

**Course Fee Summary of Changes****2022-23 Academic Year / 2023 Summer Session (Fiscal Year 2023)**

New	26
Cancelled	6
Amended	10

<b><i>New fees by department</i></b>	<b><i>Count</i></b>	<b><i>Description</i></b>
Architecture	10	Workshop labs
Interior Architecture	9	Workshop labs
Landscape Architecture	7	Workshop labs
Total	<u>26</u>	

<b><i>Cancelled fees by department</i></b>	<b><i>Count</i></b>	<b><i>Description</i></b>
Education Studies	2	Supervision Fee
Family & Human Services	2	Lab Supplies
Family & Human Services	1	Field Trip
Family & Human Services	1	Leadership Course
Total	<u>6</u>	

<b><i>Amended fees by department</i></b>	<b><i>Count</i></b>	<b><i>Description</i></b>
OIMB	2	Field Trip
Product Design	8	Workshop labs
Total	<u>10</u>	

**New Course Fee Requests Pending Review  
2022-23 Academic Year / 2023 Summer Session (Fiscal Year 2023)**

**College of Design**

**School of Architecture & Environment**

Brief Justification

The new lab fees support the shared costs for workshop facilities, such as shop tech labor costs. The implementaiton of these fees will be as follows:

1. AY 22-23 we are planning to charge \$105 for all undergraduate (200-400 level) courses affected by this change, and \$25 for all graduate level (500+) courses affected by this change. This is to cover the anticipated \$69,000 general fund expense that is being transitioned to this source, divided among all anticipated undergraduate enrollments, plus \$25,000 for expanded staffing for workshops to provide broader access to all SAE students to workshop resources.
2. AY 23-24 we anticipate increasing the amounts to \$130 undergraduate and \$75 graduate, to keep pace with anticipated cost inflation and provide for further augmented staffing and access to workshop resources.
3. AY 24-25 we anticipate \$150 for both GR and UG in order to support the full range of expanded shop coverage and further cost increases during that time.

The initial disparity between these sums reflects the fact that graduate students had previously been asked to bear an outsize burden of these costs through a substantial increase in differential tuition in FY19, and slowly the cost structure will even out, and beyond the current \$150 plan we expect all costs will be increased equally between graduate and undergraduate students.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY23 Max Fee
ARCH	283	Architectural Design I	Lab Fee ARCH	Flat	\$150
ARCH	284	Architectural Design II	Lab Fee ARCH	Flat	\$150
ARCH	383	Architectural Design III	Lab Fee ARCH	Flat	\$150
ARCH	384	Architectural Design IV	Lab Fee ARCH	Flat	\$150
ARCH	484	Arch Design	Lab Fee ARCH	Flat	\$150
ARCH	485	Adv Arch Design I	Lab Fee ARCH	Flat	\$150
ARCH	486	Adv Arch Design II	Lab Fee ARCH	Flat	\$150
ARCH	584	Arch Design	Lab Fee ARCH	Flat	\$150
ARCH	585	Adv Arch Design I	Lab Fee ARCH	Flat	\$150
ARCH	586	Adv Arch Design II	Lab Fee ARCH	Flat	\$150
IARC	383	Interior Design Studio	Lab Fee IARC	Flat	\$150
IARC	484	Interior Design	Lab Fee IARC	Flat	\$150
IARC	486	Furniture Design	Lab Fee IARC	Flat	\$150
IARC	488	Interior Design Comp Project I	Lab Fee IARC	Flat	\$150
IARC	489	Interior Design Comp Project II	Lab Fee IARC	Flat	\$150
IARC	584	Interior Design	Lab Fee IARC	Flat	\$150
IARC	586	Furniture Design	Lab Fee IARC	Flat	\$150
IARC	588	Interior Design Comp Project I	Lab Fee IARC	Flat	\$150
IARC	589	Interior Design Comp Project II	Lab Fee IARC	Flat	\$150
LA	289	Landsc Arch Des	Lab Fee LA	Flat	\$150
LA	439	Landscape Arch Design Studio	Lab Fee LA	Flat	\$150
Subject Code	Course Number	Course Title	Description	Fee Structure	New FY23 Max Fee
LA	489	Site Plan Design	Lab Fee LA	Flat	\$150

