

# FY23 TFAB Packet

Historical and Comparative Data

JP Monroe, Director of Institutional Research

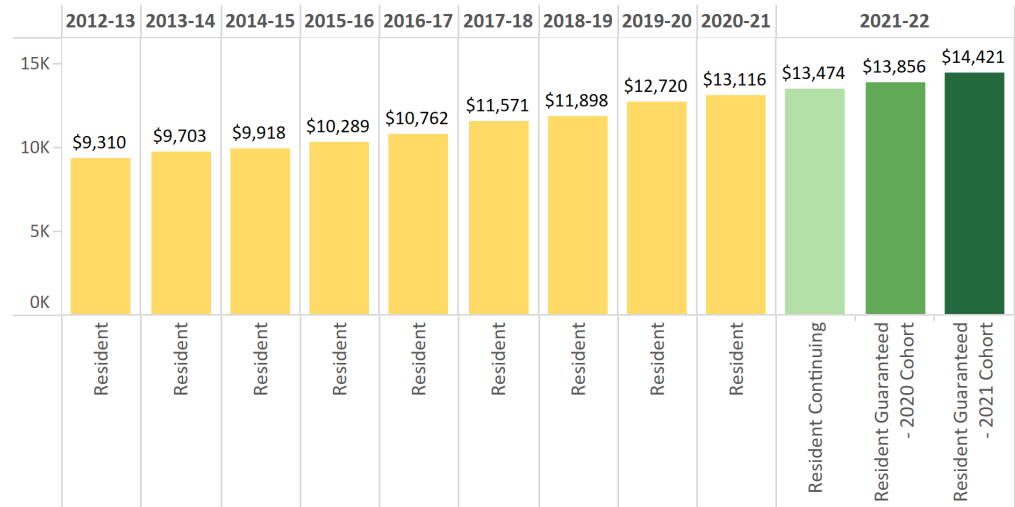
# Undergraduate Tuition and Mandatory Fee History

## Pre-Guaranteed Tuition

Year	Resident		Nonresident	
	Actual Dollars	CPI-adjusted	Actual Dollars	CPI-adjusted
2012-13	\$9,310	\$11,352	\$28,660	\$34,947
2013-14	\$9,703	\$11,653	\$29,788	\$35,776
2014-15	\$9,918	\$11,699	\$30,888	\$36,435
2015-16	\$10,289	\$12,016	\$32,024	\$37,399
2016-17	\$10,762	\$12,340	\$33,442	\$38,345
2017-18	\$11,571	\$12,908	\$34,611	\$38,610
2018-19	\$11,898	\$12,850	\$35,478	\$38,317
2019-20	\$12,720	\$13,380	\$36,615	\$38,515
2020-21	\$13,116	\$13,533	\$37,728	\$38,928

Note: 2020-21 was the first year that the university established a continuing rate for existing students who were not eligible for guaranteed tuition.

## Tuition and Fees for Residents



## Guaranteed Tuition

Year	Residency	Actual Dollars
2021-22	Resident Continuing	\$13,474
	Resident Guaranteed - 2020 Cohort	\$13,856
	Resident Guaranteed - 2021 Cohort	\$14,421
	Nonresident Continuing	\$38,825
	Nonresident Guaranteed - 2020 Cohort	\$39,308
	Nonresident Guaranteed - 2021 Cohort	\$40,465

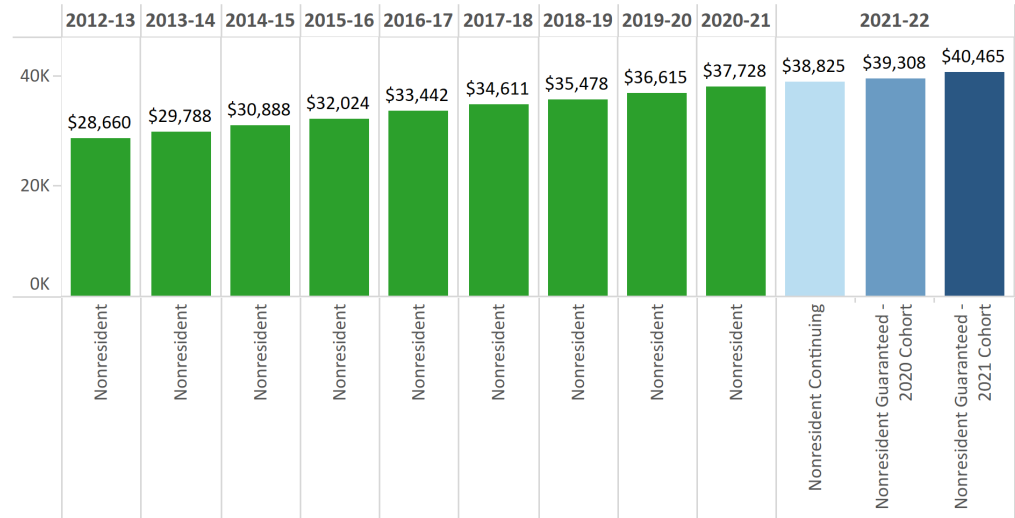
### Notes:

1. Figures are expressed in inflation-adjusted 2021 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2021.

2. All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.

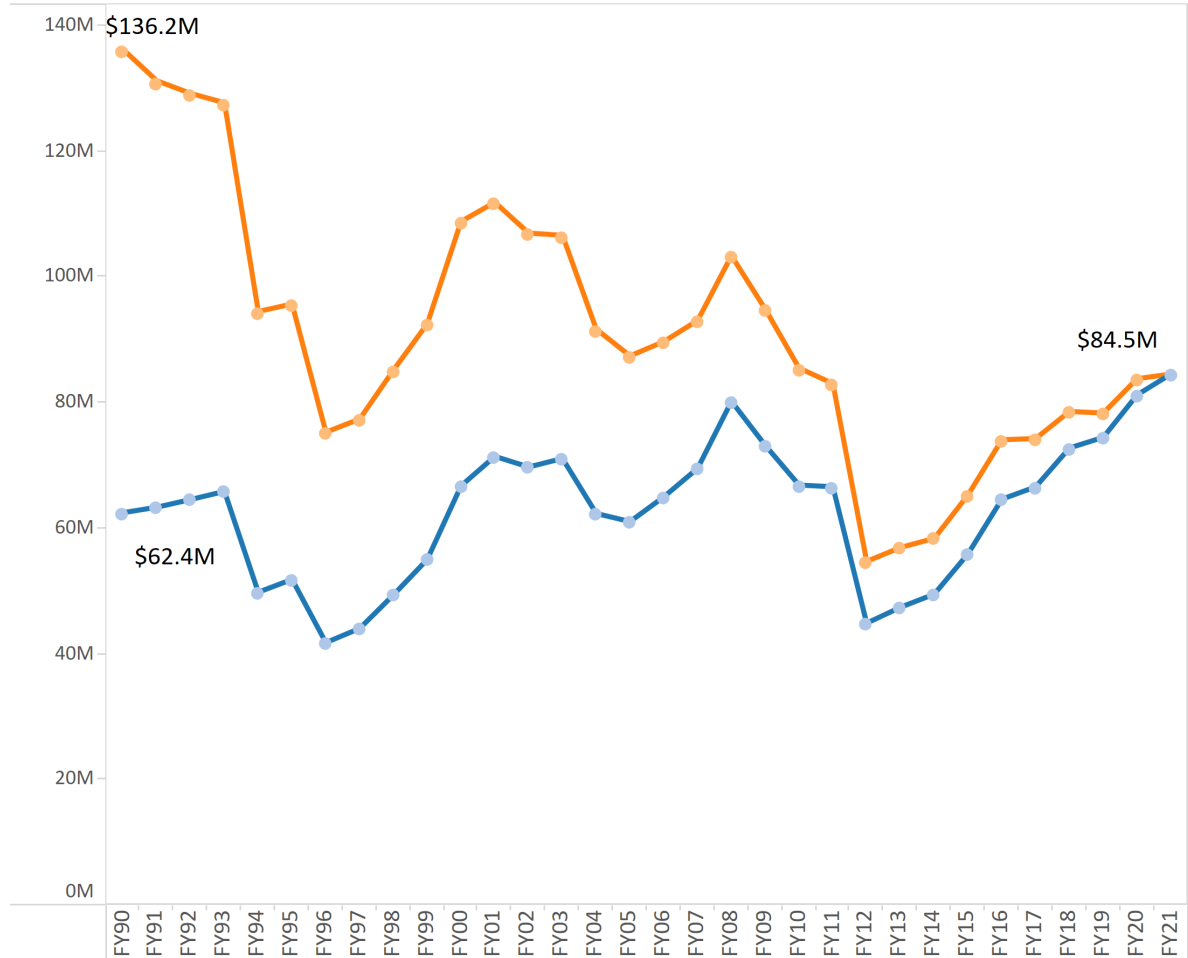
Source: UO Office of Institutional Research.

