

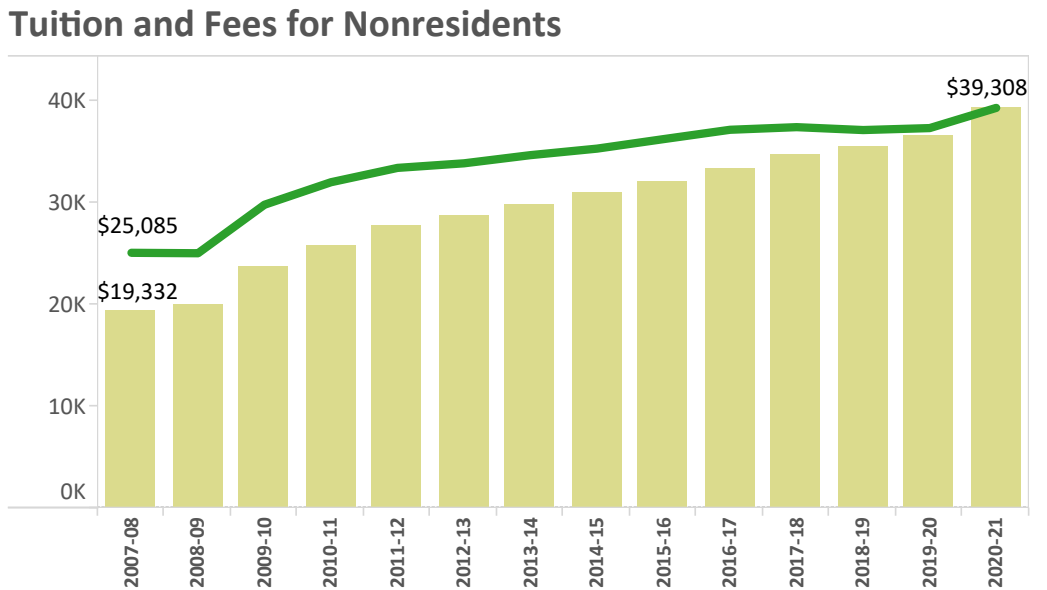
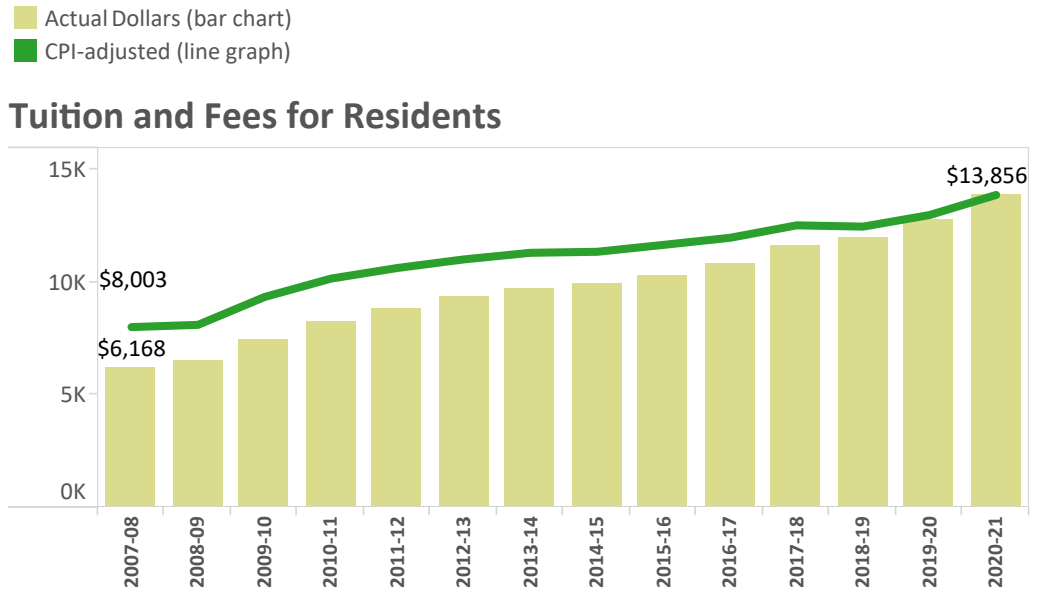
Undergraduate Tuition and Mandatory Fee History 2007-08 to 2020-21

Year	Resident		Nonresident	
	Actual Dollars	CPI-adjusted	Actual Dollars	CPI-adjusted
2007-08	\$6,168	\$8,003	\$19,332	\$25,085
2008-09	\$6,485	\$8,103	\$20,042	\$25,041
2009-10	\$7,430	\$9,335	\$23,720	\$29,803
2010-11	\$8,190	\$10,151	\$25,830	\$32,014
2011-12	\$8,789	\$10,622	\$27,653	\$33,420
2012-13	\$9,310	\$11,002	\$28,660	\$33,869
2013-14	\$9,703	\$11,294	\$29,788	\$34,673
2014-15	\$9,918	\$11,338	\$30,888	\$35,312
2015-16	\$10,289	\$11,645	\$32,024	\$36,246
2016-17	\$10,762	\$11,959	\$33,442	\$37,162
2017-18	\$11,571	\$12,510	\$34,611	\$37,419
2018-19	\$11,898	\$12,454	\$35,478	\$37,135
2019-20	\$12,720	\$12,967	\$36,615	\$37,327
2020-21	\$13,856	\$13,856	\$39,308	\$39,308

	Resident	Nonresident
2020-21 Rate and Percentage Increase for Continuing Students	\$13,116 3.1%	\$37,728 3.0%

