

# Historical and Comparative Data

Tuition and Fee Advisory Board (TFAB)

**JP Monroe**

**Director, Institutional Research**

Friday, October 13, 2023

# Undergraduate Tuition and Mandatory Fee History

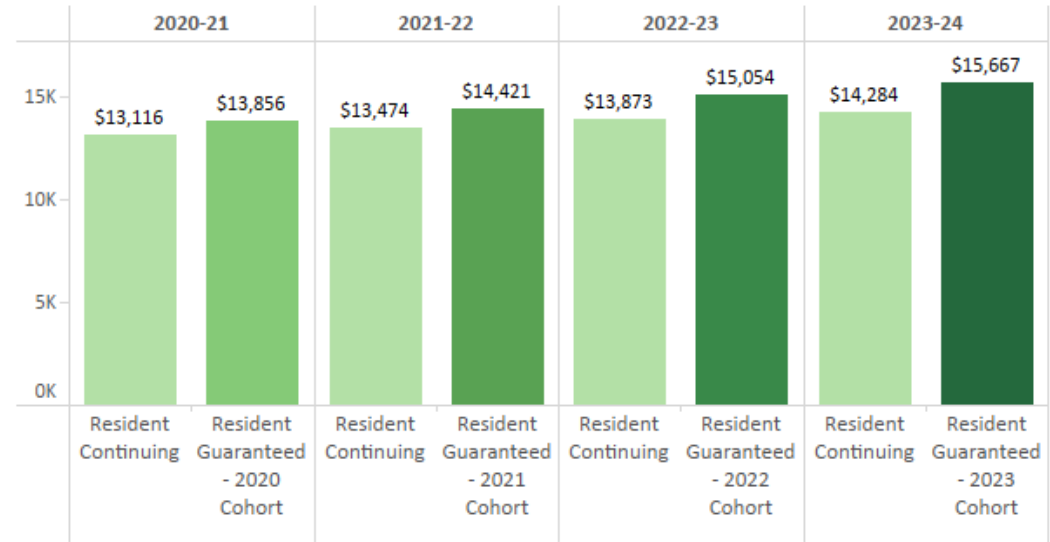
## Guaranteed Tuition and Fees

Year	Residency	Actual Dollars	CPI-adjusted
2020-21	Resident Continuing	\$13,116	\$15,397
	Resident Guaranteed - 2020 Cohort	\$13,856	\$16,266
	Nonresident Continuing	\$37,728	\$44,291
	Nonresident Guaranteed - 2020 Cohort	\$39,308	\$46,146
2021-22	Resident Continuing	\$13,474	\$15,330
	Resident Guaranteed - 2021 Cohort	\$14,421	\$16,407
	Nonresident Continuing	\$38,825	\$44,172
	Nonresident Guaranteed - 2021 Cohort	\$40,465	\$46,038
2022-23	Resident Continuing	\$13,873	\$14,570
	Resident Guaranteed - 2022 Cohort	\$15,054	\$15,811
	Nonresident Continuing	\$39,983	\$41,993
	Nonresident Guaranteed - 2022 Cohort	\$41,699	\$43,795
2023-24	Resident Continuing	\$14,284	\$14,284
	Resident Guaranteed - 2023 Cohort	\$15,667	\$15,667
	Nonresident Continuing	\$41,178	\$41,178
	Nonresident Guaranteed - 2023 Cohort	\$43,300	\$43,300

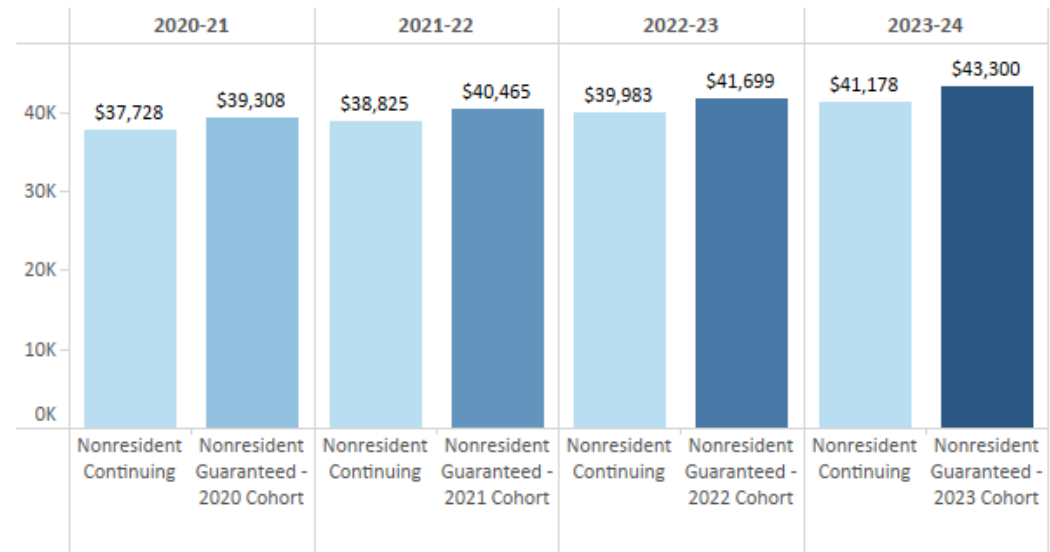
### Notes:

- Note: 2020-21 was the first year that the university established a continuing rate for existing students who were not eligible for guaranteed tuition.
  - Figures are expressed in inflation-adjusted 2023 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2023.
  - All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.
- Source: UO Office of Institutional Research.