## Tuition and Fees for Nonresidents



## State Appropriation in Actual and CPI-adjusted Dollars, FY90 to FY21

Year	Actual Dollars	CPI-adjusted
FY90	\$62.4M	\$136.2M
FY91	\$63.3M	\$131.2M
FY92	\$64.5M	\$129.1M
FY93	\$65.8M	\$127.7M
FY94	\$49.7M	\$94.4M
FY95	\$51.8M	\$95.6M
FY96	\$41.7M	\$75.2M
FY97	\$44.0M	\$77.3M
FY98	\$49.3M	\$85.1M
FY99	\$55.0M	\$92.5M
FY00	\$66.7M	\$108.8M
FY01	\$71.4M	\$111.8M
FY02	\$69.7M	\$106.9M
FY03	\$71.0M	\$106.6M
FY04	\$62.3M	\$91.6M
FY05	\$61.0M	\$87.4M
FY06	\$64.9M	\$89.6M
FY07	\$69.5M	\$93.0M
FY08	\$80.1M	\$103.3M
FY09	\$73.1M	\$94.8M
FY10	\$66.8M	\$85.4M
FY11	\$66.5M	\$83.0M
FY12	\$44.8M	\$54.6M
FY13	\$47.3M	\$56.9M
FY14	\$49.4M	\$58.3M
FY15	\$55.9M	\$65.2M
FY16	\$64.5M	\$74.0M
FY17	\$66.5M	\$74.2M
FY18	\$72.7M	\$78.5M
FY19	\$74.4M	\$78.3M
FY20	\$81.1M	\$83.7M
FY21	\$84.5M	\$84.5M

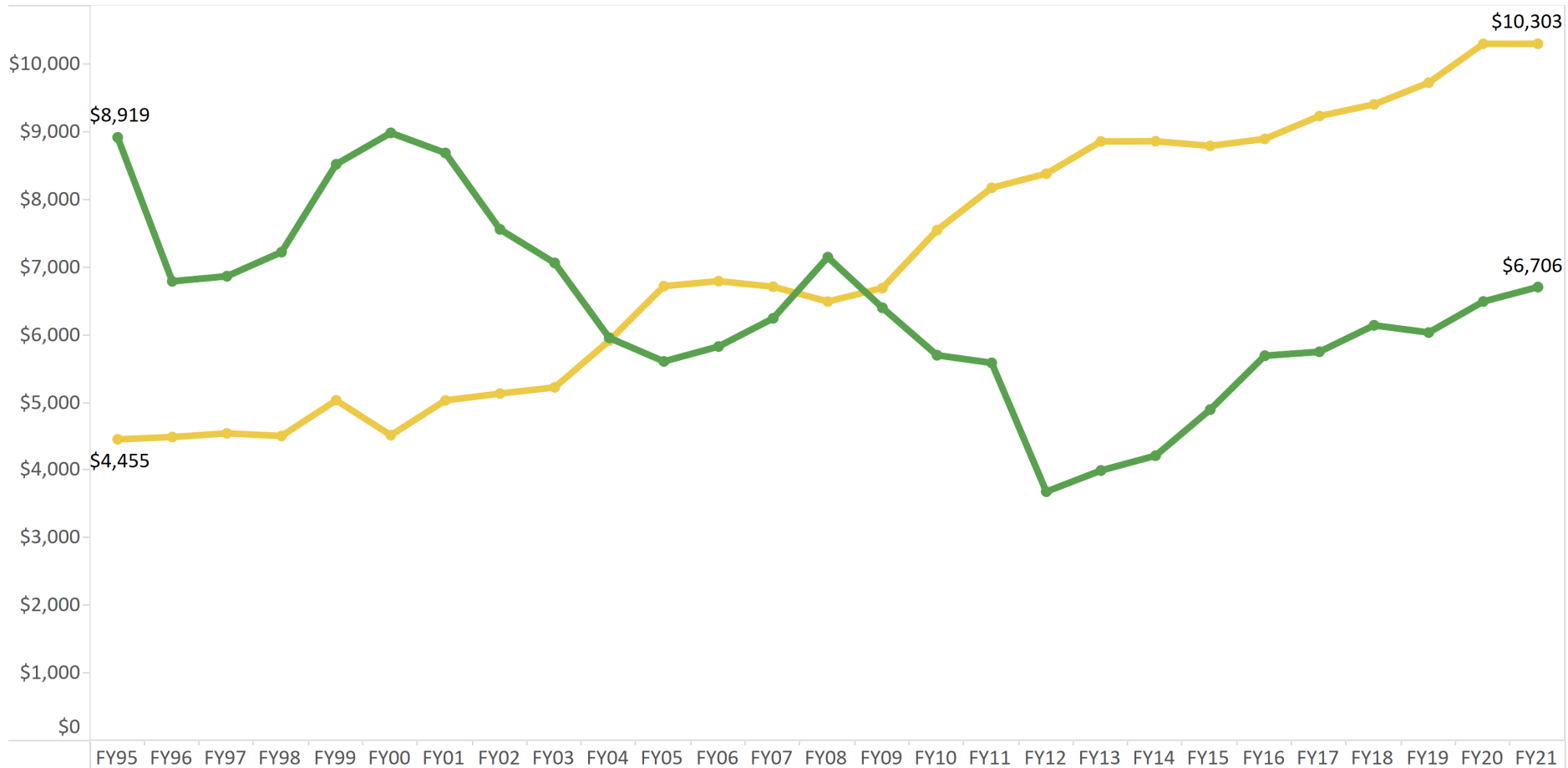


*Note:* Figures are expressed in inflation-adjusted 2021 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2021.

*Source:* UO Office of Institutional Research.

# State Appropriation and Resident Tuition (net: after remissions) Revenue per Resident Student FTE

■ State Appropriation per FTE  
■ Resident Tuition Revenue per FTE

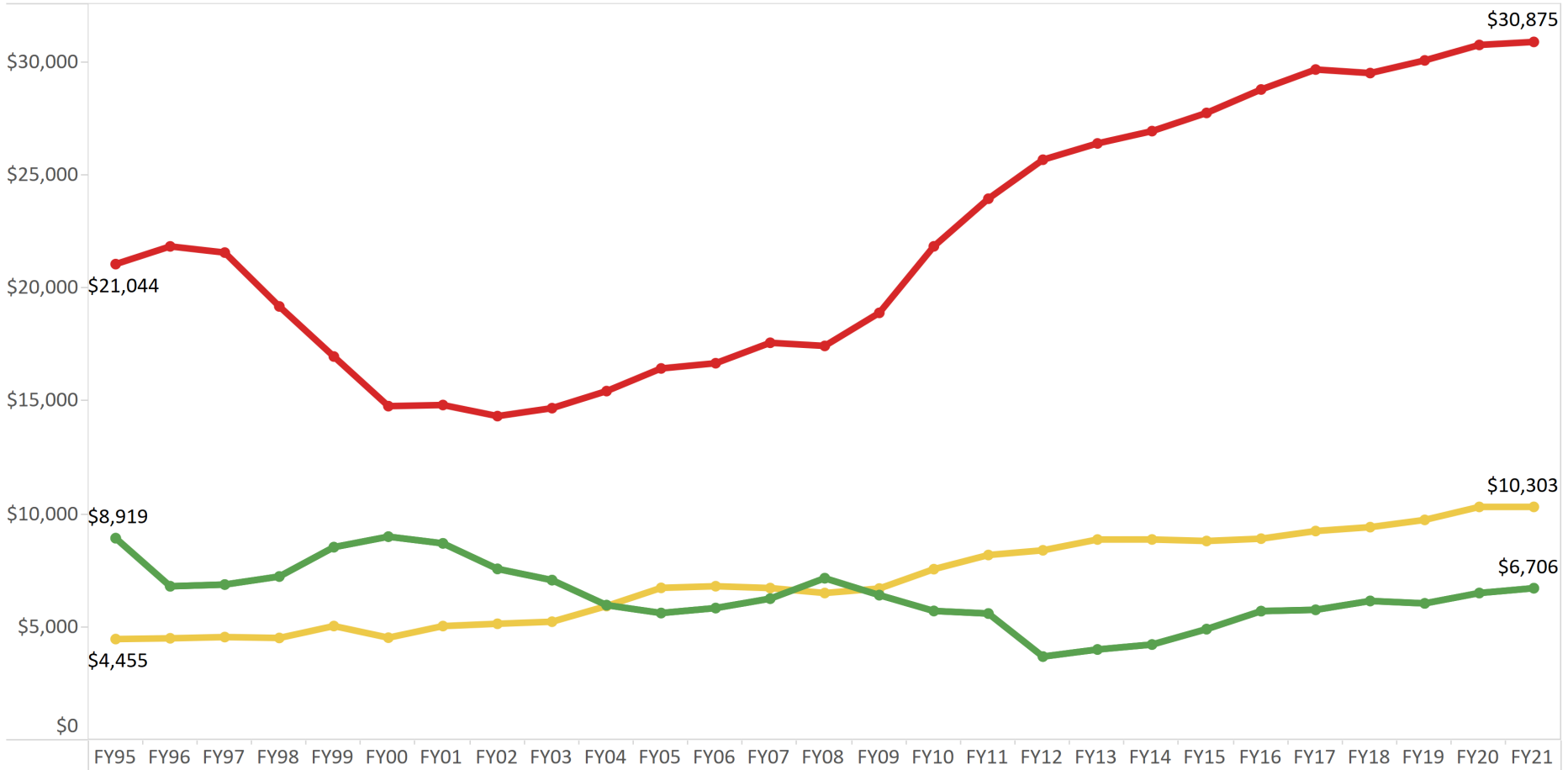


*Note:* The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2021 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2021.

*Source:* UO Office of Institutional Research.