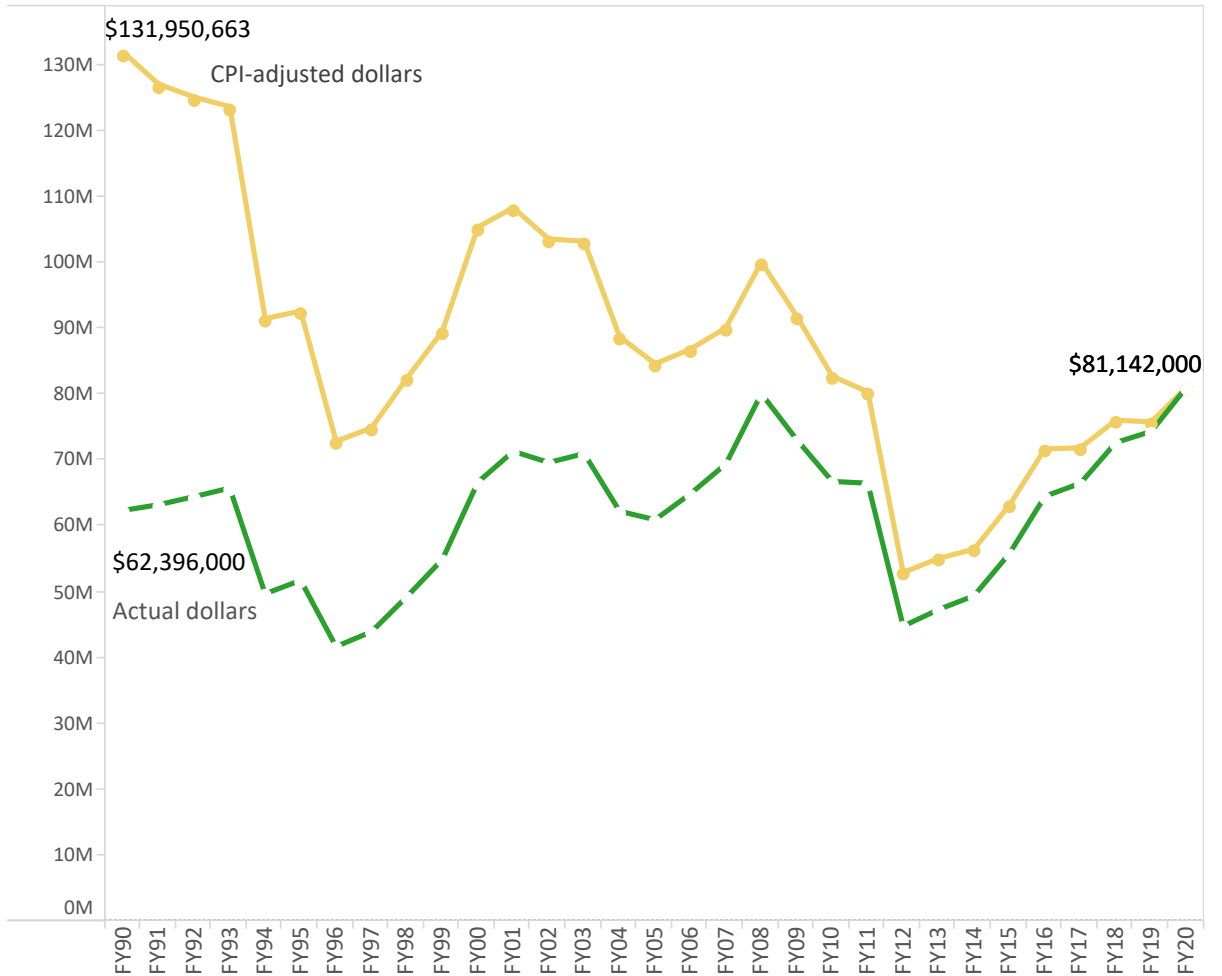
Notes:

- Figures are expressed in inflation-adjusted 2020 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2020.
 - All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.
- Source: UO Office of Institutional Research.



State Appropriation in Actual and CPI-adjusted Dollars, FY90 to FY20

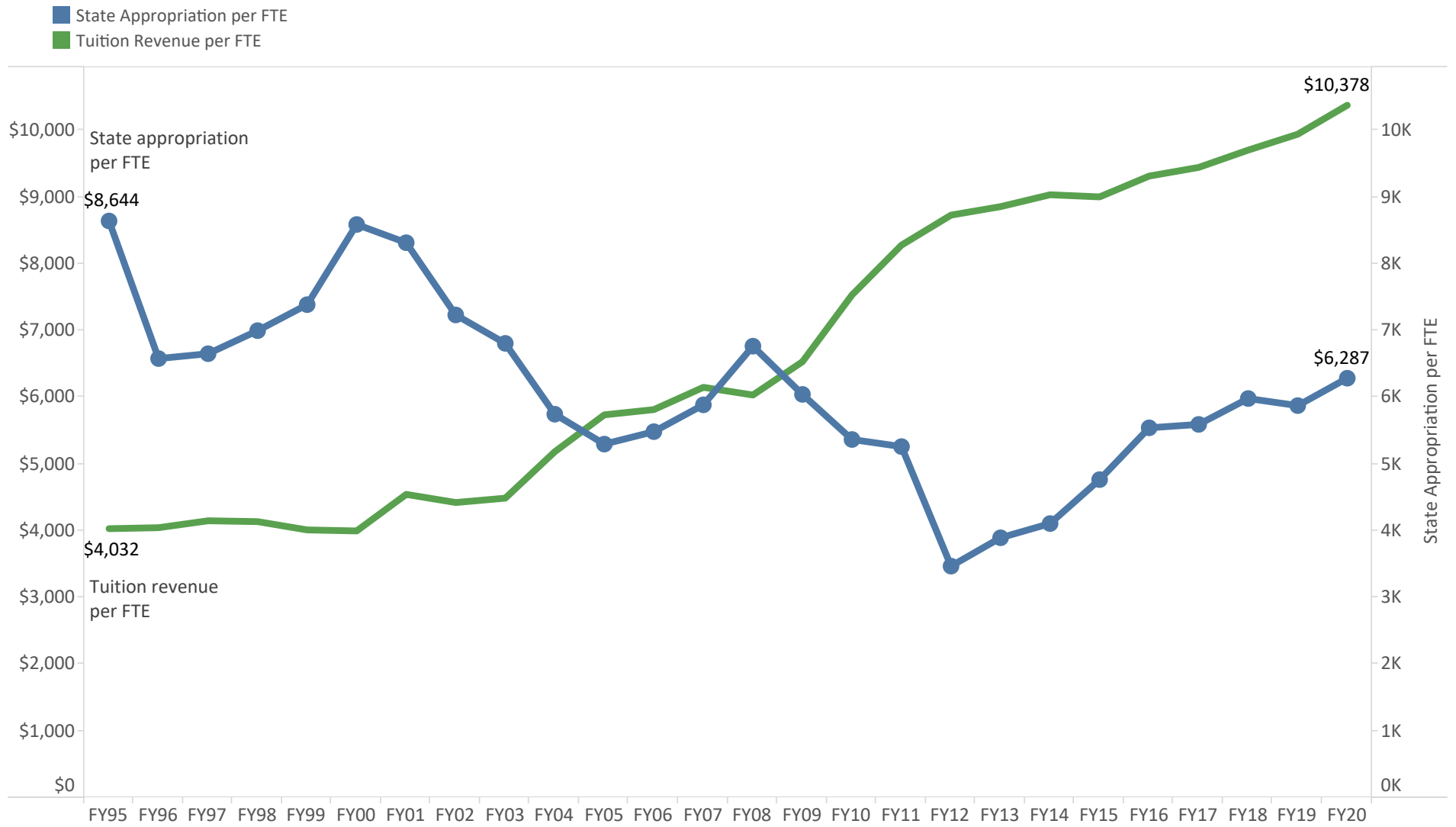
Year	Actual Dollars	CPI-adjusted
FY90	\$62,396,000	\$131,950,663
FY91	\$63,269,000	\$127,116,805
FY92	\$64,492,000	\$125,162,963
FY93	\$65,785,000	\$123,723,726
FY94	\$49,733,000	\$91,521,429
FY95	\$51,780,000	\$92,670,961
FY96	\$41,715,000	\$72,893,633
FY97	\$43,970,000	\$74,920,390
FY98	\$49,310,000	\$82,478,510
FY99	\$54,951,000	\$89,613,357
FY00	\$66,676,000	\$105,405,088
FY01	\$71,363,000	\$108,369,587
FY02	\$69,670,000	\$103,613,678
FY03	\$71,025,000	\$103,271,558
FY04	\$62,265,000	\$88,788,787
FY05	\$60,982,000	\$84,665,045
FY06	\$64,927,000	\$86,880,263
FY07	\$69,466,000	\$90,137,479
FY08	\$80,127,000	\$100,113,385
FY09	\$73,121,000	\$91,875,828
FY10	\$66,794,000	\$82,784,143
FY11	\$66,528,000	\$80,401,369
FY12	\$44,810,000	\$52,955,355
FY13	\$47,342,000	\$55,105,635
FY14	\$49,431,000	\$56,510,331
FY15	\$55,862,000	\$63,227,087
FY16	\$64,545,000	\$71,725,811
FY17	\$66,515,000	\$71,911,105
FY18	\$72,698,000	\$76,092,676
FY19	\$74,397,000	\$75,843,211
FY20	\$81,142,000	\$81,142,000



