

Division of Student Life
2024-25 Mandatory Fees Proposal

Administratively Controlled Mandatory Fees	New, Incoming Undergraduate Students (2024 Cohort) Locked			All Graduate Students		
	FY2024 Fee	FY2025 Fee	% Increase	FY2024 Fee	FY2025 Fee	% Increase
Rec Center Fee	\$ 144.00	\$ 148.00	2.78%	\$ 128.50	\$ 132.00	2.72%
Student Union Fee	\$ 239.25	\$ 246.00	2.82%	\$ 232.75	\$ 239.00	2.69%

Cost Drivers	Recreation Fee (PE and Rec)				Union Fee (EMU)			
	FY24	FY25	\$ Increase	% Increase	FY24	FY25	\$ Increase	% Increase
Staff Salary Costs	2,033,218	2,190,903	157,685	7.76%	3,890,018	4,230,267	340,249	8.75%
Staff Benefits Costs	1,893,789	2,031,284	137,495	7.26%	3,701,594	3,998,747	297,153	8.03%
Student Labor (Min Wage Increase)	1,605,092	1,667,691	62,599	3.90%	1,486,551	1,541,796	55,245	3.72%
General Operating Costs (S&S)	1,133,628	1,206,301	72,673	6.41%	3,021,165	3,095,348	74,183	2.46%
Utilities Charge	507,000	533,618	26,618	5.25%	488,000	513,620	25,620	5.25%
Overhead Expenses	417,829	445,446	27,617	6.61%	798,580	850,722	52,142	6.53%
Reserves	420,520	425,000	4,480	1.07%	500,000	500,000	-	0.00%
Bond Payment	3,400,000	3,400,000	-	0.00%	4,950,000	4,950,000	-	0.00%
Total	11,411,076	11,900,242	489,166	4.29%	18,835,908	19,680,500	844,592	4.48%

Revenue	Recreation Fee (PE and Rec)				Union Fee (EMU)			
	FY24	FY25	\$ Increase	% Increase	FY24	FY25	\$ Increase	% Increase
Mandatory Fee Revenue	8,759,861	9,273,729	513,868	5.87%	11,576,837	14,045,132	2,468,295	21.32%
Other Revenue	2,651,215	2,681,704	30,489	1.15%	3,652,344	3,652,344	-	0.00%
I-Fee Settle Up (Union Fee)					3,378,835	1,759,798	(1,619,037)	-47.92%
Total	11,411,076	11,955,433	544,357	4.77%	18,608,016	19,457,274	849,258	4.56%