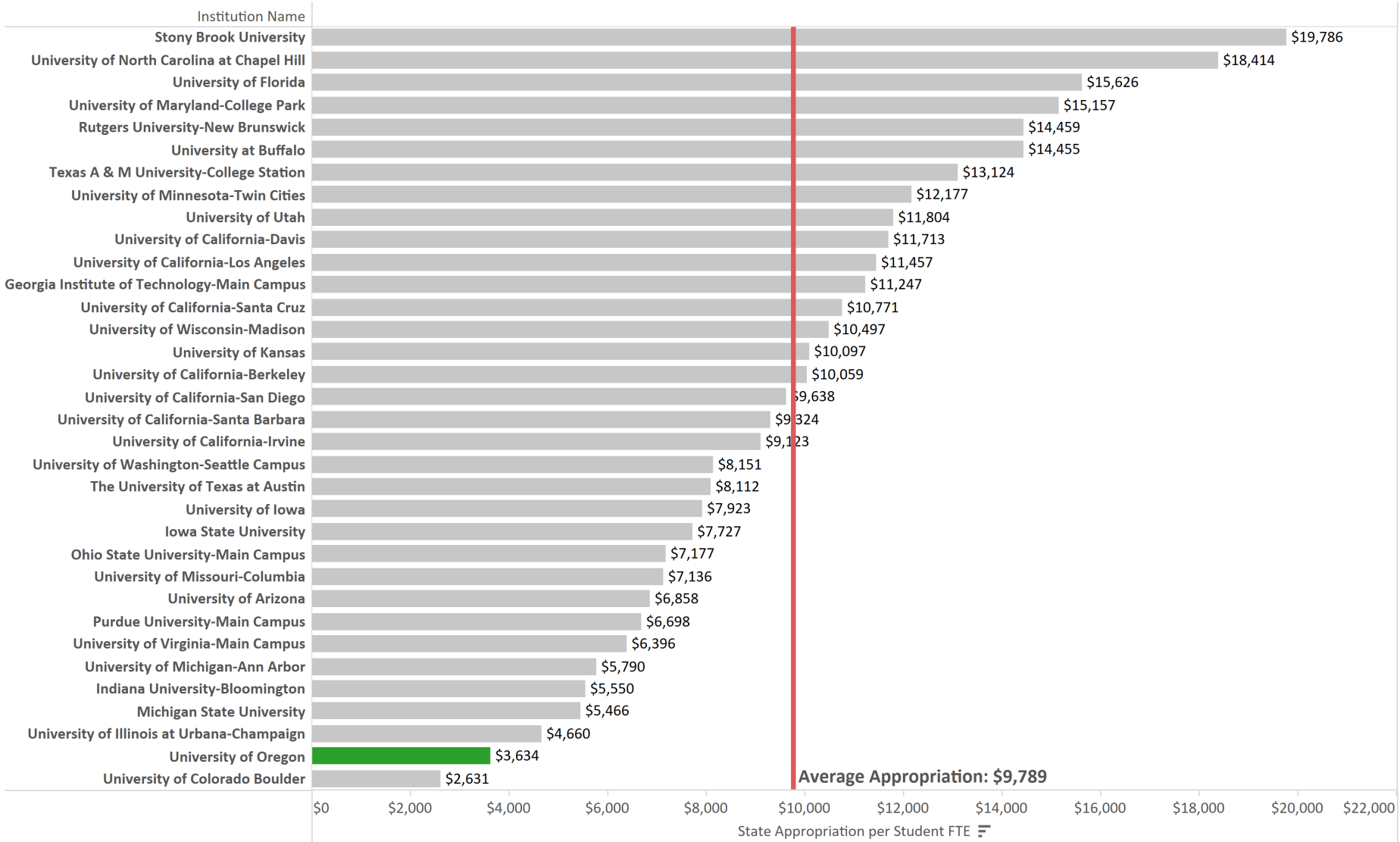
# State Appropriation and Resident and Nonresident Tuition (net: after remissions) Revenue per Student FTE

- State Appropriation per FTE
- Resident Tuition Revenue per FTE
- Nonresident Tuition Revenue per FTE



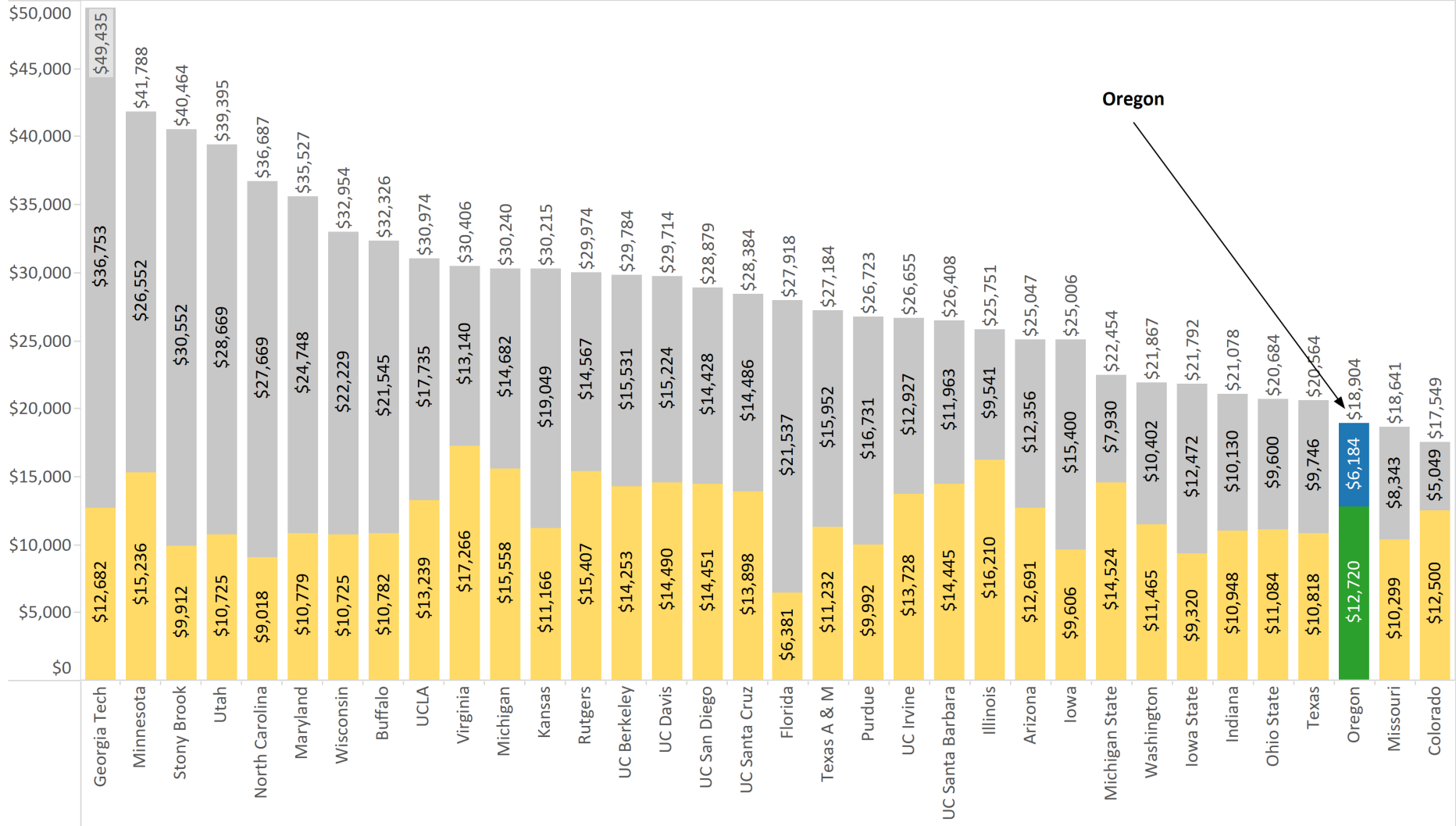
*Note:* The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2021 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2021.  
*Source:* UO Office of Institutional Research.