Note: Figures are expressed in inflation-adjusted 2020 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2020.

Source: UO Office of Institutional Research.

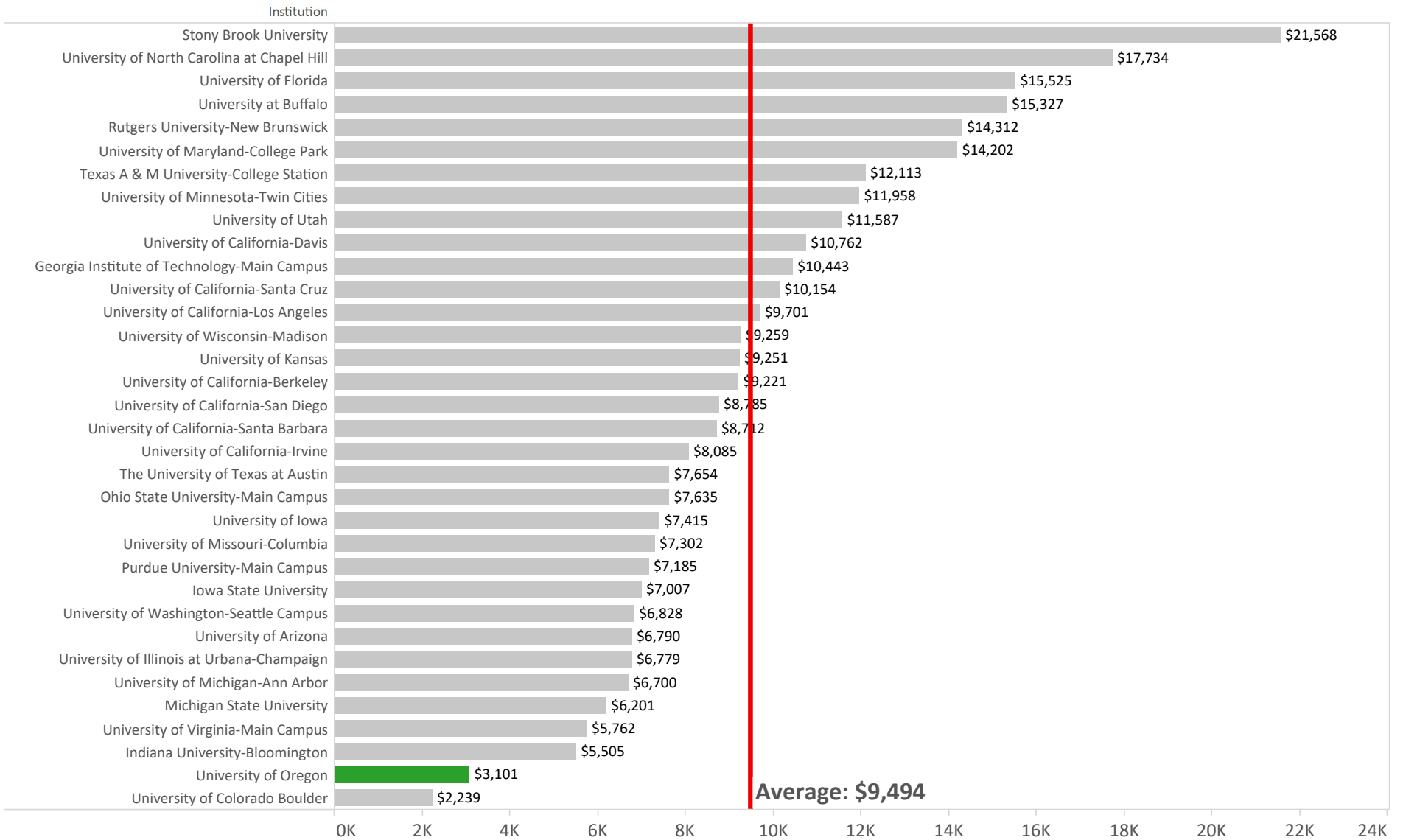
State Appropriation and Resident Tuition Revenue per Resident Student FTE



Note: The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2020 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2020.

