

Tuition Scenarios

| Scenario 1 - Key Assumptions | |
|---|-------------|
| FY22 State Appropriation Increase | \$2,500,000 |
| Fall 2021 Enrollment - % of Target Achieved | 100% |

*All rates of tuition increase are for the entering cohort of undergraduate students
The figure in each cell represents the size of the remaining "gap" per the tuition calculator.*

| | | Resident Tuition Rate Increase | | |
|------------------------------------|----|--------------------------------|--------|--------|
| | | 2% | 3% | 4% |
| Non Resident Tuition Rate Increase | 2% | \$9.0 M | \$8.7M | \$8.4M |
| | 3% | \$8.1M | \$7.8M | \$7.5M |
| | 4% | \$7.3M | \$7.0M | \$6.7M |

Tuition Scenarios

| Scenario 2 - Key Assumptions | |
|---|---------------|
| FY22 State Appropriation Increase | (\$3,000,000) |
| Fall 2021 Enrollment - % of Target Achieved | 100% |

*All rates of tuition increase are for the entering cohort of undergraduate students
The figure in each cell represents the size of the remaining "gap" per the tuition calculator.*

| | | Resident Tuition Rate Increase | | |
|------------------------------------|----|--------------------------------|---------|---------|
| | | 2% | 3% | 4% |
| Non Resident Tuition Rate Increase | 2% | \$14.5M | \$14.2M | \$13.9M |
| | 3% | \$13.6M | \$13.3M | \$13.1M |
| | 4% | \$12.8M | \$12.5M | \$12.2M |

Tuition Scenarios

| Scenario 3 - Key Assumptions | |
|---|-------------|
| FY22 State Appropriation Increase | \$2,500,000 |
| Fall 2021 Enrollment - % of Target Achieved | 95% |

*All rates of tuition increase are for the entering cohort of undergraduate students
The figure in each cell represents the size of the remaining "gap" per the tuition calculator.*

| | | Resident Tuition Rate Increase | | |
|------------------------------------|----|--------------------------------|---------|---------|
| | | 2% | 3% | 4% |
| Non Resident Tuition Rate Increase | 2% | \$14.3M | \$14.0M | \$13.7M |
| | 3% | \$13.5M | \$13.2M | \$12.9M |
| | 4% | \$12.6M | \$12.3M | \$12.1M |

Tuition Scenarios

| Scenario 4 - Key Assumptions | |
|---|---------------|
| FY22 State Appropriation Increase | (\$3,000,000) |
| Fall 2021 Enrollment - % of Target Achieved | 95% |

*All rates of tuition increase are for the entering cohort of undergraduate students
The figure in each cell represents the size of the remaining "gap" per the tuition calculator.*

| | | Resident Tuition Rate Increase | | |
|------------------------------------|----|--------------------------------|---------|---------|
| | | 2% | 3% | 4% |
| Non Resident Tuition Rate Increase | 2% | \$19.8M | \$19.5M | \$19.2M |
| | 3% | \$19.0M | \$18.7M | \$18.4M |
| | 4% | \$18.1M | \$17.8M | \$17.6M |