## State Appropriations per Student FTE among AAU Publics (FY2020)

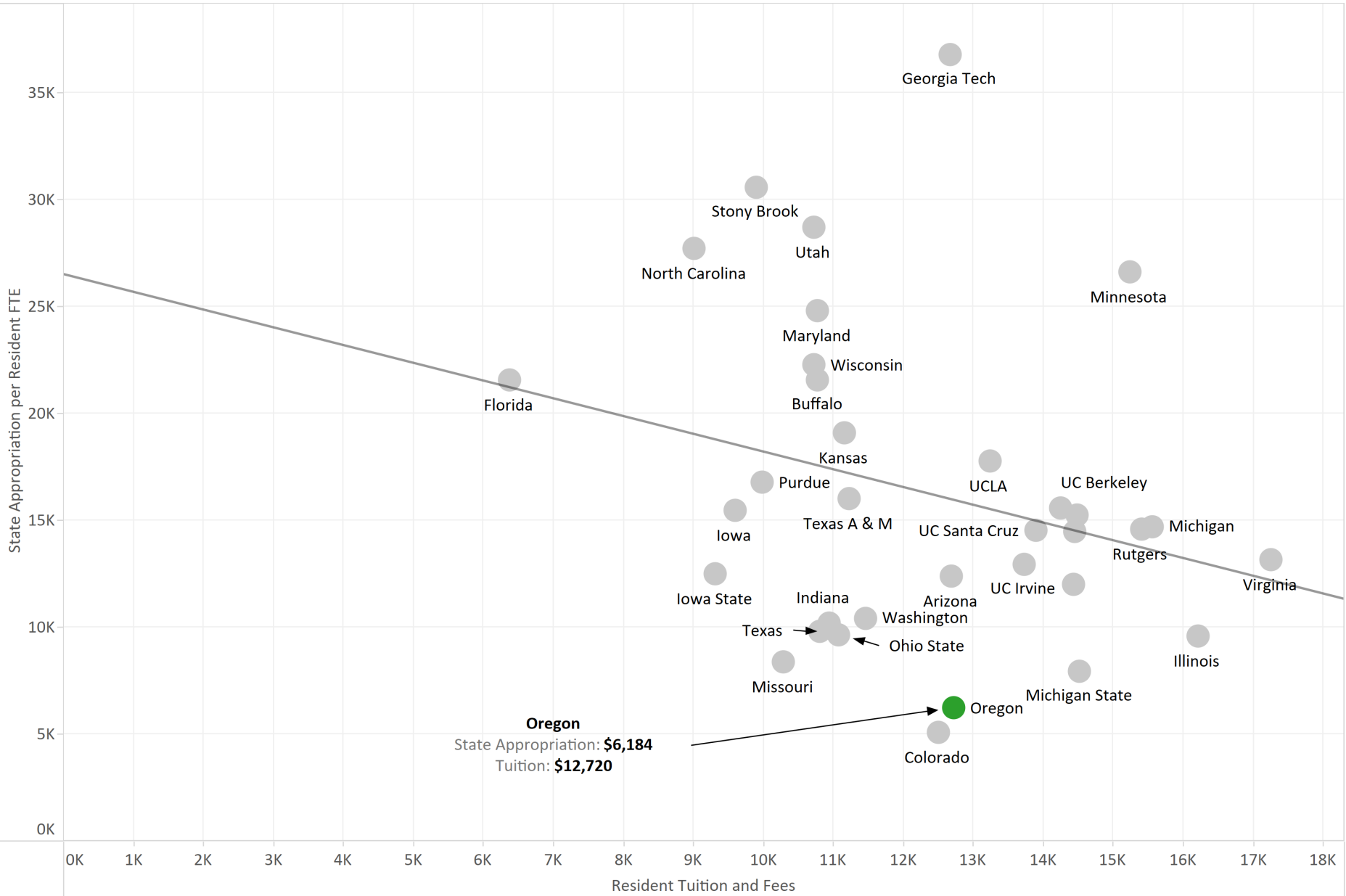


Notes:  
 1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has alternative state funding mechanisms.  
 2. The Student FTE corresponds to a 12-month FTE.  
 Source: IPEDS Finance (FY2020) and Enrollment (FY2020).

