



SSEM Fees for TFAB Review FY25

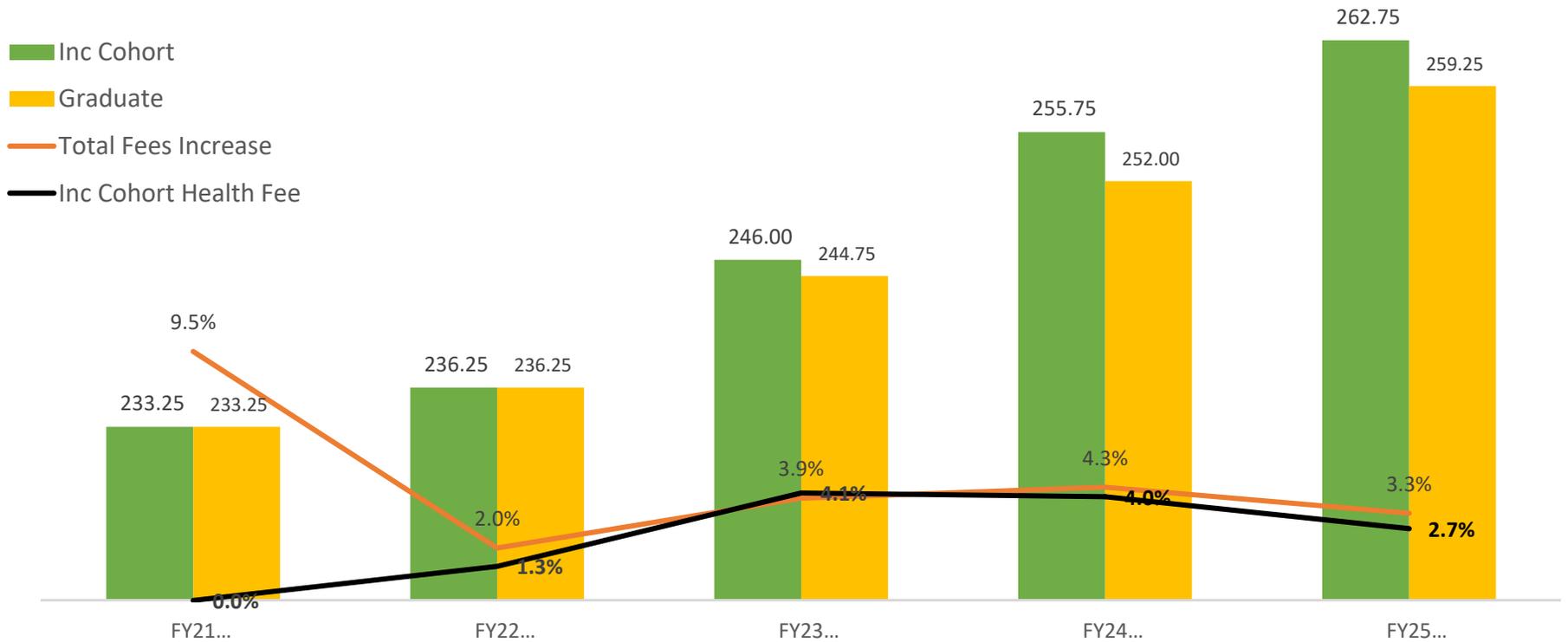
Health Fee

Housing Rates

UNIVERSITY OF
OREGON

Health Fee

FY21 to FY24



Health Fee held flat FY20 to FY21 to allow for other fees; since Guaranteed Tuition in effect, increases are in line with overall annual fee increases for incoming classes.
 FY21 Total Fee Increase was unusual due to Rec Center Bond (voted on by students) going into effect.

Health Fee FY25

- Fee contributes toward Operations in University Health Services
- With CBAs and expected OPE increases, labor costs across all employee types are expected to increase by more than 4%
 - Additional challenges in retention for Counselors and Medical staff
 - Retention challenges in trained professional staff in Information Technology, HR, and Revenue Cycle Management



Health Fee FY25, cost drivers cont.

- Increased staffing to meet increasing mental health needs of students
- Other operational cost increases for medical equipment and operational supplies
- Contractor driven cost increases in facilities improvement
- Information Network infrastructure cost increases
- Significant increases in medical malpractice coverage premiums



Residence Hall Room & Board and Family Housing & University Apartments FY25 Rates

- 5% residence hall room and board increase; similar rate structure to previous years, with 1% to cover security and new residence hall included laundry program
- 1.6%-2.9% Family Housing and University Apartments increase
- Discounts
 - \$423 residence hall returner discount
 - Possible \$550 discount extended to residents most directly impacted by demolition of Hamilton



Residence Hall Room & Board and Family Housing & University Apartments FY25 Rates

Primary Cost Drivers



- Labor and OPE (Other Personnel Expenses)
 - Officers of Administration (77) 3-4%
 - Classified Staff (352) Collective Bargaining Agreement negotiations occurring now
 - Minimum Wage increase (~950 students) typically 5-6% increases
- Construction & Maintenance increases 3-4%
- Food Commodity increases 5-6%
- Utility increases 2-4%
- Debt service on new construction/renovations
- Initial year of the residence hall included laundry program



UO Northeast Portland Campus FY25 Apartment Rates

- NE 27th Apartments
 - Rates mostly unchanged from 2023-24 – changes include: 1Bdrm apartment; providing option to rent entire 2, 3, or 4 bedroom apartment (with 11.5 month contract)
 - 1 Bdrm \$1,450 per person/mo
 - 2 Bdrm \$1,200 per person/mo (or \$2,200 apt)
 - 3 Bdrm \$1,050 per person/mo (or \$2,950 apt)
 - 4 Bdrm \$925 person/mo or (\$3,500 apt)
- Holman St Apartments, remodeled and coming on-line for 2024-25
 - 4 Bdrm \$825 person/mo or (\$3,100 apt)



Questions/Answers/Discussion

