# **Course Fee Summary of Changes**

2024-25 Academic Year / 2025 Summer Session (Fiscal Year 2025)

New fees by department	Count
Geography	18
Planning, Public Policy & Management	1
Romance Languages	5
School Psychology	3
Total	27

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Amended fees by department	Count
Art	86
Biology	2
OIMB	14
Chemistry	3
Communication Disorders & Sci	1
Environmental Studies	8
Music	2
Total	116

Cancelled fees by department	Count
Biology	1
Cinema Studies	2
Communication Disorders & Sci	1
Counseling Psychology Total	1
Environmental Studies	1
Family & Human Services	2
Honors College	1
Total	9

#### **College of Arts & Sciences**

### Geography

### **Brief Justification**

To cover costs of using SSIL labs for spatial data science courses.

Subject	Course	Course Title	Description	Fee	FY25
Code	Number	course ritie	Description	Structure	Max Fee
GEOG	181	Our Digital Earth	Geography Fee	Flat	\$20
GEOG	281	The World and Big Data	Geography Fee	Flat	\$40
GEOG	292	Programming for SDS	Geography Fee	Flat	\$40
GEOG	393	Data Driven Cartography	Geography Fee	Flat	\$40
GEOG	481/581	GIScience I	Geography Fee	Flat	\$40
GEOG	482/582	GIScience II	Geography Fee	Flat	\$40
GEOG	485/585	Remote Sensing I	Geography Fee	Flat	\$40
GEOG	489/589	Mapping with Drones	Geography Fee	Flat	\$40
GEOG	490/590	GIScience: [Topic]	Geography Fee	Flat	\$40
GEOG	491/591	Adv Geographic Info System	Geography Fee	Flat	\$40
GEOG	493/593	Advanced Cartography	Geography Fee	Flat	\$40

#### Romance Languages Brief Justification

Subscription fee for online platform CONVERSIFI, which will allow students to have four 10-15 minute conversations with native French speakers throughout the world.

Subject	Course	Course Title	Description	Fee	FY25
Code	Number	Course Title	Description	Structure	Max Fee
FR	101	First-Year French	CONVERSIFI Fee	Flat	\$16
FR	102	First-Year French	CONVERSIFI Fee	Flat	\$16
FR	103	First-Year French	CONVERSIFI Fee	Flat	\$16
FR	111	Intensive Beginning French	CONVERSIFI Fee	Flat	\$16
FR	112	Intensive Beginning French	CONVERSIFI Fee	Flat	\$16

### **College of Design**

#### *Planning, Public Policy and Management* Brief Justification

Leadership is a strong component of the PPPM 325 class, and the CliftonStrengths assessment will help students learn more about themselves and identify the strengths they can use as they develop as leaders. The \$15 fee is the CliftonStrengths' education rate for individual assessments. The Holden Center used to pay for it, they would buy a whole bunch of licenses and then give them out as departments requested them. A couple years ago their budget got cut so PPPM began paying for the CliftonStrengths Licenses. We believe the students should pay for them as they are the ones ultimately benefiting from them.

Subject	Course	Course Title	Description	Fee	FY25
Code	Number	course ritie	Description	Structure	Max Fee
PPPM	325	Commun Lead & Change	Course Materials	Flat	\$15

#### College of Education

#### School Psychology

#### **Brief Justification**

Test kits and protocols/scoring sheets are purchased for students enrolled in these classes. Students use approximately 5 protocols/scoring sheets each which need to be replaced as they are used. Test kits are reusable and replaced as they experience wear and tear during the term. Kits are also required to be purchased approximately every 8 years when norms are updated. To keep the cost reasonable, program is not charging the full cost.

Subject	Course	Course Title	Description	Fee	FY25
Code	Number	Course fille	Description	Structure	Max Fee
SPSY	671	Behavioral Assessment	Digital Media/Materials fee	Flat	\$40
SPSY	672	Intellectual Assessment	Digital Media/Materials fee	Flat	\$40
SPSY	674	Educational Assessment	Digital Media/Materials fee	Flat	\$40

#### **College of Arts & Sciences**

#### Biology/OIMB

#### **Brief Justification**

This fall we were over budget by \$1,298. The cost of a bus has increased, and our enrollment is down. Enrollment is down because 213 is no longer required for HPHY majors. We would have needed to charge \$66 per student to cover this years two buses for a total cost of \$3,998.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
BI	213	General Biology III: Ecology and Evolution	Biology Field Trip Fees	Flat	\$45	\$85

#### **Brief Justification**

We are charging the cap currently and were within \$157 last winter. The bus company is now charging us a gratuity for the bus driver. If we add the required 15% to the cost of our Bi 357 trips to OIMB last year we would have been over budget by more than \$700.