## State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2020)

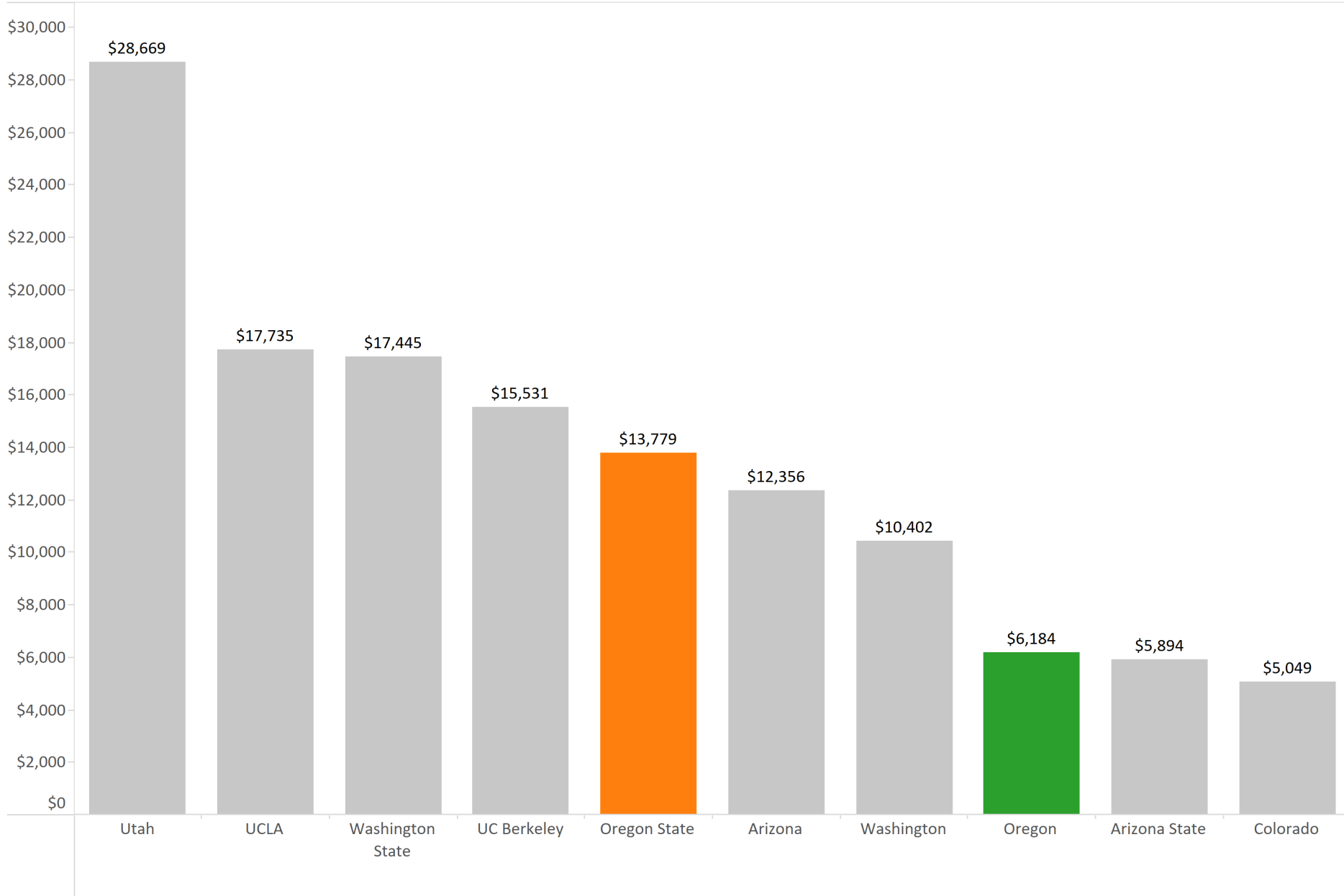


# State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2020)

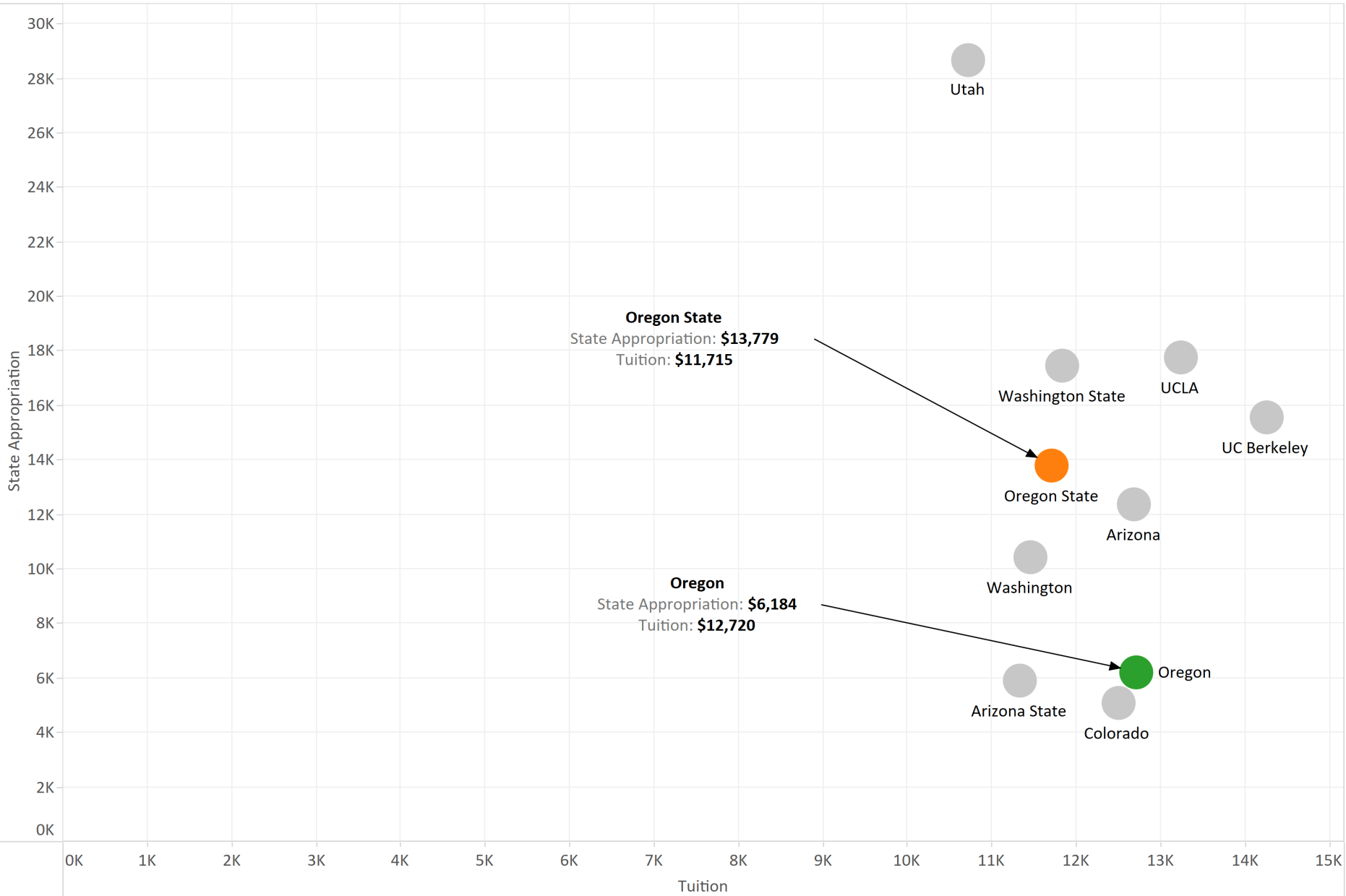




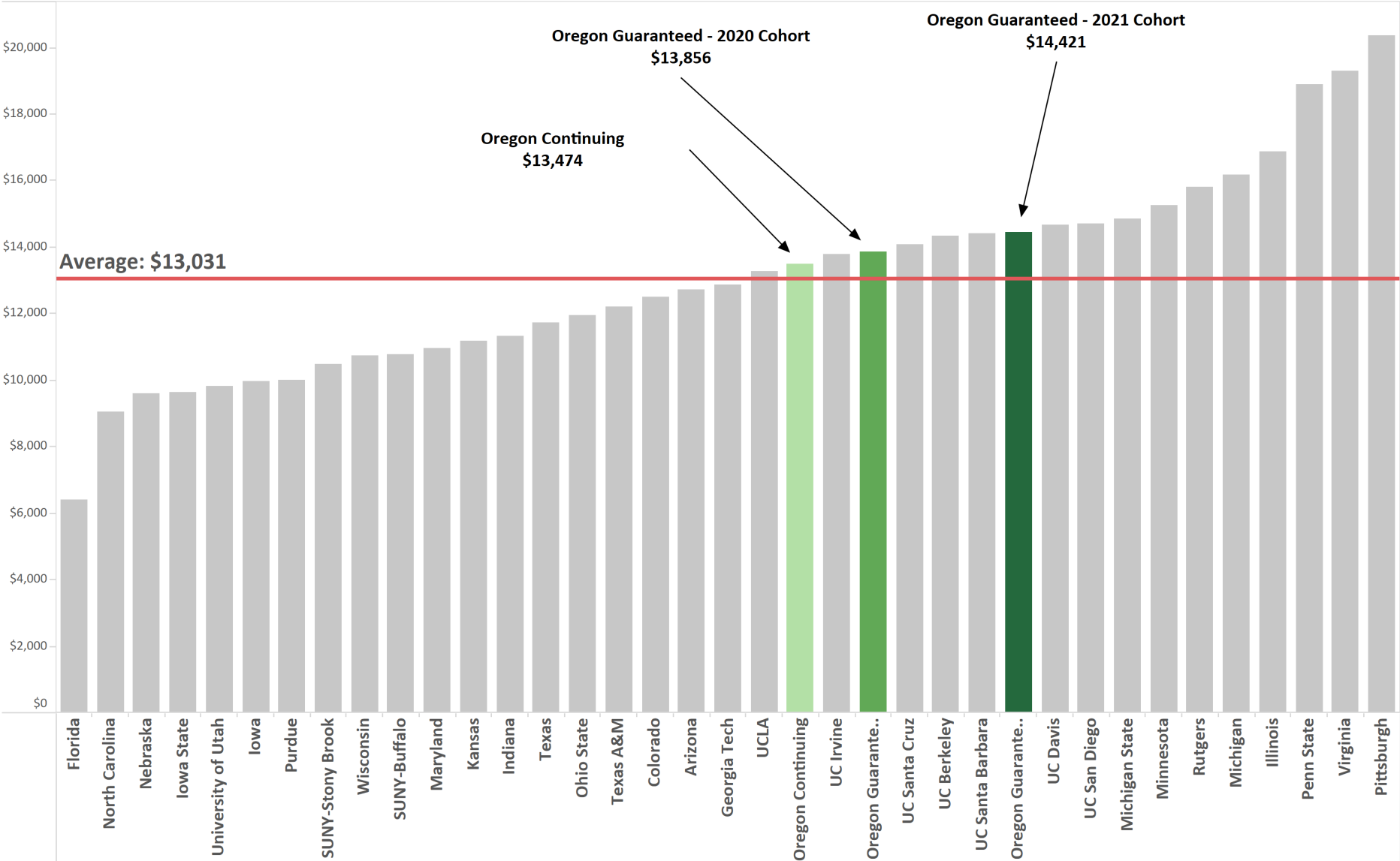
## State Appropriations per Resident among PAC-12 Publics (FY2020)



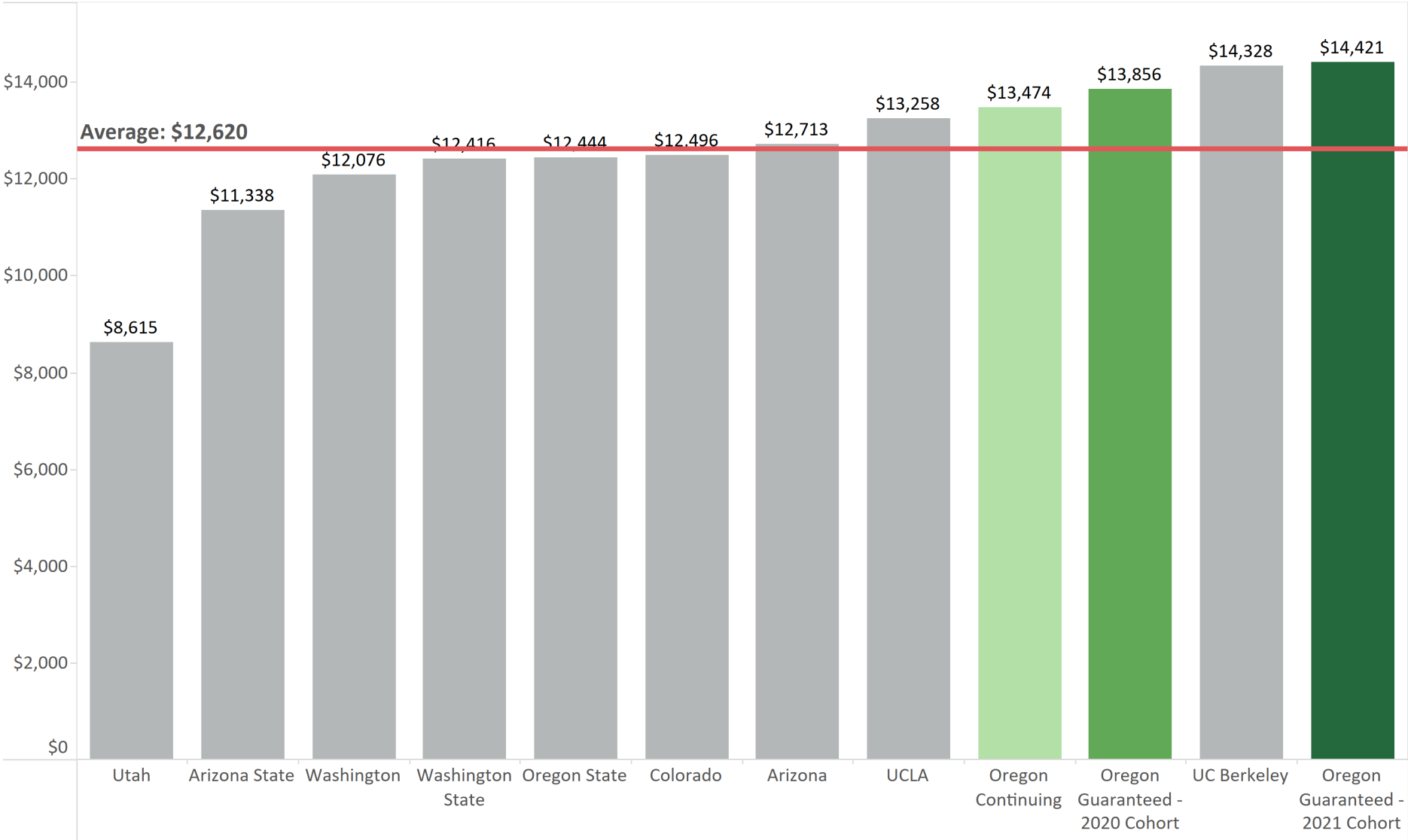
# State Appropriations per Resident Student and Resident Tuition and Fees among PAC-12 Publics (FY2020)