## Tuition and Fees for Residents

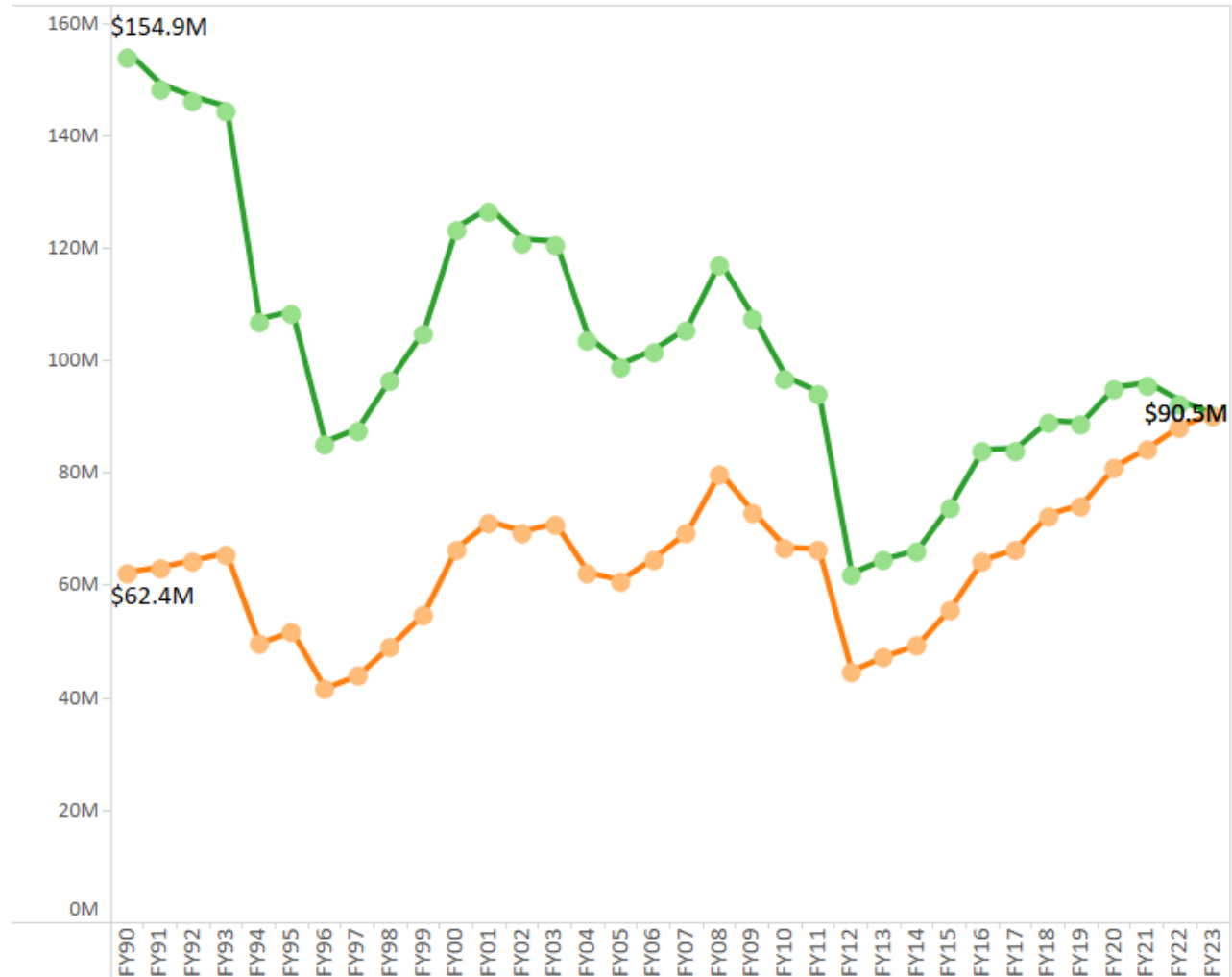


## Tuition and Fees for Nonresidents



# State Appropriation in Actual and CPI-adjusted Dollars — FY90 to FY23

Year	Actual Dollars	CPI-adjusted
FY90	\$62.4M	\$154.9M
FY91	\$63.3M	\$149.2M
FY92	\$64.5M	\$146.9M
FY93	\$65.8M	\$145.2M
FY94	\$49.7M	\$107.4M
FY95	\$51.8M	\$108.8M
FY96	\$41.7M	\$85.6M
FY97	\$44.0M	\$88.0M
FY98	\$49.3M	\$96.8M
FY99	\$55.0M	\$105.2M
FY00	\$66.7M	\$123.7M
FY01	\$71.4M	\$127.2M
FY02	\$69.7M	\$121.6M
FY03	\$71.0M	\$121.2M
FY04	\$62.3M	\$104.2M
FY05	\$61.0M	\$99.4M
FY06	\$64.9M	\$102.0M
FY07	\$69.5M	\$105.8M
FY08	\$80.1M	\$117.5M
FY09	\$73.1M	\$107.9M
FY10	\$66.8M	\$97.2M
FY11	\$66.5M	\$94.4M
FY12	\$44.8M	\$62.2M
FY13	\$47.3M	\$64.7M
FY14	\$49.4M	\$66.3M
FY15	\$55.9M	\$74.2M
FY16	\$64.5M	\$84.2M
FY17	\$66.5M	\$84.4M
FY18	\$72.7M	\$89.3M
FY19	\$74.4M	\$89.0M
FY20	\$81.1M	\$95.3M
FY21	\$84.5M	\$96.1M
FY22	\$88.4M	\$92.8M
FY23	\$90.5M	\$90.5M

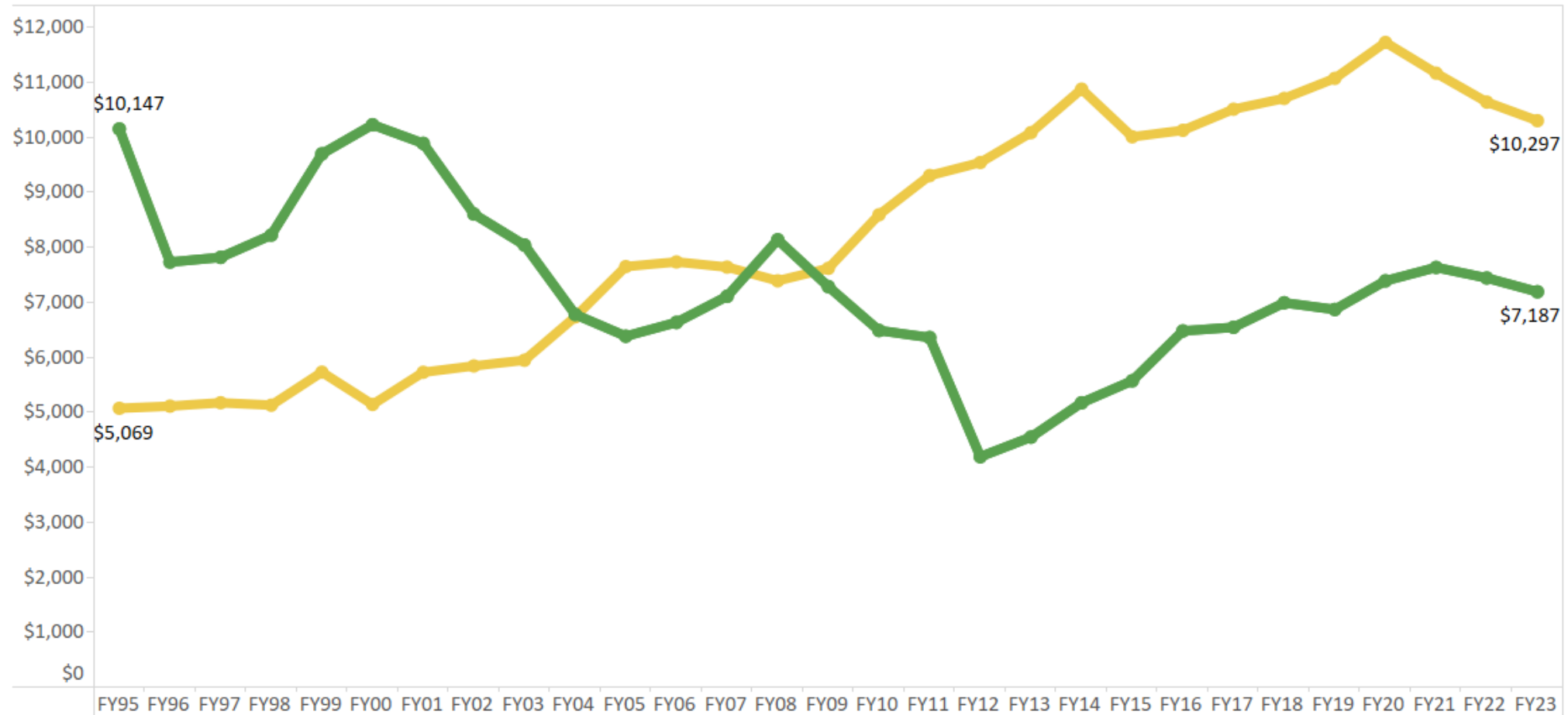


Note: Figures are expressed in inflation-adjusted 2023 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2023.

Source: UO Office of Institutional Research.