Source: UO Office of Institutional Research.

State Appropriations per Student FTE among AAU Publics (FY2018)



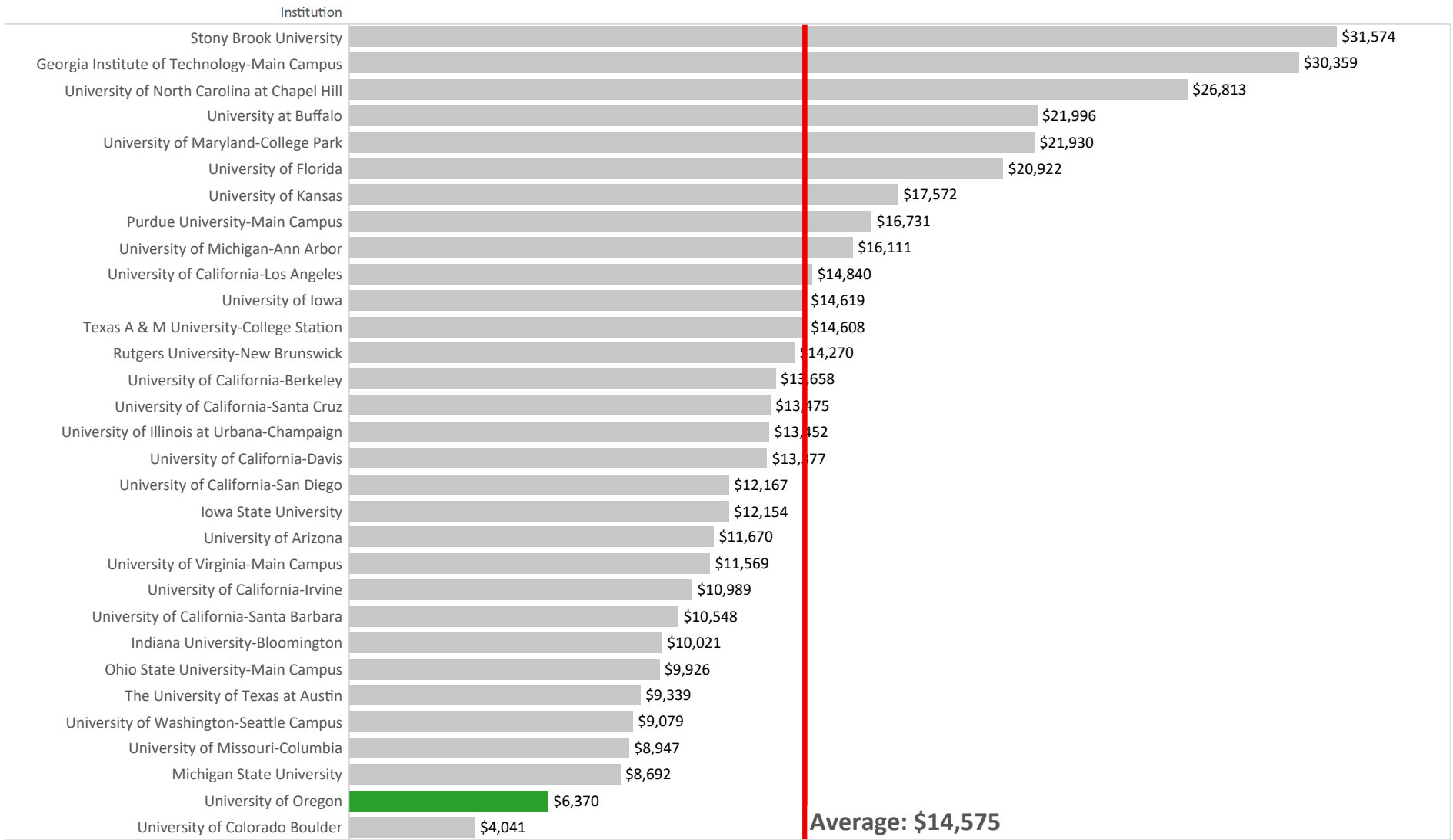
Notes:

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has alternative state funding mechanisms.

2. The Student FTE corresponds to a 12-month FTE.

Source: IPEDS Finance (FY2018) and Enrollment (FY2018).

State Appropriations per Resident Student FTE among AAU Publics (FY2018)



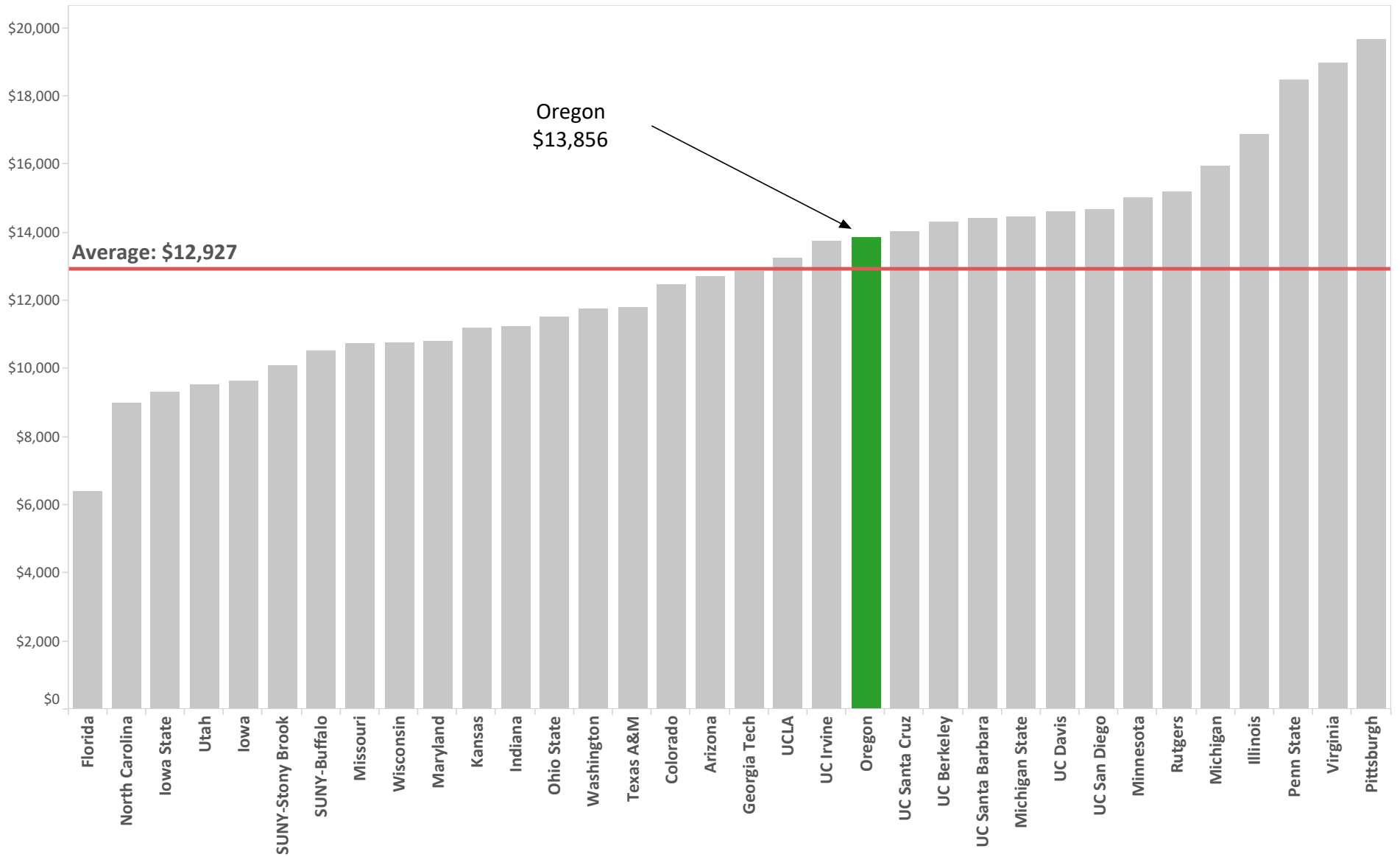
Notes:

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has alternative state funding mechanisms. Student FTE figures were not available for University of Wisconsin and University of Minnesota.

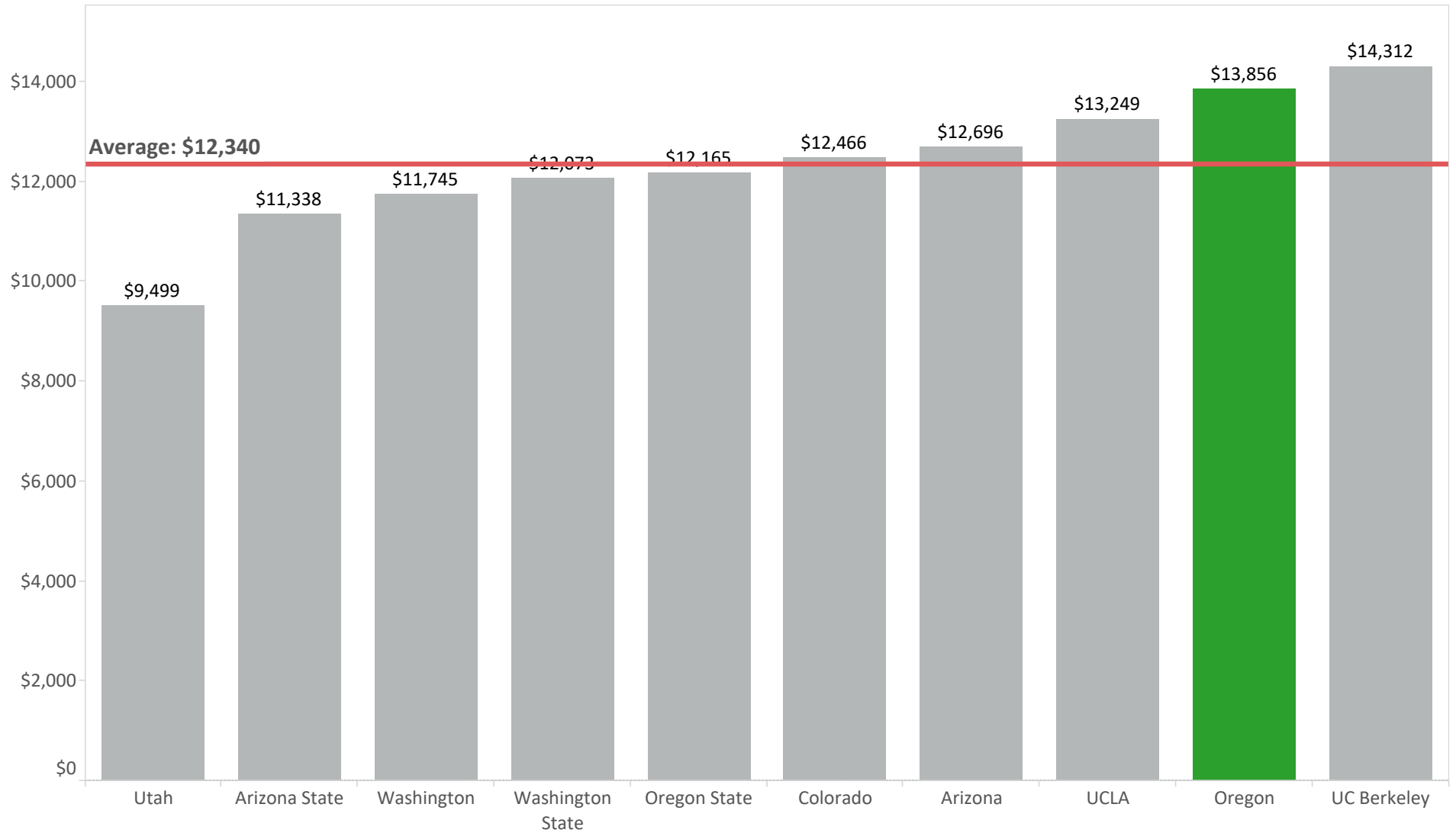
2. The Student FTE corresponds to a 12-month FTE.

Source: IPEDS Finance (FY2018) and enrollment figures collected from institutional web sites.