Subj	Course	Course Title	Description	Fee	FY24	FY25
Code	Code Number	course rule	Description	Structure	Max Fee	Max Fee
BI	357	Marine Biology	Biology Field Trip Fees	Flat	\$90	\$120

#### **Brief Justification**

This increase is to cover course expenditures for the labs including reagents, materials and particularly the increase in sequencing prices required for the course.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
BI	457/557	Embryology [Topic]	OIMB Authorized Lab Fee	Flat	\$75	\$85
BI	457/557	Marine Biology: Marine Molecular Biology	OIMB Authorized Lab Fee	Flat	\$200	\$290

#### **Brief Justification**

Increases are due to close monitoring of course supplies (herbarium paper etc.) and cost of van rentals and fuel for field trips and new research vessel with increased fuel use/costs. These courses are field-trip heavy with many van trips and 1 boat trip. We have likely been underestimating the cost of van-based field trips for years by not tracking the rental prices and fuel increases.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
BI	199	Habitats Of Or Coast	OIMB Field Trip Fees	Flat	\$90	\$110
BI	399	Special Studies: [Topic]	OIMB Field Trip Fees	Flat	\$40	\$50
BI	451/551	Invertebrate Zoology	OIMB Field Trip Fees	Flat	\$95	\$115
BI	454/554	Estuarine Biology	OIMB Field Trip Fees	Flat	\$95	\$140
BI	457/557	Marine Biology: Seaweed Biology	OIMB Field Trip Fees	Flat	\$85	\$150
BI	474/575	Marine Ecology	OIMB Field Trip Fees	Flat	\$50	\$100

### Chemistry

#### **Brief Justification**

Requesting a \$5 lab fee increase to offset the cost of providing individual safety goggles to all students. Students will retain the goggles. Common use goggles have been provided to students that were cleaned by staff between sections and then reused by other students, this shortens the life of the goggles and uses significant staff time and the potential for increased germ transmission. Fee includes an expected loss/breakage which happens during each class. Fee also covers costs of materials and supplies consumed during the course such as gloves, safety equipment, chemicals; and equipment maintenance for instruments that have replaceable or consumable components whose service life is directly related to student usage.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
СН	227	General Chemistry Laboratory	Chemistry Lab Fee	Flat	\$30	\$35
СН	228	General Chemistry Laboratory	Chemistry Lab Fee	Flat	\$30	\$35
СН	229	General Chemistry Laboratory	Chemistry Lab Fee	Flat	\$30	\$35

### **Environmental Studies**

### **Brief Justification**

Increase to meet transportation costs, with many van rentals. Field trips vary from 2 days to weeklong.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
ENVS	345	Environmental Ethics	Field Trips	Flat	\$15	\$25
ENVS	399	Special Studies: [Topic]	Field Trips	Flat	\$50	\$125

### **Brief Justification**

To cover increased material cost for consumables required for the courses. 493/593 and 494/595 has not increased in 3 years and provides field equipment that requires replacement and a kit of parts for a competition. 411 has not increased in 10+ years, is variable in the instructor and topic.

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
ENVS	411	Environmental Issues: [Topic]	Course Material Fee	Flat	\$20	\$30
ENVS	493M/593M	Passive Cooling	Course Material Fees	Flat	\$10	\$25
ENVS	494M/594M	Passive Heating	Course Material Fees	Flat	\$10	\$25

#### **College of Design**

### Art Department

### **Brief Justification**

Proposal to increase AFAFEE class fee by \$15 due to additional projected costs for AY 24-25, including not only increasing labor costs but also the need for expanded technical support in our Foundation class areas and monitoring of students in Art studio classes for safety. These tasks will add at least an additional 1.0 FTE in total labor costs. Part of this FTE will go toward a new Foundations lab tech and the other portion will be used to add additional flat wage student workers for an estimated additional \$72,432 in salary and OPE.