# State Appropriation and Resident Tuition (net: after remissions) Revenue per Resident Student FTE

State Appropriation per FTE  
Resident Tuition Revenue per FTE

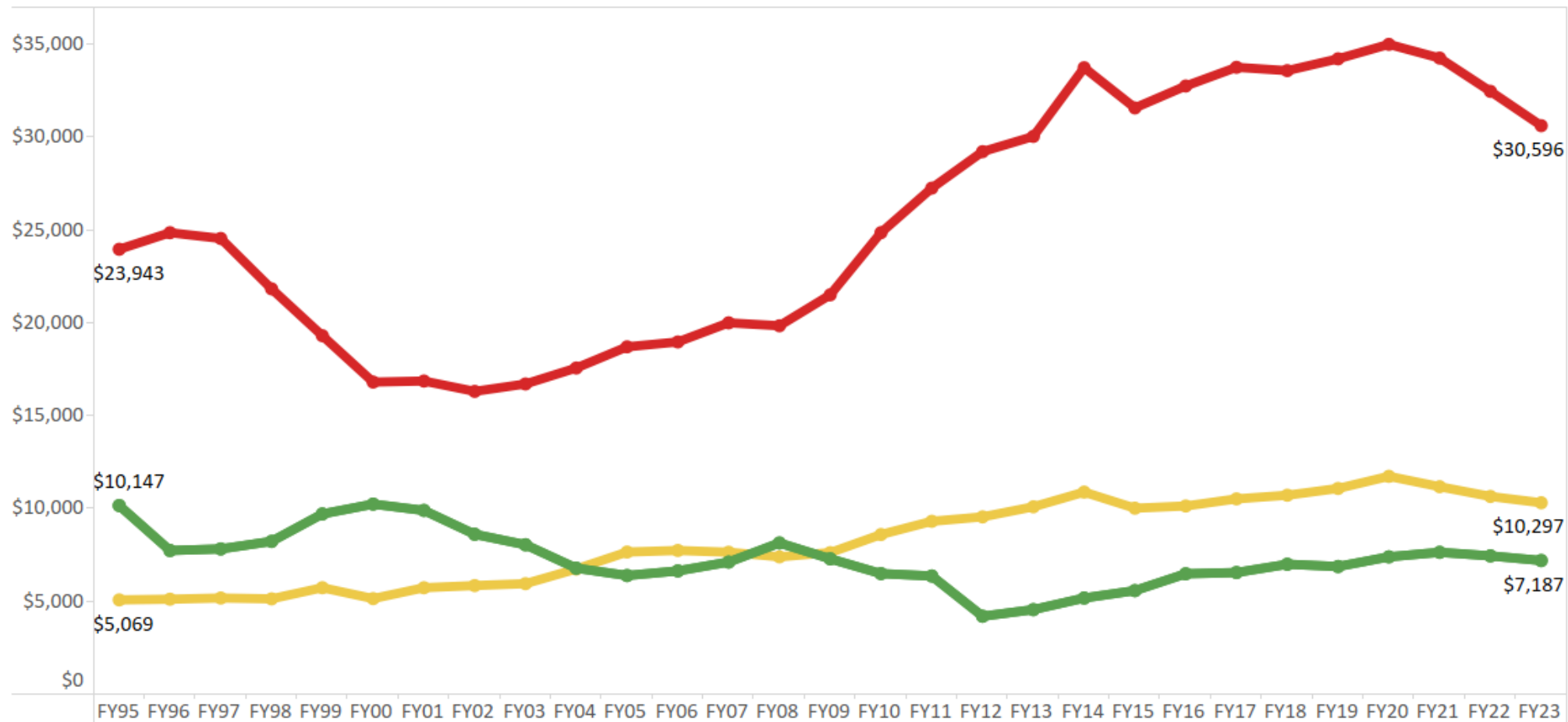


Note: The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2023 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2023.

Source: UO Office of Institutional Research.

# State Appropriation and Resident and Nonresident Tuition (net: after remissions) Revenue per Student FTE

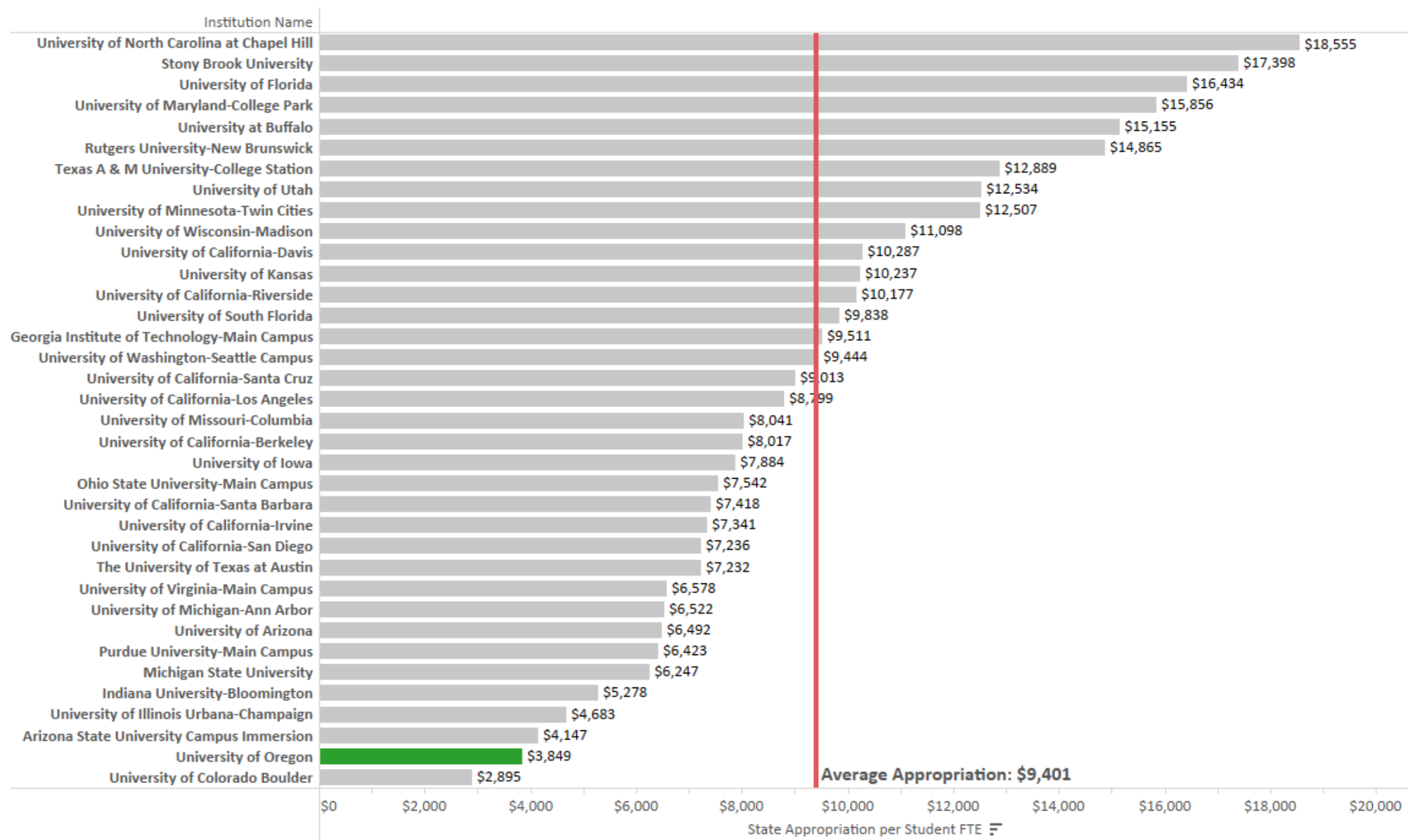
- State Appropriation per FTE
- Resident Tuition Revenue per FTE
- Nonresident Tuition Revenue per FTE



Note: The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2023 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2023.

Source: UO Office of Institutional Research.