AAU Publics
2020-21 Tuition and Mandatory Fees
Resident Full-time Undergraduate

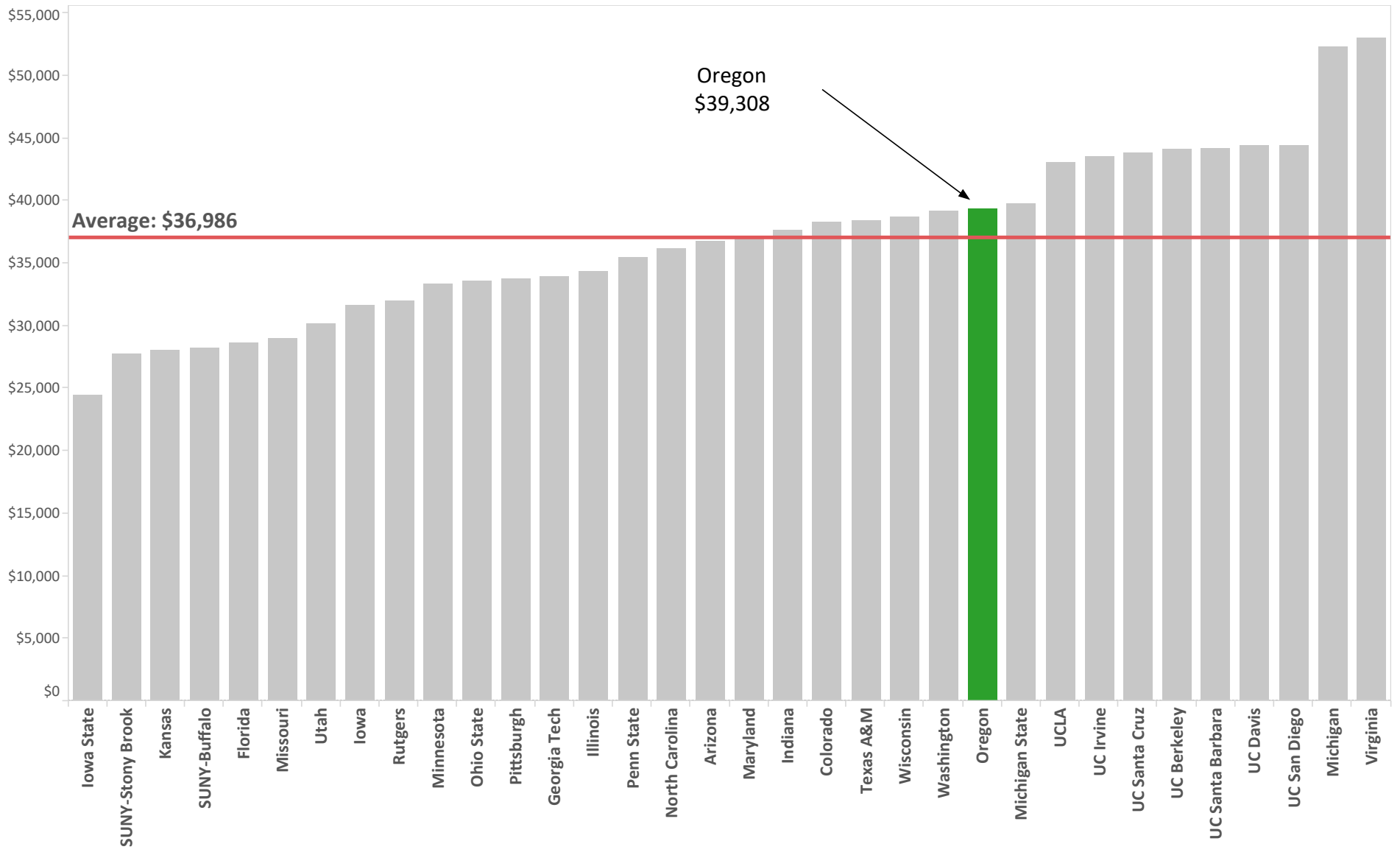


PAC-12 Publics
2020-21 Tuition and Mandatory Fees
Resident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