# Amended Course Fees Requests Pending Review 2024-25 Academic Year / 2025 Summer Session (Fiscal Year 2025)

Subj	Course		<b>_</b>	Fee	FY24	FY25
Code	Number	Course Title	Description	Structure	Max Fee	Max Fee
ART	115	Surface, Space, and Time	Lab Fee ART	Flat	\$85	\$100
ART	116	Core Interdisciplinary Laboratory	Lab Fee ART	Flat	\$85	\$100
ART	233	Drawing I	Lab Fee ART	Flat	\$85	\$100
ART	333	Drawing II	Lab Fee ART	Flat	\$85	\$100
ART	381	Letterpress	Lab Fee ART	Flat	\$85	\$100
ART	401	Research: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	405	Special Problems: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	406	Practicum: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	409	Terminal Project	Lab Fee ART	Flat	\$85	\$100
ART	605	Special Problems: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	609	Terminal Project	Lab Fee ART	Flat	\$85	\$100
ART	610	Experimental Course: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	408/508	Workshop: [Topic]	Lab Fee ART	Flat	\$85	\$100
ART	410/510	Experimental Course: [Topic]	Lab Fee ART	Flat	\$85	\$100
ARTC	199	Special Studies: [Topic]	Lab Fee ARTC	Flat	\$85	\$100
ARTC	255	Introduction to Ceramics	Lab Fee ARTC	Flat	\$85	\$100
ARTC	354	Industrial Ceramics	Lab Fee ARTC	Flat	\$85	\$100
ARTC	355	Intermediate Ceramics: [Topic]	Lab Fee ARTC	Flat	\$85	\$100
ARTC	405	Special Problems: [Topic]	Lab Fee ARTC	Flat	\$85	\$100
ARTC	455/555	Advanced Ceramics	Lab Fee ARTC	Flat	\$85	\$100
ARTD	199	Special Studies: [Topic]	Lab Fee ARTD	Flat	\$85	\$100
ARTD	250	Print Media Digital Arts	Lab Fee ARTD	Flat	\$85	\$100
ARTD	251	Time-Based Digital Arts	Lab Fee ARTD	Flat	\$85	\$100
ARTD	252	Interactive Digital Arts	Lab Fee ARTD	Flat	\$85	\$100
ARTD	350	Digital Drawing	Lab Fee ARTD	Flat	\$85	\$100
ARTD	360	Digital Imaging	Lab Fee ARTD	Flat	\$85	\$100
ARTD	361	Introduction to Animation	Lab Fee ARTD	Flat	\$85	\$100
ARTD	362	Digital Letterform	Lab Fee ARTD	Flat	\$85	\$100
ARTD	370	Digital Interactivity	Lab Fee ARTD	Flat	\$85	\$100
ARTD	378	Multimedia Design I	Lab Fee ARTD	Flat	\$85	\$100
ARTD	379	Introduction to Video Art	Lab Fee ARTD	Flat	\$85	\$100
ARTD	410/510	Experimental Course: [Topic]	Lab Fee ARTD	Flat	\$85	\$100
ARTD	412/512	Experimental Animation	Lab Fee ARTD	Flat	\$85	\$100
ARTD	413/513	Emerging Technologies	Lab Fee ARTD	Flat	\$85	\$100
ARTD	415/515	Video Art: Experimental Film	Lab Fee ARTD	Flat	\$85	\$100
ARTD	463/563	Communication Design	Lab Fee ARTD	Flat	\$85	\$100
ARTD	471/571	3-D Computer Imaging	Lab Fee ARTD	Flat	\$85	\$100
ARTD	472/572	3-D Computer Animation	Lab Fee ARTD	Flat	\$85	\$100
ARTF	270	Introduction to Fibers: [Topic]	Lab Fee ARTF	Flat	\$85	\$100
ARTF	369	Woven Structures	Lab Fee ARTF	Flat	\$85	\$100
ARTF	370	Stitchwork Strategies	Lab Fee ARTF	Flat	\$85	\$100
ARTF	410/510	Experimental Course: [Topic]	Lab Fee ARTF	Flat	\$85	\$100
ARTM	257	Introduction to Jewelry and Metalsmithing		Flat	\$85	\$100
ARTM	357	Metalsmithing and Jewelry: [Topic]	Lab Fee ARTM	Flat	\$85	\$100

