Course Fee Summary of Changes 2023-24 Academic Year / 2024 Summer Session (Fiscal Year 2024)

Cancelled	5
New	18
Amended	62

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Cancelled fees by department	Count	Description
Business College	4	Class Fees
Music	1	Music Education
Total	5	_

New fees by department	Count	Description
Biology	15	Lab Supplies
Education Studies	2	Course Materials
Physics	1	Lab Fee
Total	18	_

Count	Description
2	Lab Fees
7	Field Trip Fees
53	PE Activity Fee
62	—
	PE Activity F
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Cancel Course Fee Requests Pending Review 2023-24 Academic Year / 2024 Summer Session (Fiscal Year 2024)

College of Business

	Subject Code	Course Number	Course Title	Description	FY23 Max Fee
Finance	FIN	607	Finance and Securities Analysis Seminar	LCB - FSAC Course Fee	\$650
Management	MGMT	607	Seminar in Sustainable Business	LCB CSBP Class Fee	\$650
Management	MGMT	607	Seminar in Entrepreneurship	LCB LCE Class Fee	\$650
Sports Business	SBUS	607	LCB Wsmc-Class Fee	LCB WSMC-Class Fee	\$650

School of Music and Dance

	Subject Code	Course Number	Course Title	Description	FY23 Max Fee
Music	MUE	326	Foundations of Music Education	Music Education	\$115

College of Arts & Sciences

Biology

Brief Justification

See supplemental documents for statement.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY24 Max Fee
BI	211	Gen Bio I: Cells	Biology Lab Supplies	Flat	\$10
BI	212	Gen Bio II: Organisms	Biology Lab Supplies	Flat	\$10
BI	213	Gen Bio III: Populations	Biology Lab Supplies	Flat	\$10
BI	214	Gen Bio IV: Mechanisms	Biology Lab Supplies	Flat	\$10
BI	281H	Honors Bio I: Cells, Biochem & Phys	Biology Lab Supplies	Flat	\$10
BI	282H	Honors Bio II: Genetics & Molec Bio	Biology Lab Supplies	Flat	\$10
BI	283H	Honors Bio III: Evol, Diversity, Ecol	Biology Lab Supplies	Flat	\$10
BI	356	Animal Physiology	Biology Lab Supplies	Flat	\$10
BI	370	Ecology	Biology Lab Supplies	Flat	\$10
BI	410/510	Data Visualization	Biology Lab Supplies	Flat	\$10
BI	410/510	Matlab for Biologists	Biology Lab Supplies	Flat	\$10
BI	471/571	Population Ecology	Biology Lab Supplies	Flat	\$10

Physics

Brief Justification

Laboratory fees for these courses reflect the material and supply costs incurred by the physics department as well as costs for replacing/repairing damaged lab equipment every few years. See supplemental document for list of materials and supplies.

Subject	Course	Course Title	Description	Fee	New
Code	Code Number	course fille	Description	Structure	FY24 Max Fee
PHYS	290	Foundations Phys Lab	PHYS Lab Fee	Flat	\$24

College of Education

Education Studies

Brief Justification

See supplemental documents for statement.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY24 Max Fee
EDST	448/558	Integrating the Arts	Course Materials	Flat	\$10

Amended Course Fees Requests Pending Review 2023-24 Academic Year / 2024 Summer Session (Fiscal Year 2024)

College Of Arts & Sciences

Oregon Institute of Marine Biology Brief Justification

The current course fee does not begin to cover the lab supplies for this course. Given the small class size the new fee would only cover about 2/3 of the cost of supplies and DNA sequencing.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
BI	457/557	Marine Biology-Molecular Marine Bio	OIMB Field Trip Fees	Flat	\$110	\$200

Brief Justification

These fees cover a State of Coast conference registration, travel and stay for each student in the Marine Conservation Course as well a van fuel for this and all the other field trips.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
BI	457/557	Marine Biology-Marine Conservation	OIMB Field Trip Fees	Flat	\$85	\$95
BI	457/557	Marine Biology-Marine Environmental Issues	OIMB Field Trip Fees	Flat	\$85	\$95

