**Tuition and Fee Advisory Board of the University of Oregon**

**Meeting Summary | October 27, 2023**

The 2023–2024 Tuition and Fee Advisory Board (TFAB) of the University of Oregon met in the Lease Crutcher Lewis room (023) of the Erb Memorial Union (EMU) student union building at 8:15 a.m. on Friday, October 27, 2023. A remote option was available by request, and all but one of the participants attended the meeting in person. Below is a summary of the meeting; documents discussed during the session are available [online](https://tuition.uoregon.edu/updates).

**Attending**: Kersey Bars, Elliot Berkman (online), Krista Borg, Jim Brooks, Robin Clement, Renée Dorjahn, Brian Fox, Heather Gustafson, Jimila, Laura Lee McIntre (online), Jamie Moffitt (co-chair), JP Monroe, Finn O’Donnell, Kerlos Rizk, Hal Sadofsky, Kathie Stanley (online), Chloé Webster, Ben Young.

**Staff**: Debbie Sharp (Office of the senior VPFA)

**Introductions**. Co-chair Jamie Moffitt, senior vice president for finance and administration and chief financial officer, welcomed the group and asked people to introduce themselves.

**UO budget background**. Brian Fox, associate vice president for budget, financial analysis and data analytics, provided the group with a financial briefing about the university. The briefing included an overview of the UO budget structure, information on key sources of university funding, an outline of key cost drivers, and insight into key Education and General (E&G) fund challenges facing the university.

The group discussed the direct impact of low levels of state appropriations on tuition rates for students, the fact that non-resident students provide significantly more funding on a per-student basis than resident students, temporary budget savings that occurred during Covid, and other cost control measures taken by the university. Meeting participants also talked about the increasing cost of the state-mandated retirement program, the new Paid Leave Oregon program, and changes in undergraduate and graduate enrollment levels.

The financial briefing presentation is available [online](https://tuition.uoregon.edu/sites/tuition2.uoregon.edu/files/2023-10/uo-budget-presentation-10-27-2023_website.pdf).

**Adjournment**. The meeting adjourned at 9:44 a.m.