### Amended Course Fees Requests Pending Review 2024-25 Academic Year / 2025 Summer Session (Fiscal Year 2025)

ARTM	457/557	Metalsmithing and Jewelry: [Topic]	Lab Fee ARTM	Flat	\$85	\$100
ARTM	459/559	Advanced Metalsmithing and Jewelry	Lab Fee ARTM	Flat	\$85	\$100
ARTO	199	Special Studies: [Topic]	Lab Fee ARTO	Flat	\$85	\$100
ARTO	250	Introduction to Photography	Lab Fee ARTO	Flat	\$85	\$100
ARTO	350	Film and Darkroom	Lab Fee ARTO	Flat	\$85	\$100
ARTO	410/510	Experimental Course: [Topic]	Lab Fee ARTO	Flat	\$85	\$100
ARTO	455/55	Conceptual Strategies in Photography	Lab Fee ARTO	Flat	\$85	\$100
ARTO	476/576	Alternative Photo Processes	Lab Fee ARTO	Flat	\$85	\$100
ARTO	484/584	Adv Photography	Lab Fee ARTO	Flat	\$85	\$100
ARTP	281	Introductory Painting I	Lab Fee ARTP	Flat	\$85	\$100
ARTP	381	Introductory Painting II	Lab Fee ARTP	Flat	\$85	\$100
ARTP	390	Intermediate and Advanced Painting	Lab Fee ARTP	Flat	\$85	\$100
ARTP	391	Intermediate and Advanced Drawing	Lab Fee ARTP	Flat	\$85	\$100
ARTP	491	Advanced Drawing	Lab Fee ARTP	Flat	\$85	\$100
ARTR	245	Introduction to Printmaking	Lab Fee ARTR	Flat	\$85	\$100
ARTR	346	Relief	Lab Fee ARTR	Flat	\$85	\$100
ARTR	347	Intro Intaglio	Lab Fee ARTR	Flat	\$85	\$100
ARTR	348	Screen-Printing	Lab Fee ARTR	Flat	\$85	\$100
ARTR	446/546	Int/Adv Relief & Intag	Lab Fee ARTR	Flat	\$85	\$100
ARTS	288	Sculpture I: Mixed Media	Lab Fee ARTS	Flat	\$85	\$100
ARTS	393	Sculpture II: [Topic]	Lab Fee ARTS	Flat	\$85	\$100
ARTS	491/591	Methodologies: [Topic]	Lab Fee ARTS	Flat	\$85	\$100
ARTS	493	Advanced Sculpture	Lab Fee ARTS	Flat	\$85	\$100

#### College of Education

### **Communication Disorders & Sciences**

### **Brief Justification**

Fee reflects the actual fee incurred for use of the CALIPSO program (per student). See included document referencing C

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
CDS	611	Clinical Methods	Course Fee	Flat	\$99	\$125

#### School of Music and Dance

### Music

### **Brief Justification**

Requesting a fee increase of only \$5 per person to cover increased uniform costs. Costs have increased by \$8.50 per pe

Subj Code	Course Number	Course Title	Description	Fee Structure	FY24 Max Fee	FY25 Max Fee
MUS	395	Band: [Topic]	Marching Band Reg Fees	Flat	\$70	\$75
MUS	695	Band: [Topic]	Marching Band Reg Fees	Flat	\$70	\$75

### Cancel Course Fee Requests Pending Review 2024-25 Academic Year / 2025 Summer Session (Fiscal Year 2025)

# **Brief Justification**

Fees are cancelled due to courses being inactive

### **Clarks Honor College**

Department	Subject	Course	Course Title	Description	FY24			
Department	Code	Number	course fille	Description	Max Fee			
Honors College	HC	441	Geology in the Field	Field Trip	\$516			

### **College of Arts & Sciences**

Department	Subject	Course	Course Title	Description	FY24
Department	Code	Number	Course fille	Description	Max Fee
Biology	BI	390	Animal Behavior	OIMB Field Trip Fees	\$90
Cinema Studies	CINE	399	Cinema in the City	CINE Course Fee	\$65
Cinema Studies	CINE	399	Special Studies: [Topic]	CINE Course Fee	\$65
Environmental Studies	ENVS	527	Environ & Ecological Monitoring	Field Trips	\$125

### **College of Education**

	Subject	Course			FY24
Department	Code	Number	Course Title	Description	Max Fee
Communication Disorders & Sci	CDS	409	Terminal Project	Supervision Fee	\$100
Counseling Psychology	CPSY	606	Practicum: [Topic]	Digital Media/Materials	\$60
Family & Human Services	FHS	406	Practicum: [Topic]	Supervision Fee	\$100
Family & Human Services	FHS	406	Practicum: [Topic]	Supervision Fee	\$100