**AAU Publics**  
**2021-22 Tuition and Mandatory Fees**  
**Resident Full-time Undergraduate**

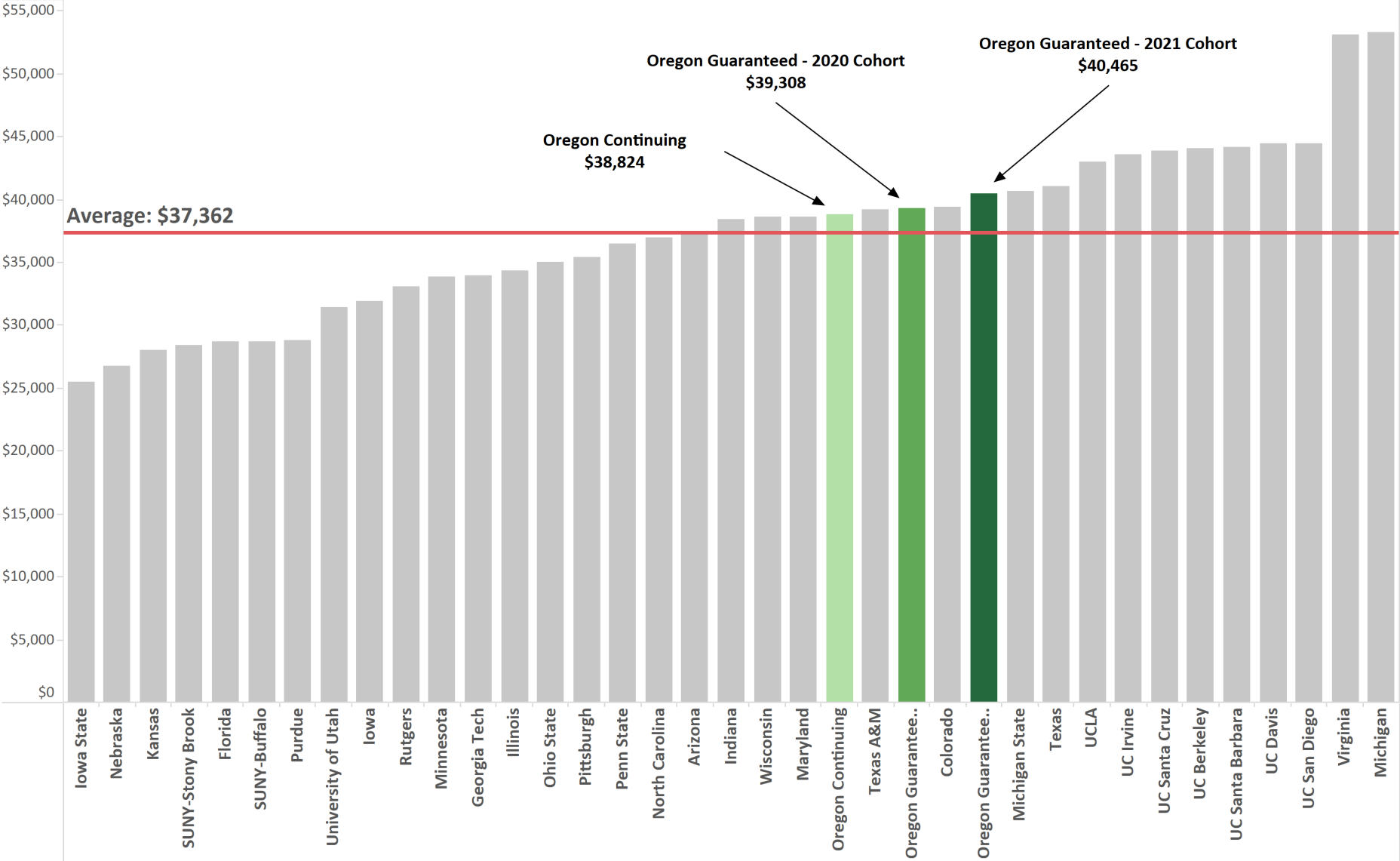


**PAC-12 Publics**  
**2021-22 Tuition and Mandatory Fees**  
**Resident Full-time Undergraduate**

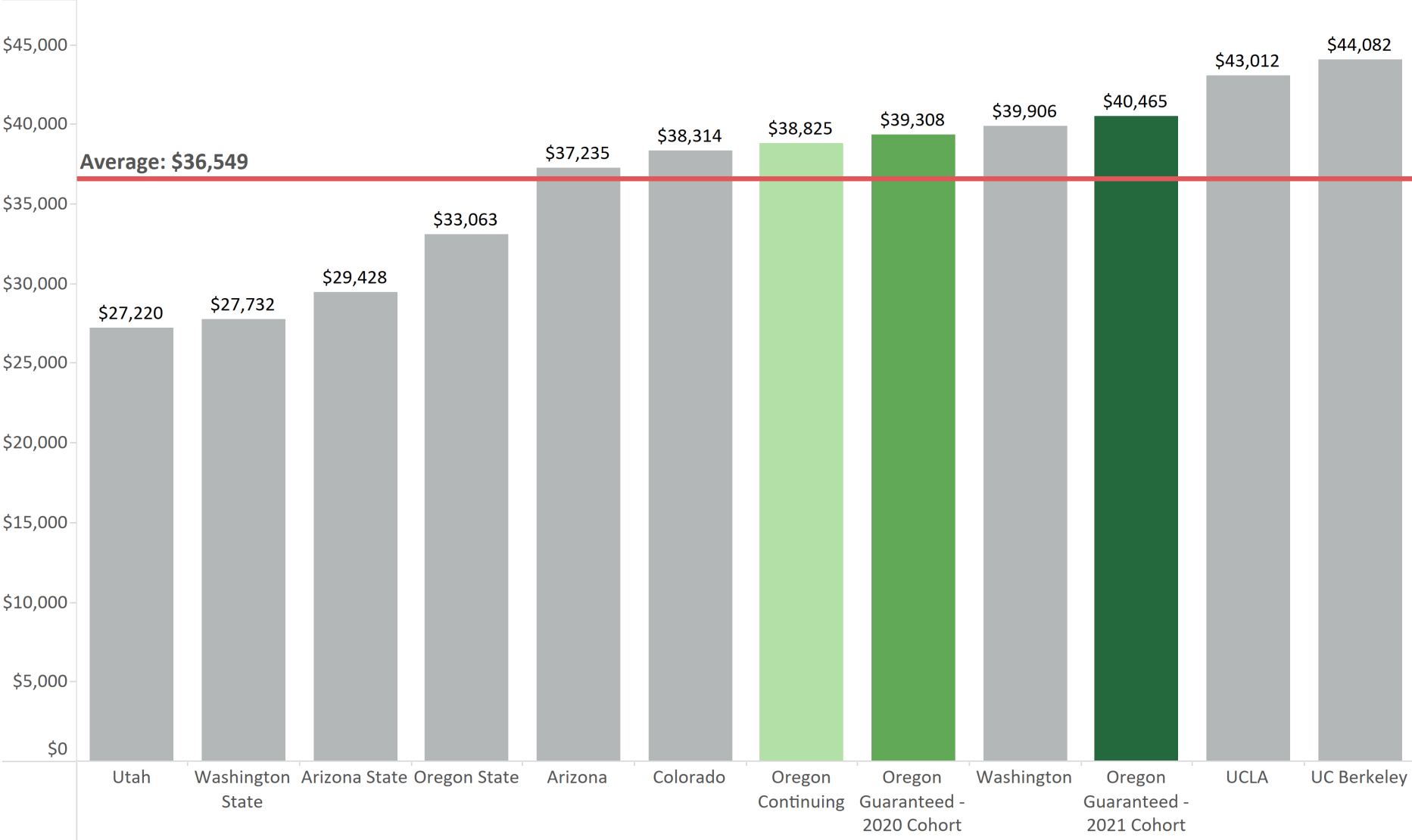


Source: AAUDE Tuition and Fees and Institution web sites.

**AAU Publics**  
**2021-22 Tuition and Mandatory Fees**  
**Nonresident Full-time Undergraduate**



**PAC-12 Publics**  
**2021-22 Tuition and Mandatory Fees**  
**Nonresident Full-time Undergraduate**



Source: AAUDE Tuition and Fees and Institution web sites.

# Cost of Attendance for the 2021-22 Academic Year among PAC-12 Publics

Institution	Resident Tuition and Fees	Nonresident Tuition and Fees	Room and Board	Books and Supplies	Other	Total Resident	Total Nonresident
Arizona	\$12,713	\$37,235	\$13,450	\$900	\$3,500	\$30,563	\$55,085
Arizona State	\$11,338	\$29,428	\$13,952	\$1,300	\$3,358	\$29,948	\$48,038
Colorado	\$12,496	\$38,314	\$15,676	\$1,200	\$2,979	\$32,351	\$58,169
Oregon Continuing	\$13,474	\$38,825	\$13,509	\$1,158	\$2,568	\$30,709	\$56,060
Oregon Guaranteed - 2020 Cohort	\$13,856	\$39,308	\$13,509	\$1,158	\$2,568	\$31,091	\$56,543
Oregon Guaranteed - 2021 Cohort	\$14,421	\$40,465	\$13,509	\$1,158	\$2,568	\$31,656	\$57,700
Oregon State	\$12,444	\$33,063	\$13,860	\$600	\$2,178	\$29,082	\$49,701
UC Berkeley	\$14,328	\$44,082	\$20,639	\$870	\$2,276	\$38,113	\$67,867
UCLA	\$13,258	\$43,012	\$17,599	\$1,464	\$1,947	\$34,268	\$64,022
Utah	\$8,615	\$27,220	\$14,341	\$996	\$3,574	\$27,526	\$46,131
Washington	\$12,076	\$39,906	\$14,871	\$3,693	\$0	\$30,640	\$58,470
Washington State	\$12,416	\$27,732	\$11,122	\$960	\$3,542	\$28,040	\$43,356