AAU Publics
2020-21 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate

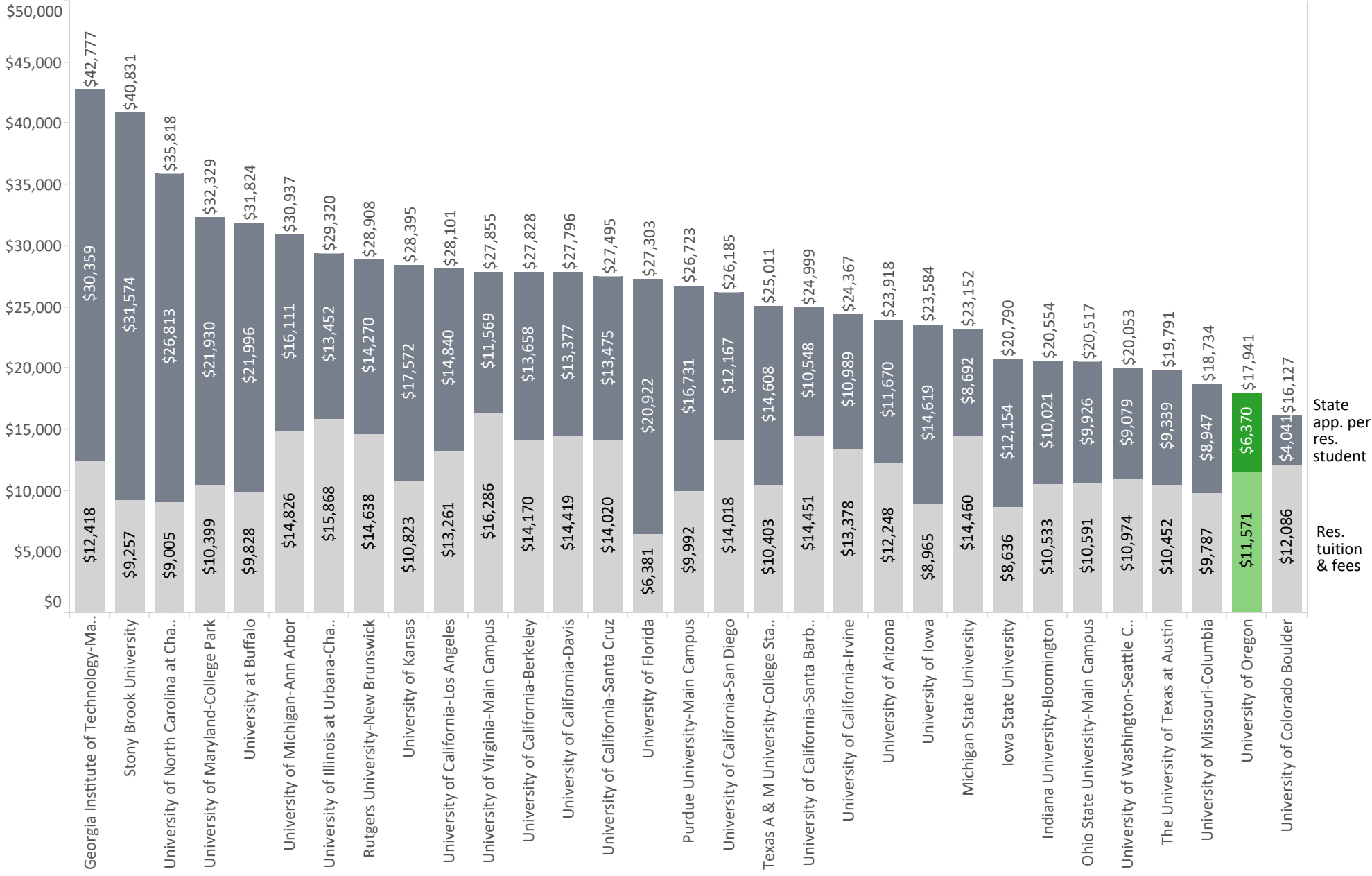


PAC-12 Publics
2020-21 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

State Appropriations per Resident Student and Resident Tuition and Fees among AAU Publics (FY2018)



Cost of Attendance for the 2020-21 Academic Year among PAC-12 Publics

Institution	Resident Tuition and Fees	Nonresident Tuition and Fees	Room and Board	Books and Supplies	Other	Total Resident	Total Nonresident
Arizona	\$12,696	\$36,723	\$13,350	\$800	\$3,500	\$30,346	\$54,373
Arizona State	\$11,338	\$29,428	\$13,952	\$1,300	\$3,358	\$29,948	\$48,038
Colorado	\$12,466	\$38,284	\$15,220	\$1,200	\$2,556	\$31,442	\$57,260
Oregon	\$13,856	\$39,308	\$12,783	\$1,178	\$2,400	\$30,217	\$55,669
Oregon State	\$12,165	\$32,355	\$13,200	\$1,200	\$2,742	\$29,307	\$49,497
UC Berkeley	\$14,312	\$44,066	\$20,639	\$870	\$2,276	\$38,097	\$67,851
UCLA	\$13,249	\$43,003	\$17,599	\$1,464	\$1,947	\$34,259	\$64,013
Utah	\$9,499	\$30,132	\$10,201	\$996	\$3,574	\$24,270	\$44,903
Washington	\$11,745	\$39,114	\$13,887	\$900	\$2,733	\$29,265	\$56,634
Washington State	\$12,073	\$27,015	\$11,122	\$960	\$3,542	\$27,697	\$42,639

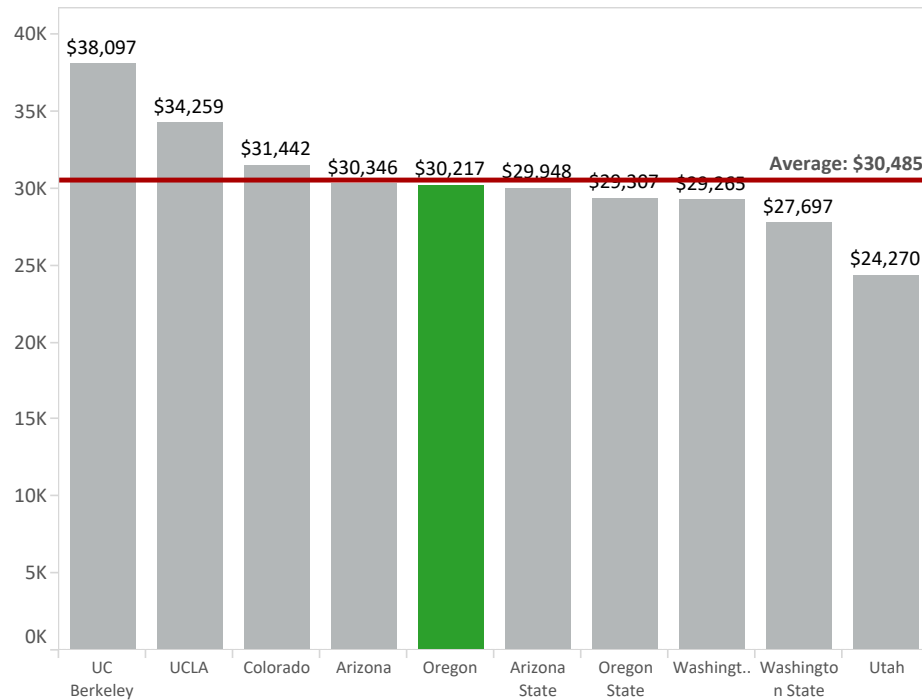
Cost of attendance (COA) is a statutory term for the estimated full and reasonable cost of completing a full academic year as a full-time student. The cost of attendance is published by each educational institution and includes:

- Tuition and fees payable to the institution
- Books and supplies
- Room and board
- Personal costs (medical, clothing, laundry)
- Transportation to and from the school

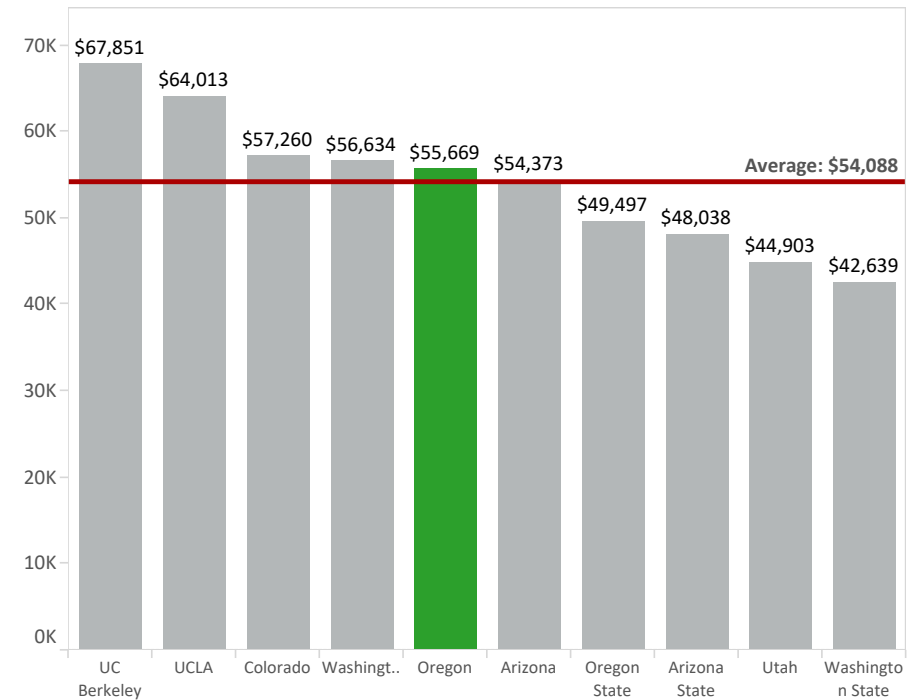
As of October 29, 2011, every post-secondary institution that receives federal financial aid funds is required to post its COA.