# State Appropriations per Student FTE among AAU Publics (FY2021)



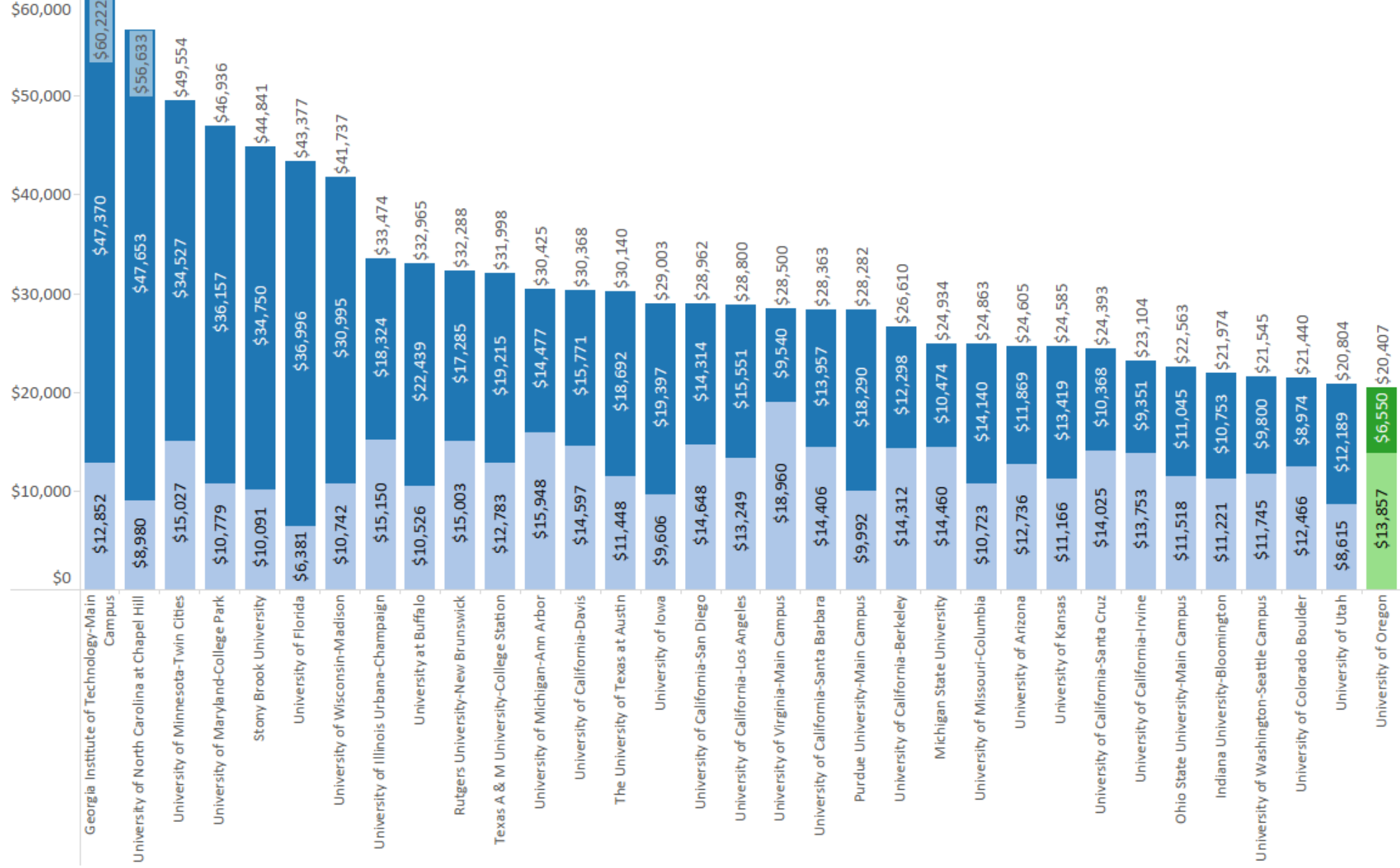
**Notes:**

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has alternative state funding mechanisms.

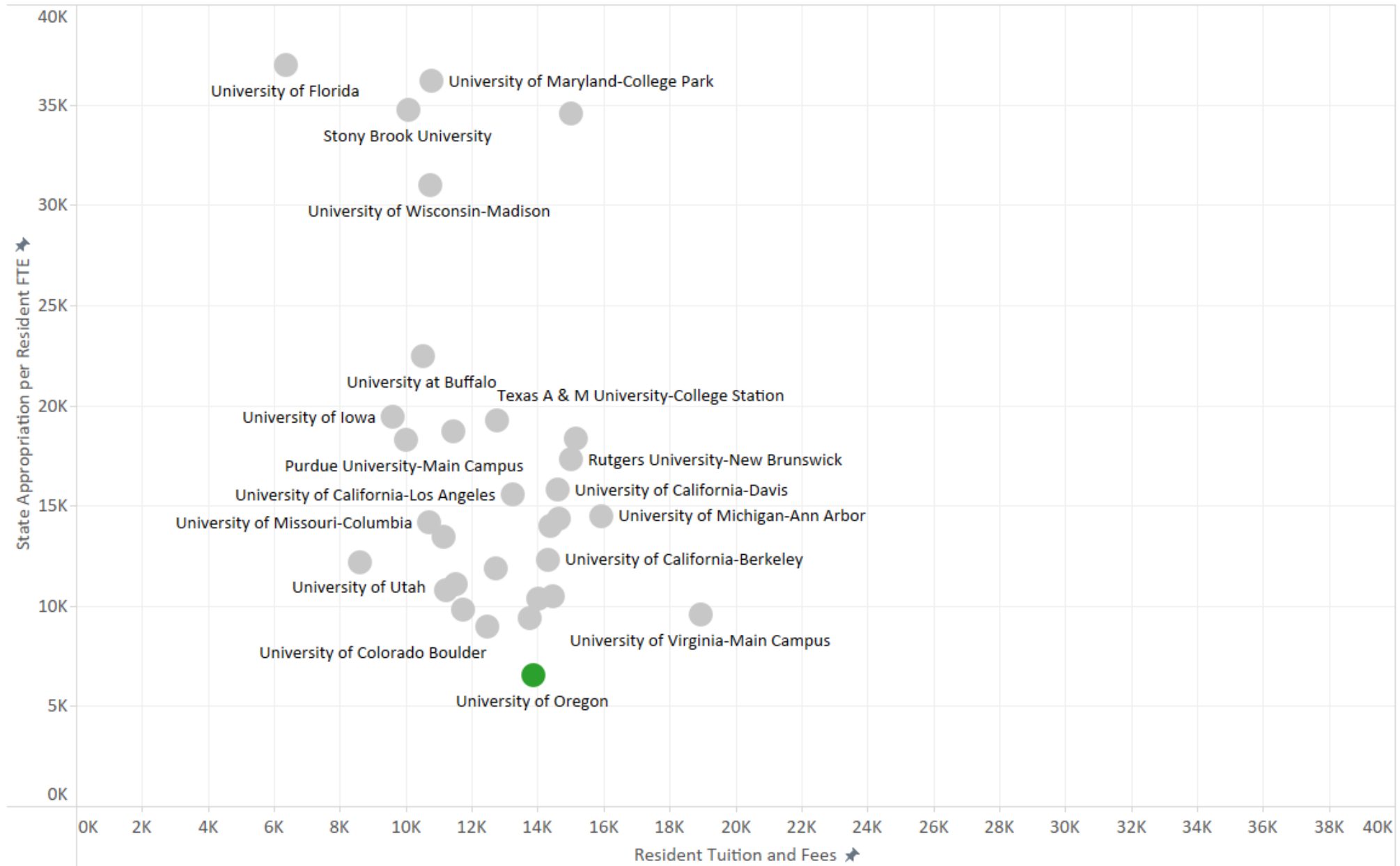
2. The Student FTE corresponds to a 12-month FTE.

Source: IPEDS Finance (FY2021) and Enrollment (FY2021).