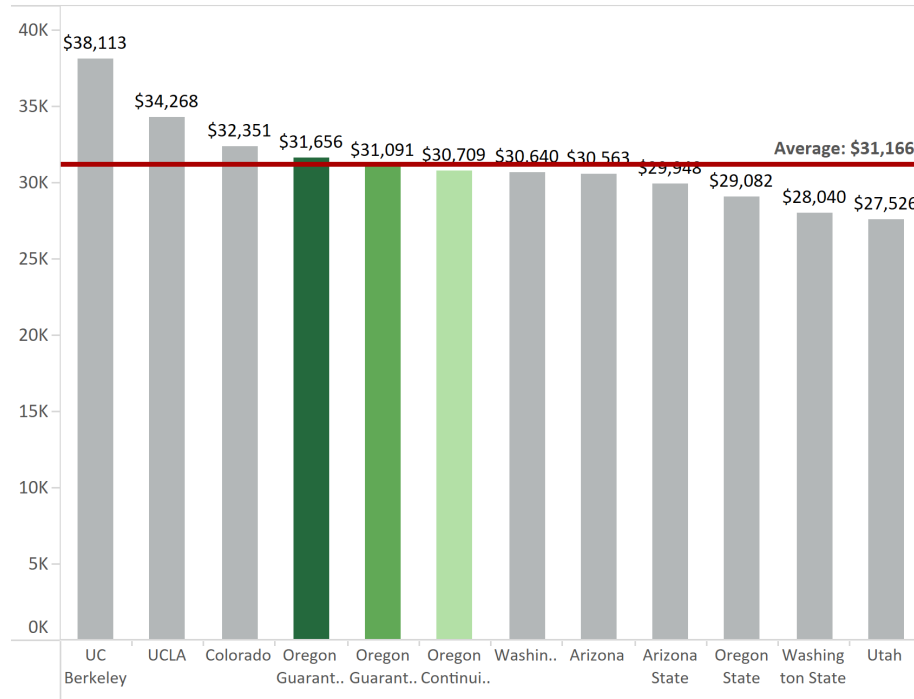
Cost of attendance (COA) is a statutory term for the estimated full and reasonable cost of completing a full academic year as a full-time student. The cost of attendance is published by each educational institution and includes:

- Tuition and fees payable to the institution
- Books and supplies
- Room and board
- Personal costs (medical, clothing, laundry)
- Transportation to and from the school

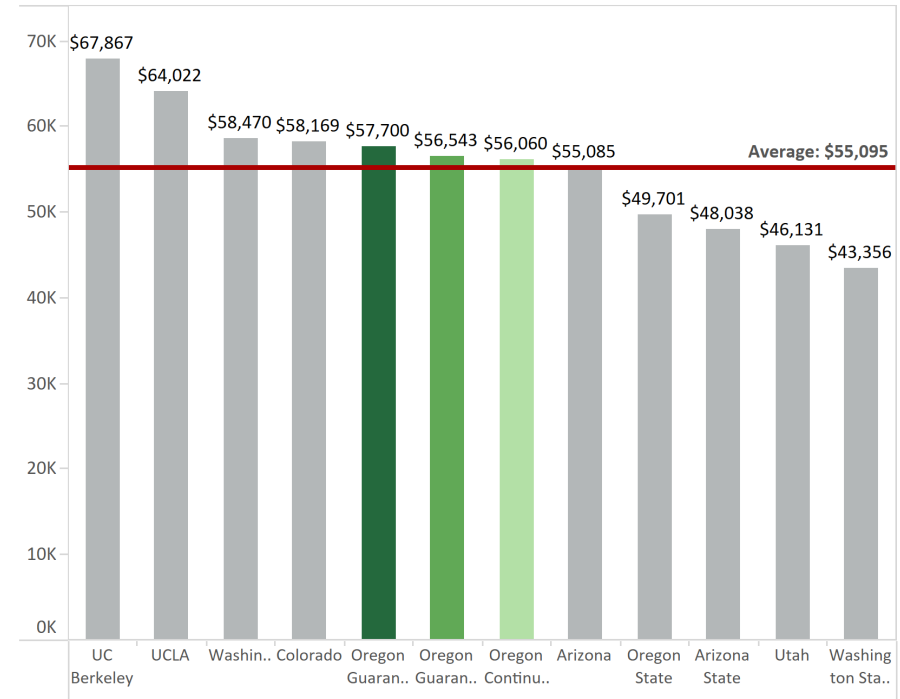
As of October 29, 2011, every post-secondary institution that receives federal financial aid funds is required to post its COA.

Source: Institution web sites.

## Total Cost of Attendance Residents

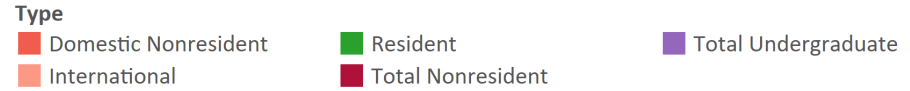


## Total Cost of Attendance Nonresidents

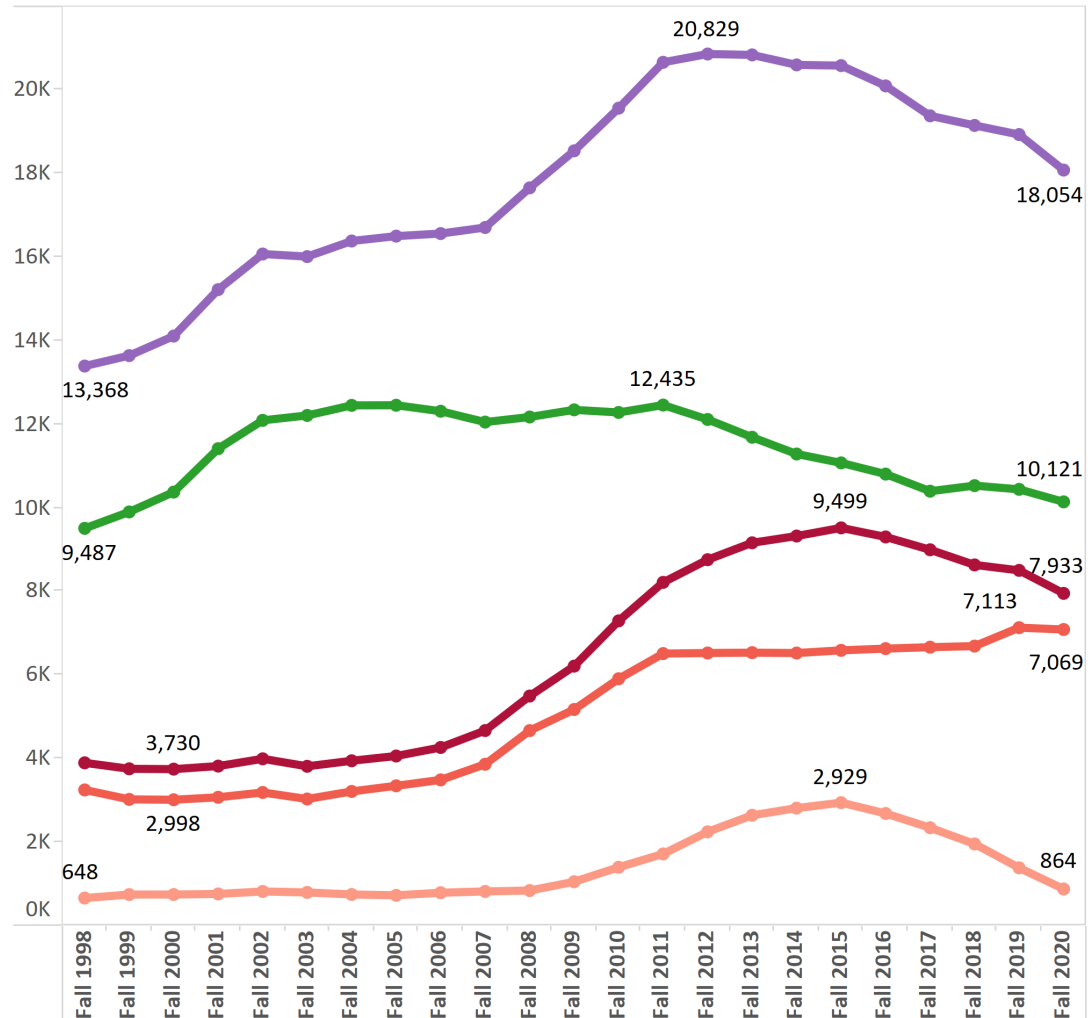


# UNIVERSITY OF OREGON — Undergraduate Enrollment History

Term	Resident	Domestic Nonresident	Internation..	Total Nonresident	Total Undergraduate
Fall 1998	9,487	3,233	648	3,881	13,368
Fall 1999	9,880	3,007	731	3,738	13,618
Fall 2000	10,355	2,998	732	3,730	14,085
Fall 2001	11,393	3,057	746	3,803	15,196
Fall 2002	12,070	3,172	805	3,977	16,047
Fall 2003	12,187	3,016	782	3,798	15,985
Fall 2004	12,428	3,197	733	3,930	16,358
Fall 2005	12,431	3,331	713	4,044	16,475
Fall 2006	12,288	3,473	775	4,248	16,536
Fall 2007	12,028	3,847	806	4,653	16,681
Fall 2008	12,150	4,651	827	5,478	17,628
Fall 2009	12,321	5,156	1,037	6,193	18,514
Fall 2010	12,259	5,891	1,384	7,275	19,534
Fall 2011	12,435	6,493	1,703	8,196	20,631
Fall 2012	12,091	6,507	2,231	8,738	20,829
Fall 2013	11,666	6,515	2,627	9,142	20,808
Fall 2014	11,265	6,506	2,798	9,304	20,569
Fall 2015	11,053	6,570	2,929	9,499	20,552
Fall 2016	10,785	6,612	2,670	9,282	20,067
Fall 2017	10,376	6,646	2,329	8,975	19,351
Fall 2018	10,509	6,672	1,941	8,613	19,122
Fall 2019	10,420	7,113	1,370	8,483	18,903
Fall 2020	10,121	7,069	864	7,933	18,054