Brief Justification

We have a new 52 ft. research vessel at OIMB that the Deep-Sea Biology class will use frequently. This vessel is much larger (and can accommodate many more students) than our older R/V Pluteus that couldn't fit the whole class or the Remotely Operated vehicle this class uses. The new boat will require higher fuel and maintenance costs for the new boat though, hence the significant increase in student course fees.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
BI	457/557	Marine Biology-Deep Sea Biology	OIMB Field Trip Fees	Flat	\$110	\$200

Brief Justification

The current course fee could be lowered as the course take mostly local field trips and \$50 should cover fuel and course supply costs.

	Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
BI		474/574	Marine Ecology	OIMB Field Trip Fees	Flat	\$95	\$50

Physical Education and Recreation

Physical Education and Recreation

Brief Justification

This is a small class size for instructional experience and safety. The PE department is self-support and operates on this course fee to cover course expenses including instructor wages, OPE, equipment, operations, etc. This fee is needed to match faculty wages and OPE increases.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEAQ	111	Learn to Swim	PE Activity Fee	Flat	\$100	\$107
PEAQ	201	Swimming I	PE Activity Fee	Flat	\$100	\$107

Brief Justification

Due to equipment expenses and lower enrollment, the course fee must cover instructor wages and equipment. The PE department is self-support and operates on this course fee to cover course expenses including instructor wages, OPE, equipment, operations, etc. This fee is needed to match faculty wages and OPE increases.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEAQ	140	Paddleboard Yoga	PE Activity Fee	Flat	\$105	\$112

Amended Course Fees Requests Pending Review 2023-24 Academic Year / 2024 Summer Session (Fiscal Year 2024)

Brief Justification

Increased administrative fee to offer these classes due to labor cost increases and the expectations of the PE budget to cover Associate and Assistant Director salaries (previously on the General Fund). The PE department is self-support and operates on this course fee to cover course expenses and operations, etc. This fee will increase to stay on level with other activity courses, and we are mindful that Scuba is an expensive experience.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEAS	369	Adv SCUBA	PE Activity Fee	Flat	\$60	\$65
PEAS	370	Scuba: Rescue Diver	PE Activity Fee	Flat	\$60	\$65
PEAS	372	Scuba: Altitude Diver	PE Activity Fee	Flat	\$60	\$65
PEAS	375	Scuba: Deep Diver	PE Activity Fee	Flat	\$60	\$65
PEAS	376	Scuba: Night Diver	PE Activity Fee	Flat	\$60	\$65
PEAS	378	Scuba: Nitrox	PE Activity Fee	Flat	\$60	\$65
PEAS	380	SCUBA: UW Digital Photography	PE Activity Fee	Flat	\$60	\$65
PEAS	381	Scuba: Dive Master I	PE Activity Fee	Flat	\$60	\$65
PEAS	382	Scuba: Dive Master II	PE Activity Fee	Flat	\$60	\$65

Brief Justification

Due to inflation, supplies for this course (groceries) require an increase in fee.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEF	335	Healthy Cooking	PE Activity Fee	Flat	\$105	\$115

Brief Justification

There is a high level of personalization and support offered through this course, so instructors are compensated through additional FTE than a standard activity course. This fee is needed to match faculty wages and OPE increases.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEF	344	Eat, Move, Be Well	PE Activity Fee	Flat	\$180	\$200