# State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2021)



# State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2021)

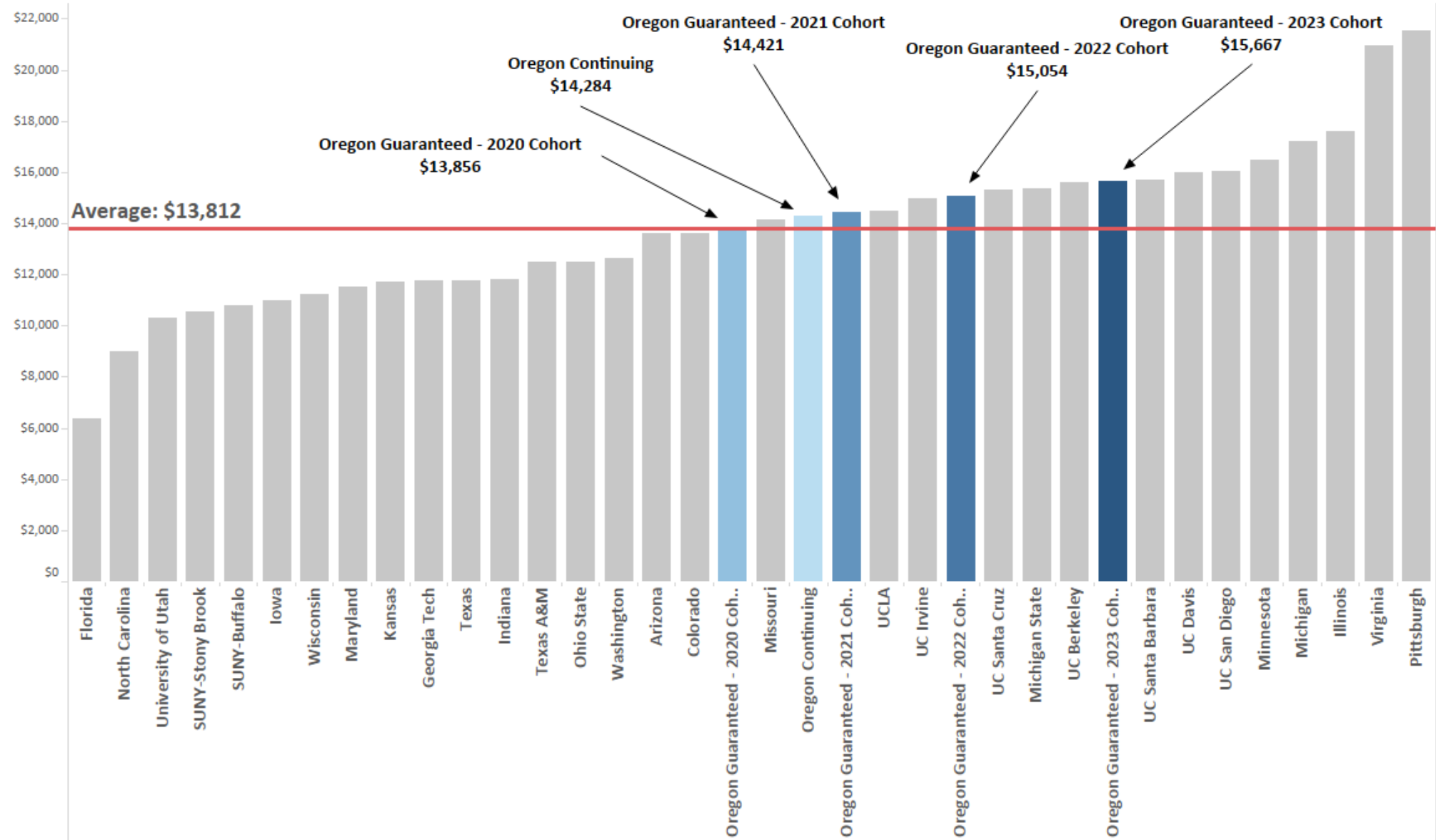




# AAU Publics

## 2023-24 Tuition and Mandatory Fees

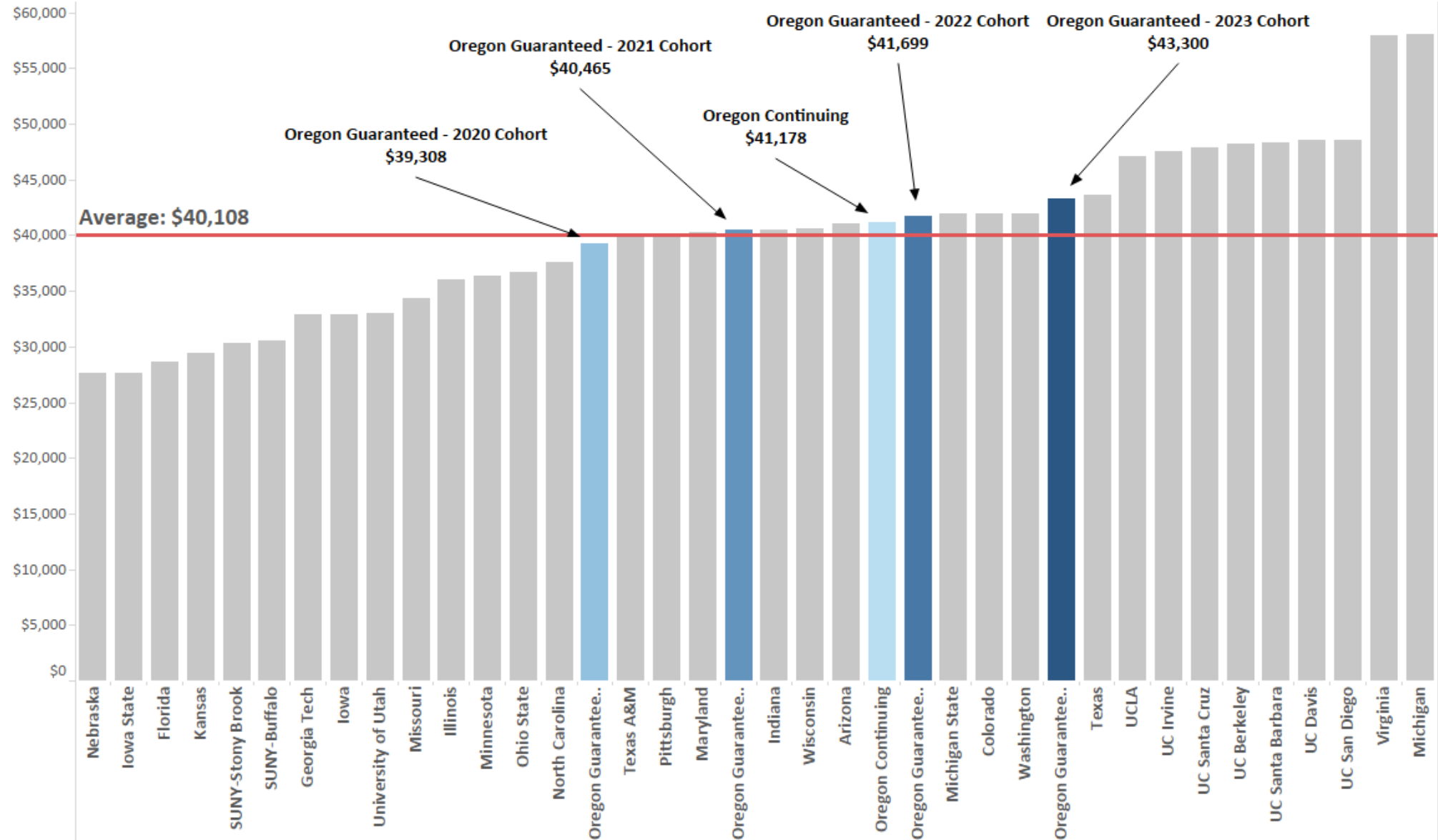
### Resident Full-time Undergraduate



# AAU Publics

## 2023-24 Tuition and Mandatory Fees

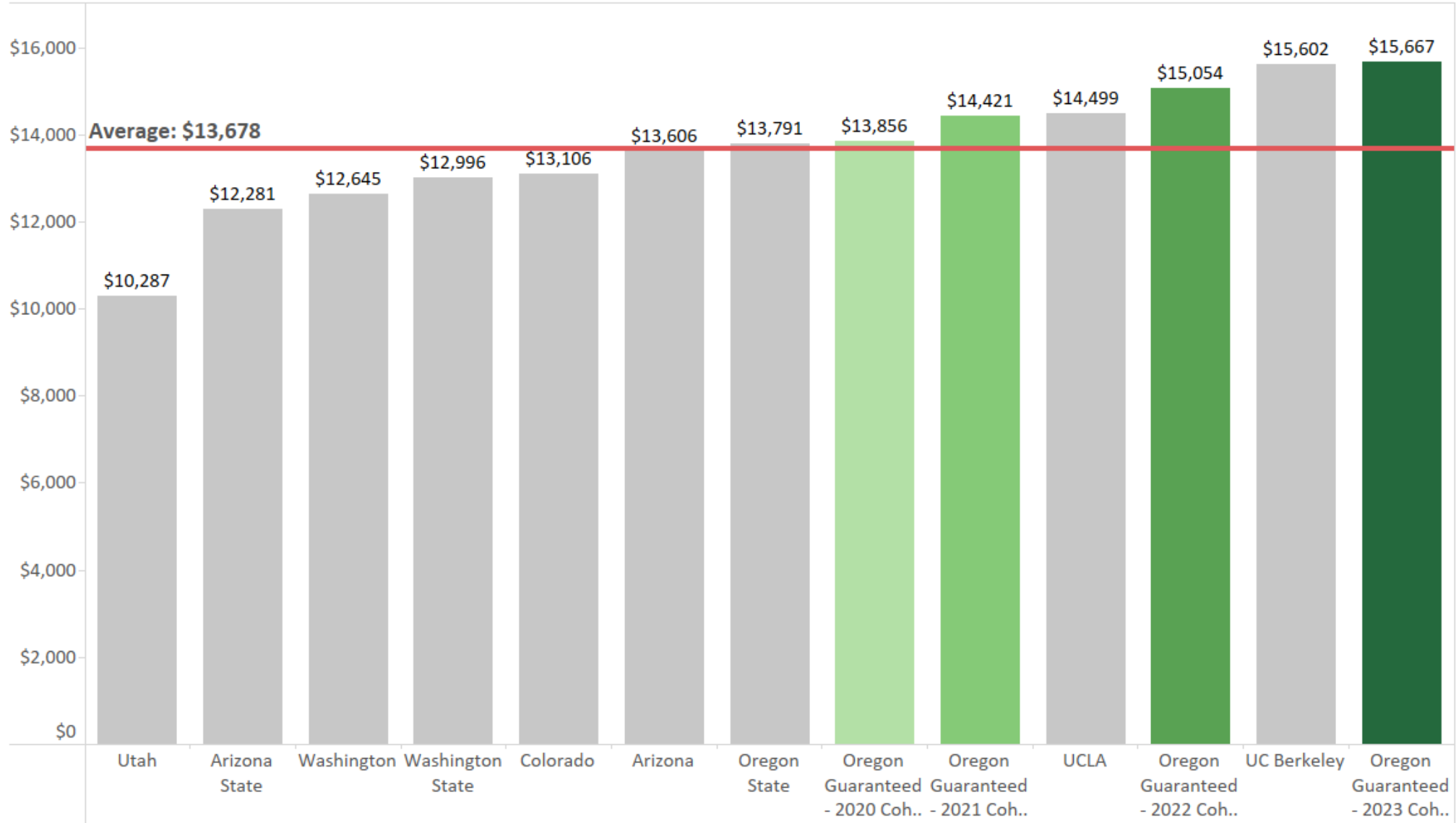
### Nonresident Full-time Undergraduate



# PAC-12 Publics

## 2023-24 Tuition and Mandatory Fees

### Resident Full-time Undergraduate

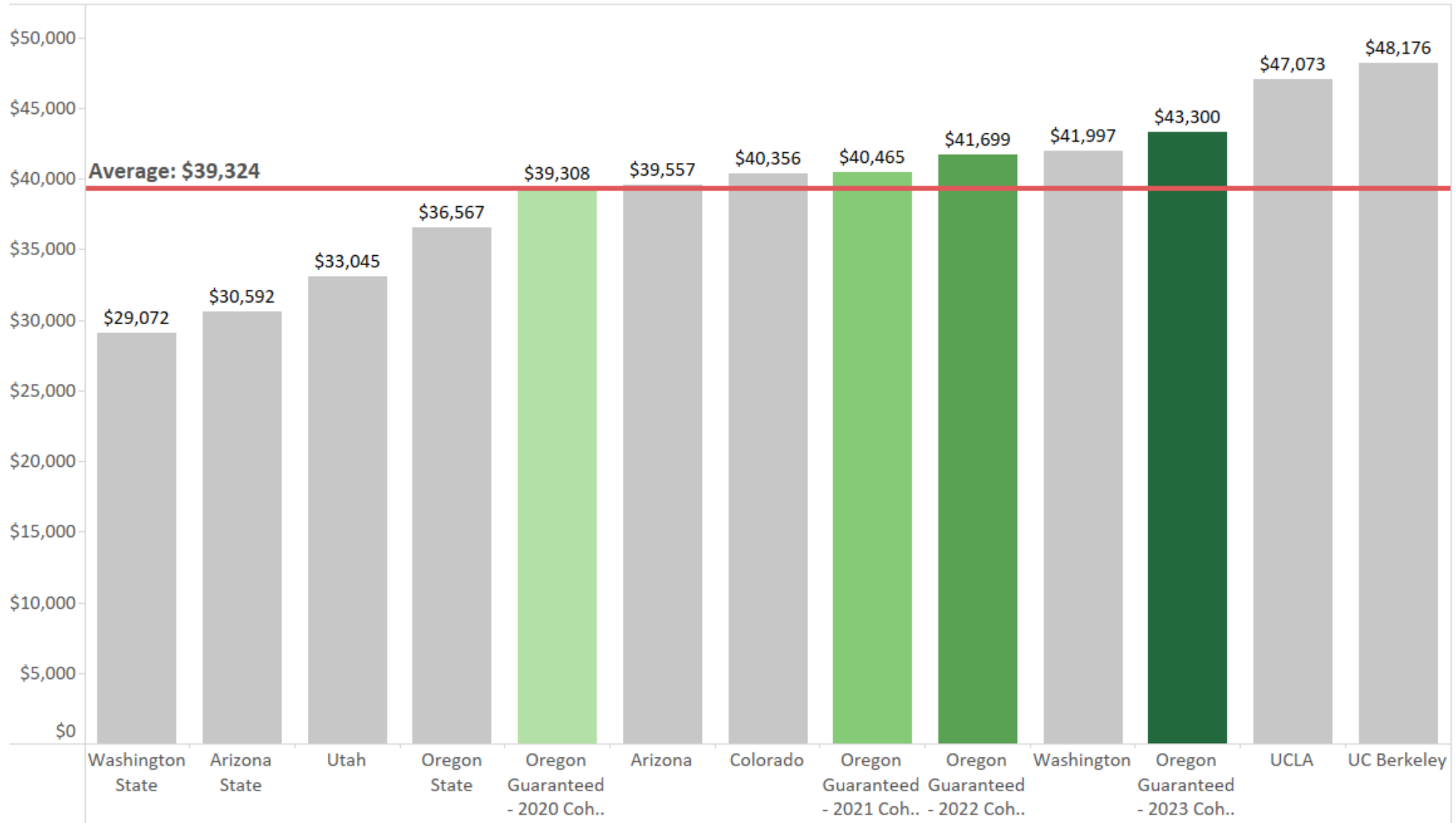


Source: AAUDE Tuition and Fees and Institution web sites.

# PAC-12 Publics

## 2023-24 Tuition and Mandatory Fees

### Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

# Cost of Attendance for the 2023-24 Academic Year among PAC-12 Publics

Institution	Resident Tuition and Fees	Nonresident Tuition and Fees	Room and Board	Books and Supplies	Other	Total Resident	Total Nonresident
Arizona	\$13,606	\$39,557	\$13,650	\$900	\$3,800	\$31,956	\$57,907
Arizona State	\$12,281	\$30,592	\$14,288	\$1,320	\$3,736	\$31,625	\$49,936
Colorado	\$13,106	\$40,356	\$16,146	\$1,200	\$2,979	\$33,431	\$60,681
