



# Division of Student Life Mandatory Fees Proposal 2025-26

# Division of Student Life Mandatory Fees

## Student Union Fee



**Erb Memorial Union**

## Recreation Center Fee



**Student Recreation  
Center**

## Health Service Fee



**University Health  
Services**



# Cost Drivers

Cost Drivers	PE and Recreation		Erb Memorial Union		University Health Services	
	\$ Increase	% Increase	\$ Increase	% Increase	\$ Increase	% Increase
Staff Salary Costs	97,067	4.23%	227,970	5.27%	553,056	4.88%
Staff Benefits Costs	103,102	4.87%	151,250	3.79%	416,234	4.88%
Student Labor (Min Wage Increase)	65,814	4.00%	84,855	5.53%	6,366	4.00%
General Operating Costs (S&S)	27,427	2.25%	217,541	6.97%	121,401	3.35%
Utilities Charge	17,815	3.50%	19,167	3.50%	4,593	3.35%
Overhead Expenses	17,405	4.00%	50,057	5.68%	58,028	3.35%
Reserves/Capital Replacement	50,378	6.68%	50,000	10.00%	-	0.00%
Bond Payment	-	0.00%	-	0.00%	-	0.00%
<b>Total</b>	<b>379,007</b>	<b>3.06%</b>	<b>800,840</b>	<b>4.03%</b>	<b>1,159,677</b>	<b>4.45%</b>

# 2025-26 Fee Proposal

Administratively Controlled Mandatory Fees (ACMF)	New, Incoming Undergraduate Students (2025 Cohort) Locked Fees			All (New and Continuing) Graduate Students		
	FY2025 Fee	FY2026 Fee	% Increase	FY2025 Fee	FY2026 Fee	% Increase
Health Service Fee	\$262.75	\$270.75	3.04%	\$259.25	\$266.50	2.80%
Rec Center Fee	\$148.00	\$152.75	3.21%	\$132.00	\$135.50	2.65%
Student Union Fee	\$246.00	\$260.50	5.89%	\$239.00	\$248.00	3.77%

# 2025-26 Fee Adjustment

Administratively Controlled Mandatory Fees	New, Incoming Undergraduate Students (2025 Cohort) Locked Fees					All (New and Continuing) Graduate Students				
	FY2025 Fee	FY2026 Fee	% Increase	FY2026 Adjust-ment*	FY2026 Adj Fee	FY2025 Fee	FY2026 Fee	% Increase	FY2026 Adjust-ment*	FY2026 Adj Fee
Health Service Fee	\$262.75	\$270.75	3.04%	\$0.00	\$270.75	\$259.25	\$266.50	2.80%	\$0.00	\$266.50
Rec Center Fee	\$148.00	\$152.75	3.21%	\$20.00	\$172.75	\$132.00	\$135.50	2.65%	\$20.00	\$155.50
Student Union Fee	\$246.00	\$260.50	5.89%	-\$20.00	\$240.50	\$239.00	\$248.00	3.77%	-\$20.00	\$228.00
Total		\$684.00		\$0.00	\$684.00		\$650.00		\$0.00	\$650.00

Thank you! Any questions?

