University of Oregon Tuition and Fee Advisory Board

Information Services – Technology (Tech) Fee

Presented by: Abhijit Pandit, Vice President for Information Services and Chief Information Officer

Agenda

- Summary
- Tech fee use
- Governance and decision-making process
- Financial drivers

High Level Summary

Tech Fee Used for

- Technology Infrastructure End of life/Growth
- Mission Critical Software
- Cyber Security tools

The Provost reviews recommendations and provides final approval

Main Cost Drivers

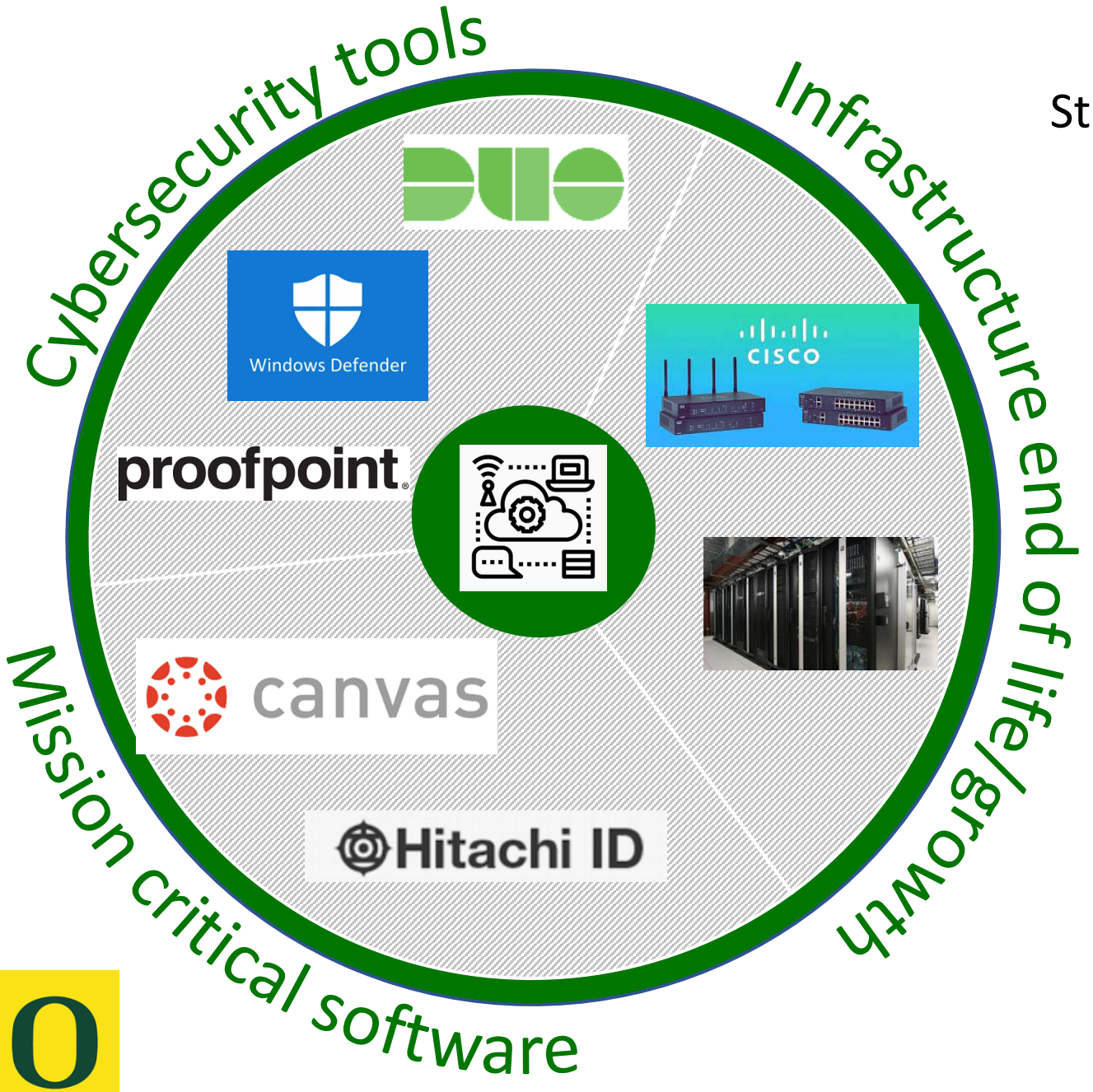
- Increased dependency on technology
- Current funding levels don’t meet demands

Tech Fee Initiated 2017 - $50/Term.

Current fee - $59.25/Term.

Proposed Fee - $63.75/Term

How is the tech fee used?



Student technology fee:

Currently:

$59.35 per term

Proposed for 2024-25:

$63.75 per term

Applies to:

- New, incoming undergrads
- All graduate students

Proposed Tech fee governance and decision making

Proposals are gathered throughout year, prioritized by highest needs, risks

IT Steering Committee (includes student rep) reviews and recommends funding

Provost reviews IT Steering Committee recommendations, provides final approval

ANY
QUESTIONS?