Oregon Continuing	\$13,873	\$39,983	\$14,640	\$1,227	\$2,718	\$32,458	\$58,568
Oregon Guaranteed - 2020 Cohort	\$13,856	\$39,308	\$15,840	\$1,320	\$2,892	\$33,908	\$59,360
Oregon Guaranteed - 2021 Cohort	\$14,421	\$40,465	\$15,840	\$1,320	\$2,892	\$34,473	\$60,517
Oregon Guaranteed - 2022 Cohort	\$15,054	\$41,699	\$15,840	\$1,320	\$2,892	\$35,106	\$61,751
Oregon Guaranteed - 2023 Cohort	\$15,667	\$43,300	\$15,840	\$1,320	\$2,892	\$35,719	\$63,352
Oregon State	\$13,791	\$36,567	\$15,075	\$600	\$2,936	\$32,402	\$55,178
UC Berkeley	\$15,602	\$48,176	\$19,520	\$870	\$2,276	\$38,268	\$70,842
UCLA	\$14,499	\$47,073	\$17,231	\$1,434	\$2,129	\$35,293	\$67,867
Utah	\$10,287	\$33,045	\$12,456	\$960	\$4,968	\$28,671	\$51,429
Washington	\$12,645	\$41,997	\$17,982	\$900	\$3,027	\$34,554	\$63,906
Washington State	\$12,996	\$29,072	\$12,598	\$381	\$3,642	\$29,617	\$45,693

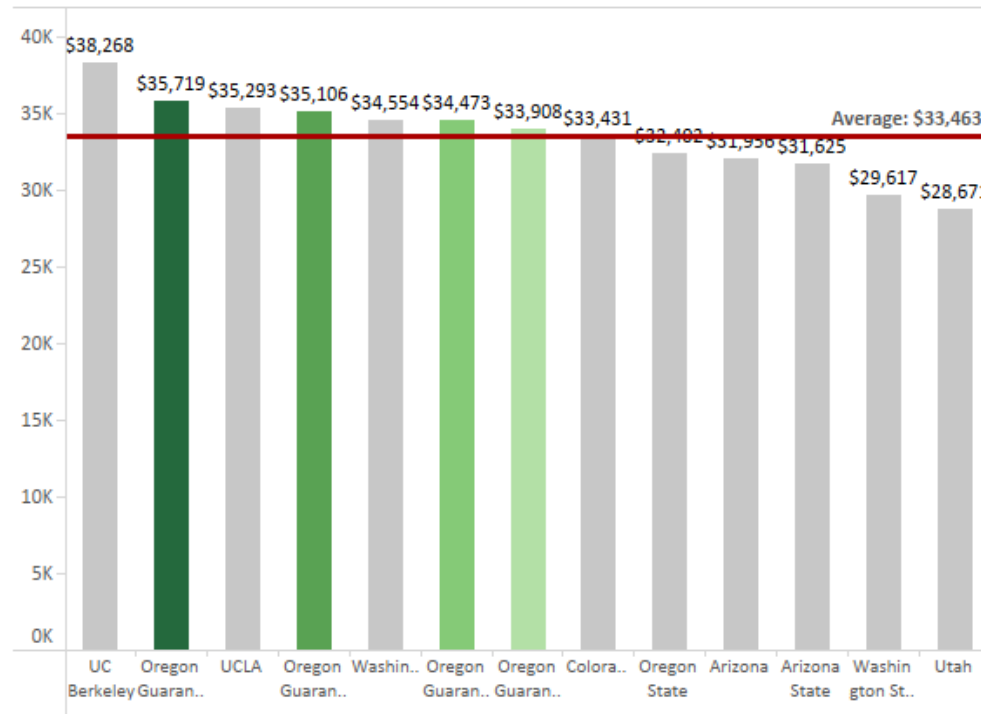
Cost of attendance (COA) is a statutory term for the estimated full and reasonable cost of completing a full academic year as a full-time student. The cost of attendance is published by each educational institution and includes:

- Tuition and fees payable to the institution
- Books and supplies
- Room and board
- Personal costs (medical, clothing, laundry)
- Transportation to and from the school

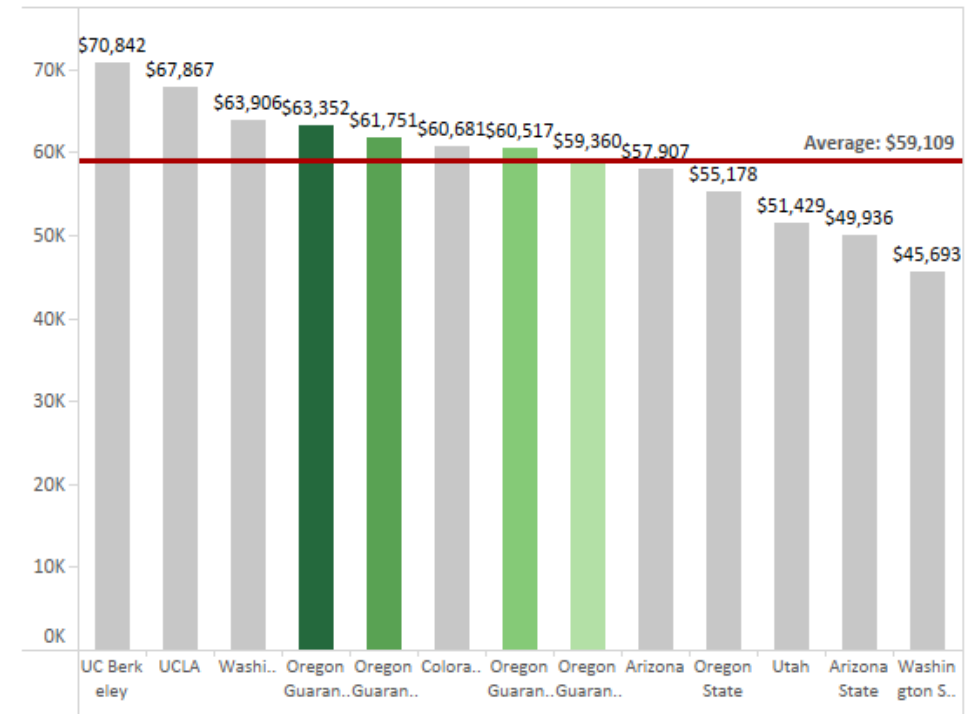
As of October 29, 2011, every post-secondary institution that receives federal financial aid funds is required to post its COA.

Source: Institution web sites.