Showing the minimum, maximum, and last value

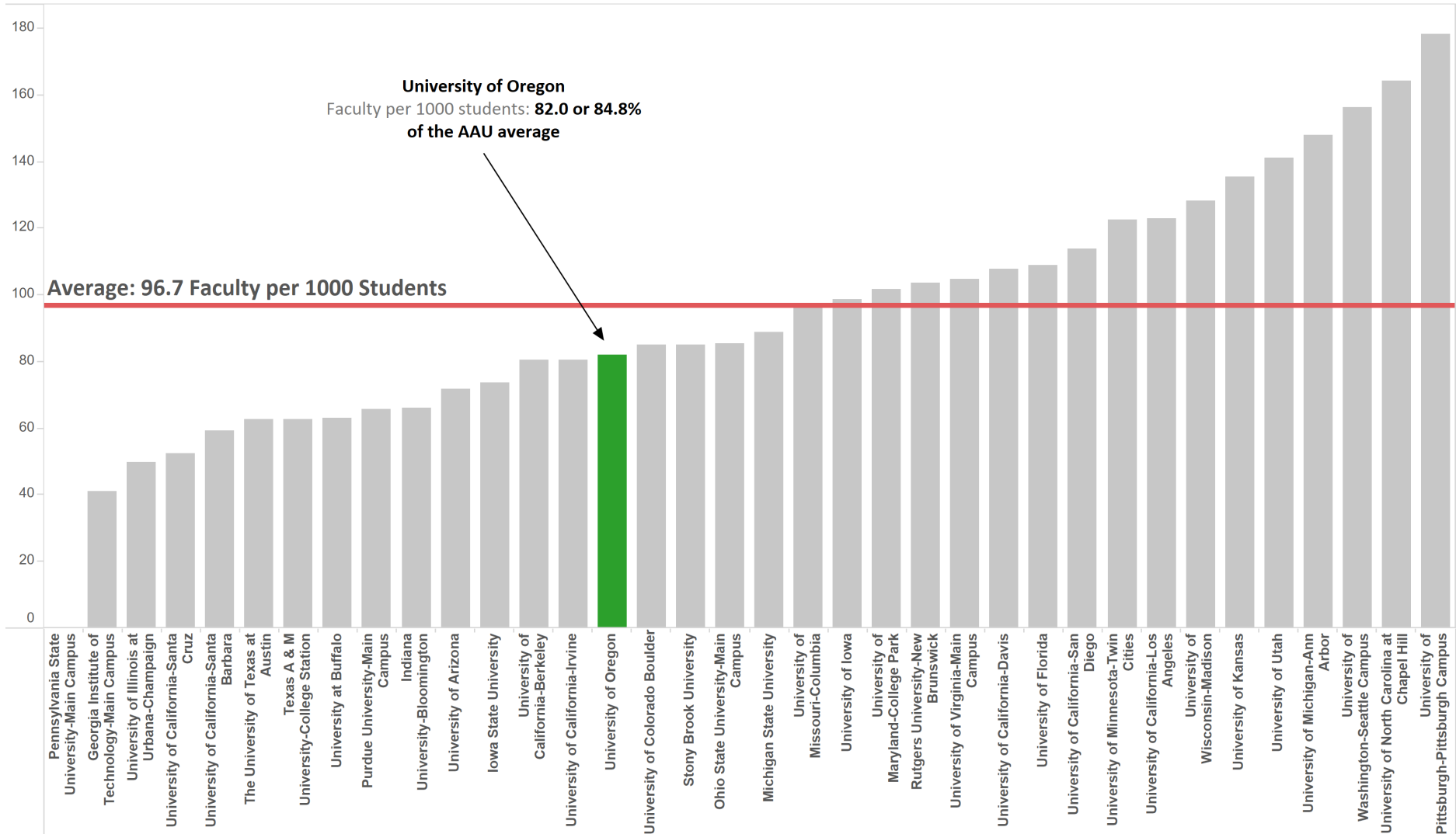




# Comparison of Faculty per 1,000 Students among AAU Publics

*University of Oregon's Number of Faculty per 1,000 Student is 84.8% of the AAU Mean*

## FTE Faculty per FTE Students



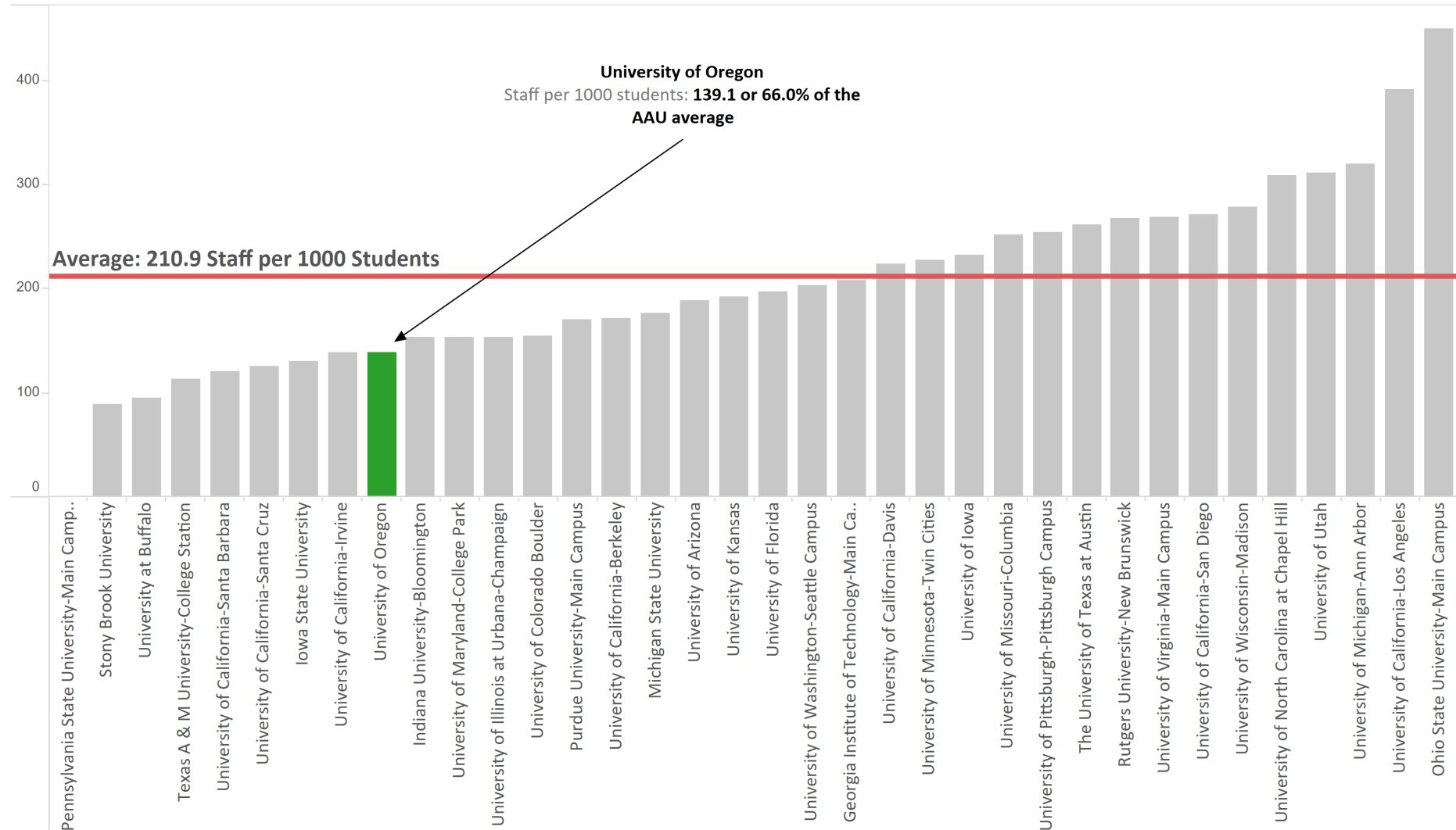
Note: The ratio of faculty to students is based on faculty FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2020).

# Comparison of Staffing per 1,000 Students among AAU Publics

University of Oregon's Number of Staff per 1,000 Student is 66.0% of the AAU Mean

## FTE Non-teaching Faculty and Staff per Student



Note: The ratio of staff to students is based on non-teaching faculty and staff FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2020).