Brief Justification

Increased administrative fee to offer these classes due to labor cost increases. This fee will increase to stay on level with other activity courses.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEI	241	Golf I	PE Activity Fee	Flat	\$60	\$65
PEI	242	Golf II	PE Activity Fee	Flat	\$60	\$65
PEI	243	Golf III	PE Activity Fee	Flat	\$60	\$65
PEI	244	Golf Swing Exercise	PE Activity Fee	Flat	\$60	\$65
PEIA	199	Special Studies [Topic]	PE Activity Fee	Credit	\$85	\$90
PEIA	301	Lacrosse	PE Activity Fee	Flat	\$85	\$90
PEIA	305	Acro & Tumbling	PE Activity Fee	Flat	\$85	\$90
PEIA	311	Women's Golf	PE Activity Fee	Flat	\$85	\$90
PEIA	312	Men's Golf	PE Activity Fee	Flat	\$85	\$90
PEIA	317	Women's Tennis	PE Activity Fee	Flat	\$85	\$90
PEIA	318	Men's Tennis	PE Activity Fee	Flat	\$85	\$90
PEIA	323	Women's Cross County	PE Activity Fee	Flat	\$85	\$90
PEIA	324	Men's Cross County	PE Activity Fee	Flat	\$85	\$90
PEIA	329	Women's Track	PE Activity Fee	Flat	\$85	\$90
PEIA	330	Men's Track	PE Activity Fee	Flat	\$85	\$90
PEIA	341	Softball	PE Activity Fee	Flat	\$85	\$90
PEIA	342	Baseball	PE Activity Fee	Flat	\$85	\$90
PEIA	346	Sand Volleyball	PE Activity Fee	Flat	\$85	\$90
PEIA	347	Volleyball	PE Activity Fee	Flat	\$85	\$90
PEIA	350	Soccer	PE Activity Fee	Flat	\$85	\$90

Amended Course Fees Requests Pending Review 2023-24 Academic Year / 2024 Summer Session (Fiscal Year 2024)

PEIA	353	Women's Basketball	PE Activity Fee	Flat	\$85	\$90
PEIA	354	Men's Basketball	PE Activity Fee	Flat	\$85	\$90
PEIA	360	Football	PE Activity Fee	Flat	\$85	\$90
PEIA	371	Sport Conditioning I	PE Activity Fee	Flat	\$85	\$90
PEIA	372	Sport Conditioning II	PE Activity Fee	Flat	\$85	\$90
PEIA	373	Sport Conditioning III	PE Activity Fee	Flat	\$85	\$90
PEIA	399	Special Studies [Topic]	PE Activity Fee	Credit	\$85	\$90
PEL	199	Sp St Leadership	PE Activity Fee	Credit	\$85	\$90

Brief Justification

There is a high level of personalization and support offered through this course, so instructors are compensated through additional FTE than a standard activity course. This fee is needed to match faculty wages and OPE increases.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEL	310	Coaching	PE Activity Fee	Flat	\$180	\$200

Brief Justification

The OPP program offers technical courses that require a low instructor to student ratio, requiring a higher fee to cover expenses. These course also have specialty equipment that is replaced regularly (shoes, harnesses, caribeaners, ropes, etc).

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEO	199	Sp St Outdr Purs	PE Activity Fee	Credit	\$105	\$115
PEO	242	Bouldering	PE Activity Fee	Flat	\$105	\$112
PEO	251	Rock climbing I	PE Activity Fee	Flat	\$105	\$112
PEO	252	Rock Climb Fitness	PE Activity Fee	Flat	\$105	\$112
PEO	315	Basics of Technical Rescue	PE Activity Fee	Flat	\$136	\$145
PEO	325	Swift-Water Safety	PE Activity Fee	Flat	\$105	\$112
PEO	343	Sport Climbing	PE Activity Fee	Flat	\$105	\$112
PEO	346	Route Setting	PE Activity Fee	Flat	\$105	\$112
PEO	392	Backcountry Survival	PE Activity Fee	Flat	\$105	\$112

Brief Justification

The OPP program offers technical courses that require a low instructor to student ratio, requiring a higher fee to cover expenses. These course also have specialty equipment and consumable items.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY23 Max Fee	New FY24 Max Fee
PEO	353	Backcountry Cuisine	PE Activity Fee	Flat	\$105	\$112