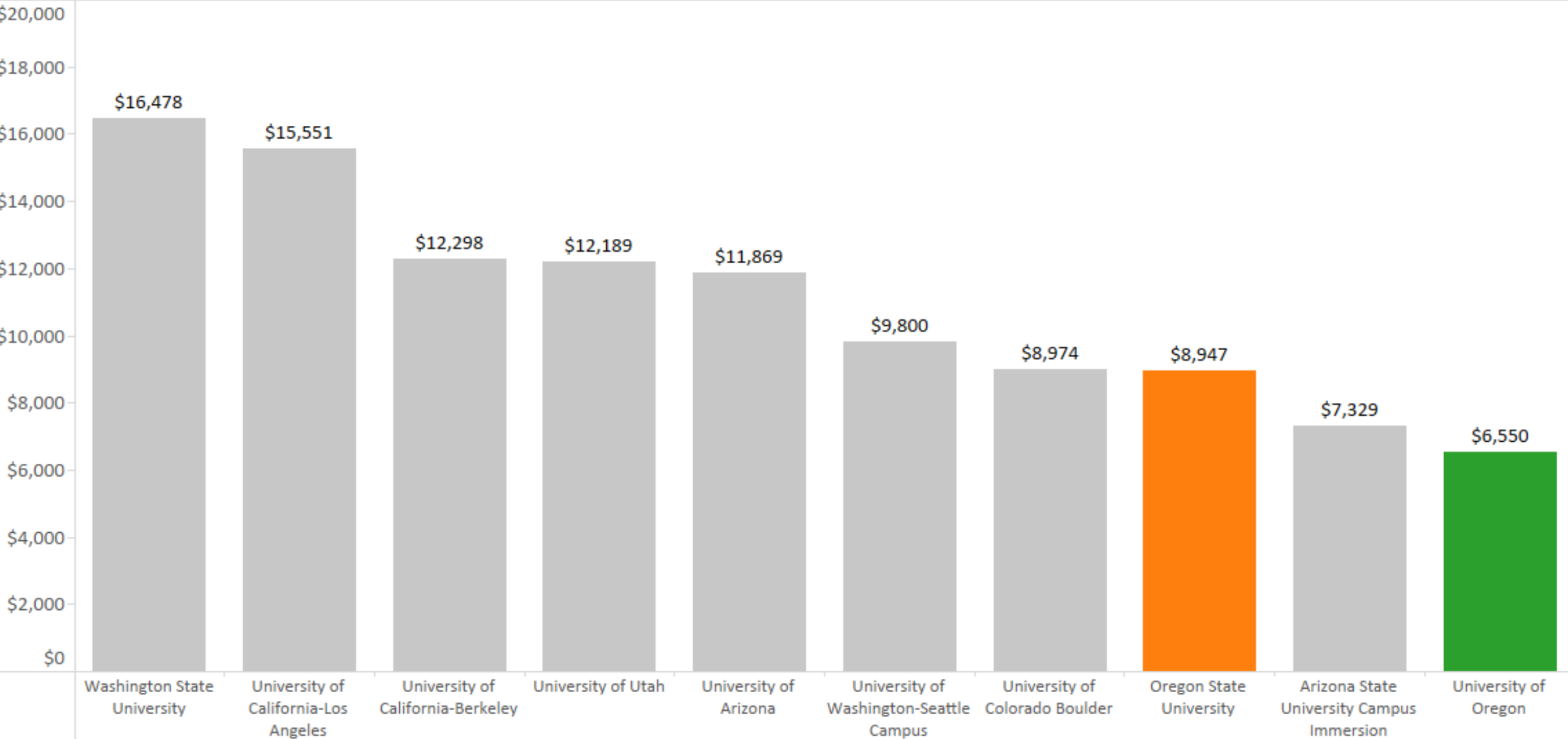
## Total Cost of Attendance Residents



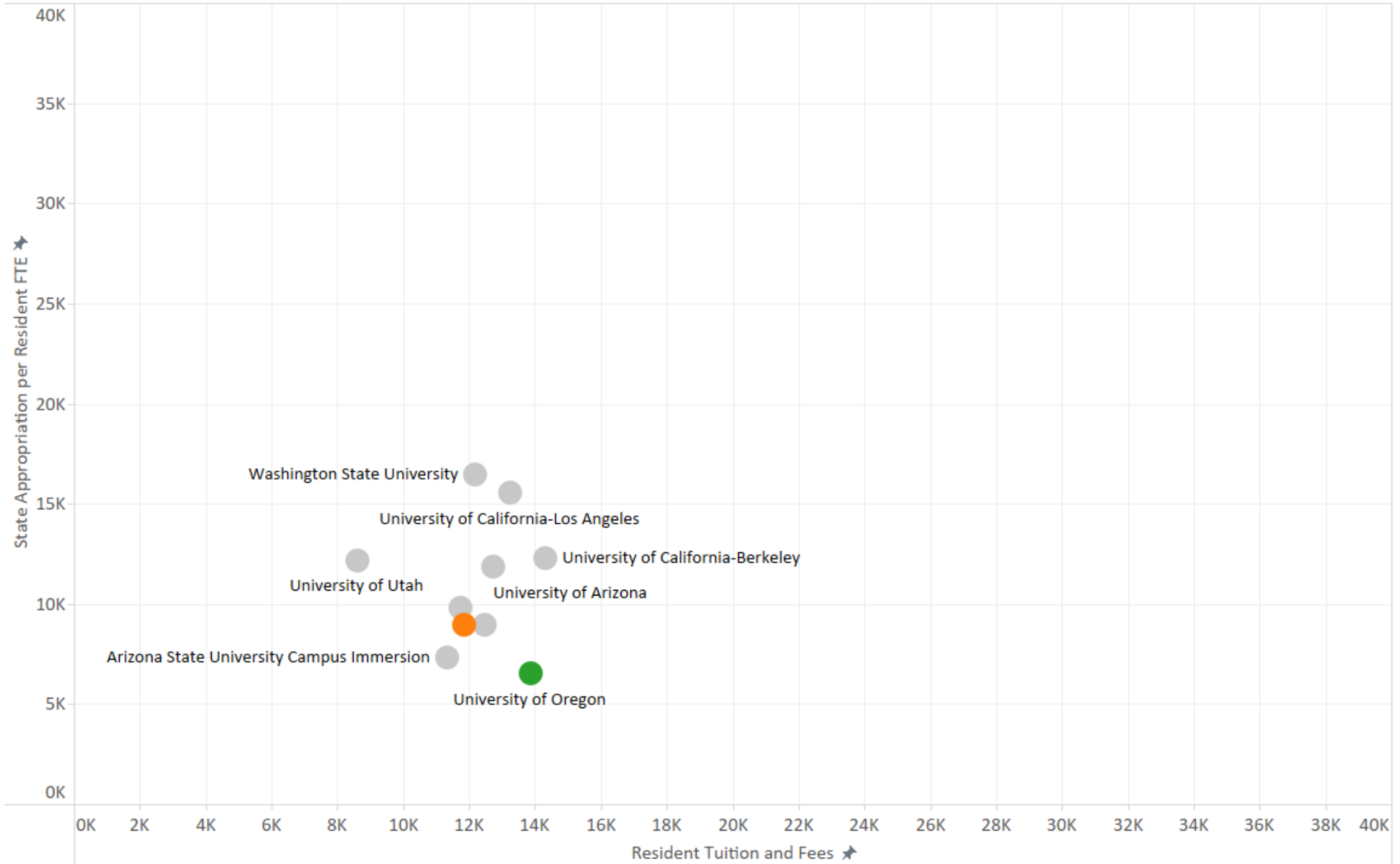
## Total Cost of Attendance Nonresidents



# State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2021)



# State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2021)



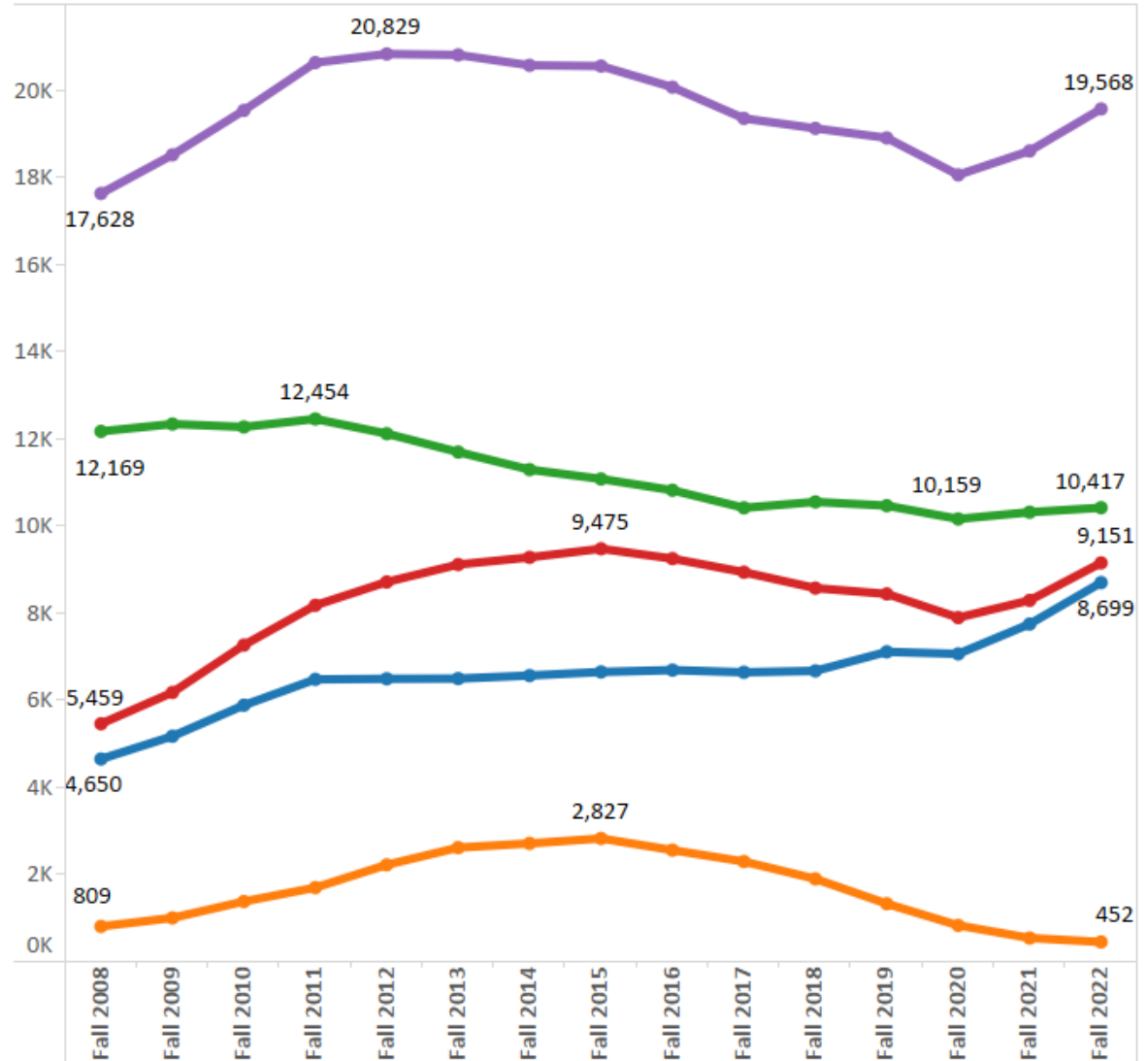
# Undergraduate Enrollment History

Term	Resident	Domestic Nonresident	Internation..	Total Nonresident	Total Undergraduate
Fall 2008	12,169	4,650	809	5,459	17,628
Fall 2009	12,337	5,173	1,004	6,177	18,514
Fall 2010	12,270	5,884	1,380	7,264	19,534
Fall 2011	12,454	6,478	1,699	8,177	20,631
Fall 2012	12,116	6,491	2,222	8,713	20,829
Fall 2013	11,695	6,496	2,617	9,113	20,808
Fall 2014	11,291	6,565	2,713	9,278	20,569
Fall 2015	11,077	6,648	2,827	9,475	20,552
Fall 2016	10,818	6,690	2,559	9,249	20,067
Fall 2017	10,414	6,640	2,297	8,937	19,351
Fall 2018	10,550	6,672	1,900	8,572	19,122
Fall 2019	10,464	7,110	1,329	8,439	18,903
Fall 2020	10,159	7,063	832	7,895	18,054
Fall 2021	10,314	7,748	542	8,290	18,604
Fall 2022	10,417	8,699	452	9,151	19,568

## Type

- Domestic Nonresident
- Resident
- International
- Total Nonresident
- Total Undergraduate

*Showing the minimum, maximum, and last value*





# Undergraduate Enrollment by Residency

## Residency

- Nonresident
- Resident