**New Course Fee Requests Pending Review**  
**2022-23 Academic Year / 2023 Summer Session (Fiscal Year 2023)**

**College of Design**

***School of Architecture & Environment***

LA	494	Land Plan & Des	Lab Fee LA	Flat	\$150
LA	539	Landscape Arch Design Studio	Lab Fee LA	Flat	\$150
LA	589	Site Plan Design	Lab Fee LA	Flat	\$150
LA	594	Land Plan & Des	Lab Fee LA	Flat	\$150

**Cancel Course Fee Requests Pending Review  
2022-23 Academic Year / 2023 Summer Session (Fiscal Year 2023)**

<b>College of Education</b>				
<b>Subject Code</b>	<b>Course Number</b>	<b>Course Title</b>	<b>Description</b>	<b>FY22 Max Fee</b>
Education Studies	338	Observation: Learning, Teaching, Assessment 1	Supervision Fee	\$100
Education Studies	339	Observation: Learning, Teaching, Assessment 2	Supervision Fee	\$100
Family & Human Services	199	Special Studies Diabetes Mgmt	Lab Supplies	\$75
Family & Human Services	199	Leadership 21st Century	Leadership Course Fee	\$50
Family & Human Services	399	Special Studies Diabetes Mgmt II	Lab Supplies	\$75
Family & Human Services	407	Sem Lead Dev Frat Org	Field Trip Fee	\$50

**Amended Course Fees Requests Pending Review  
2022-23 Academic Year / 2023 Summer Session (Fiscal Year 2023)**

**College of Arts and Sciences**

***Biology - Oregon Institute of Marine Biology***

Brief Justification

Cost of the Betty Kay boat went up to \$120/student; additional \$30 gas for other boat trips, van trips and supplies that are used and replaced regularly.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY22 Max Fee	New FY23 Max Fee
BI	455/555	Marine Birds & Mammals	OIMB Field Trip Fee	Flat	\$110	\$150
BI	457/557	Marine Biology-Biology of Fishes	OIMB Field Trip Fee	Flat	\$110	\$150

**College of Design**

***Product Design***

Brief Justification

PD is offsetting some of the course lab fee increases by reducing the materials fees for two courses. It is also important to mention that the 25% (or \$8,600) of PD's shared S&S is being absorbed by existing material fees (no increase being requested); plus when you factor in the loss of \$8,550 in material fees through the offset in this proposal the total impact to PD's material fees budget is actually (\$17,150).

If approved, the proposal potentially increases the lab fee (for tech labor) by \$19,362 but decreases the material fee by (\$8,550) for a positive difference of \$10,812 in new revenue for AY22-23. The additional \$10,812 will only provide 16% of the funds needed to cover PD's \$68,660 commitment next year. The balance will come from existing fees. By estimates, total course fee revenue next year should be able to support current and new commitments if this proposal is approved.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY22 Max Fee	New FY23 Max Fee
PD	101	Intro to Product Design	Lab Fee PD	Flat	\$50	\$149
PD	101	Intro to Product Design	Product Design Fees	Flat	\$99	\$50
PD	199	General Product Design	Lab Fee PD	Flat	\$50	\$149
PD	223	Beginning Design Drawing	Lab Fee PD	Flat	\$20	\$149
PD	223	Beginning Design Drawing	Product Design Fees	Flat	\$129	\$60
PD	370	Product Design: Design Process	Lab Fee PD	Flat	\$99	\$149
PD	406	Special Problems [Topic]	Lab Fee PD	Flat	\$99	\$149
PD	408	Workshop [Topic]	Lab Fee PD	Flat	\$99	\$149