Source: Institution web sites.

Total Cost of Attendance Residents



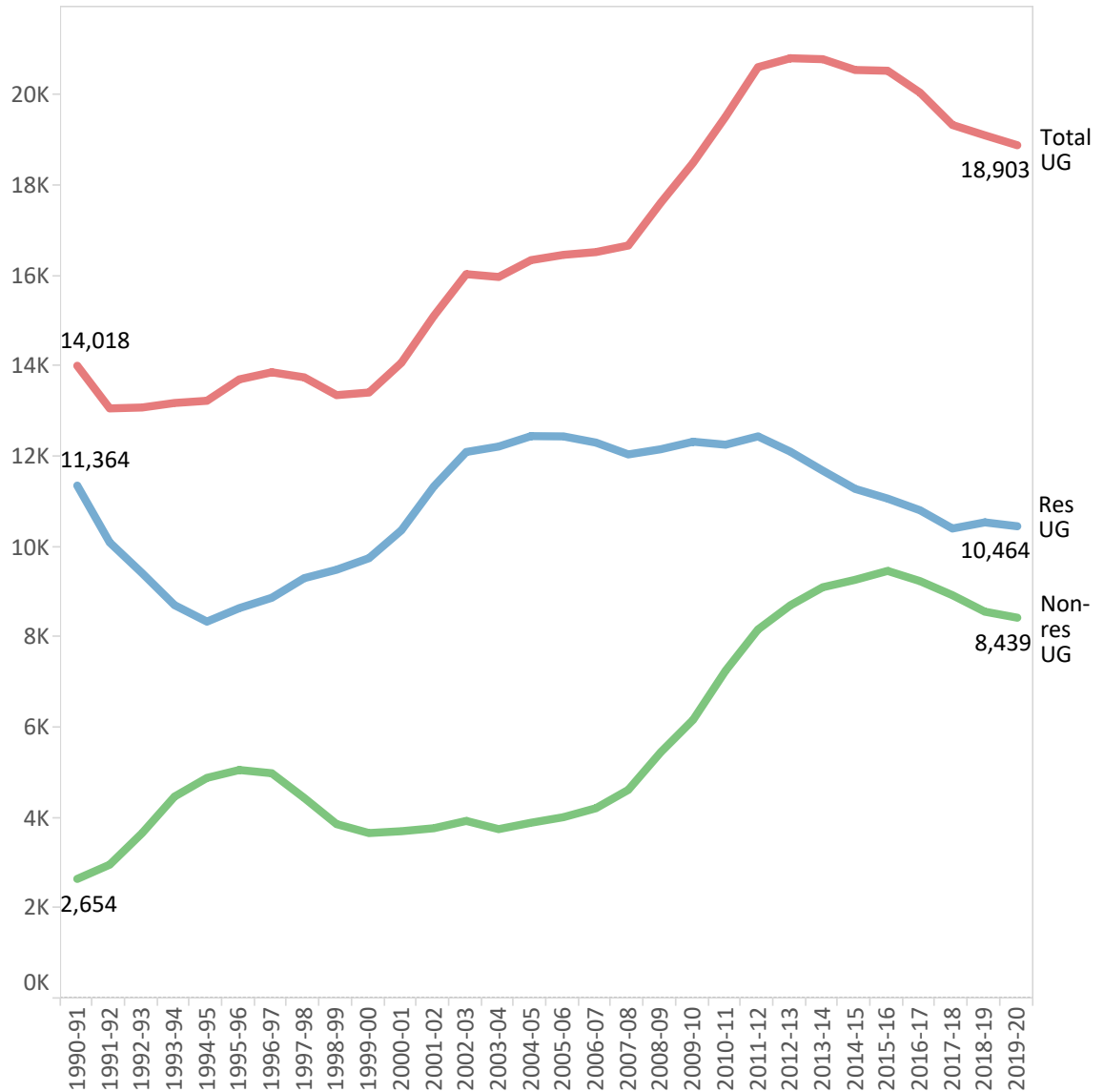
Total Cost of Attendance Nonresidents



UNIVERSITY OF OREGON — Undergraduate Enrollment History

Residency
■ Resident UG ■ Nonresident UG ■ Total UG

Fall Term Headcount	Resident UG	Nonresident UG	Total UG
1990-91	11,364	2,654	14,018
1991-92	10,105	2,969	13,074
1992-93	9,426	3,668	13,094
1993-94	8,717	4,477	13,194
1994-95	8,352	4,891	13,243
1995-96	8,651	5,066	13,717
1996-97	8,880	4,994	13,874
1997-98	9,314	4,448	13,762
1998-99	9,501	3,867	13,368
1999-00	9,757	3,669	13,426
2000-01	10,375	3,710	14,085
2001-02	11,345	3,776	15,121
2002-03	12,109	3,938	16,047
2003-04	12,229	3,756	15,985
2004-05	12,460	3,898	16,358
2005-06	12,454	4,021	16,475
2006-07	12,317	4,219	16,536
2007-08	12,055	4,626	16,681
2008-09	12,169	5,459	17,628
2009-10	12,336	6,178	18,514
2010-11	12,270	7,264	19,534
2011-12	12,454	8,177	20,631
2012-13	12,116	8,713	20,829
2013-14	11,695	9,113	20,808
2014-15	11,291	9,278	20,569
2015-16	11,077	9,475	20,552
2016-17	10,818	9,249	20,067
2017-18	10,414	8,937	19,351
2018-19	10,550	8,572	19,122
2019-20	10,464	8,439	18,903



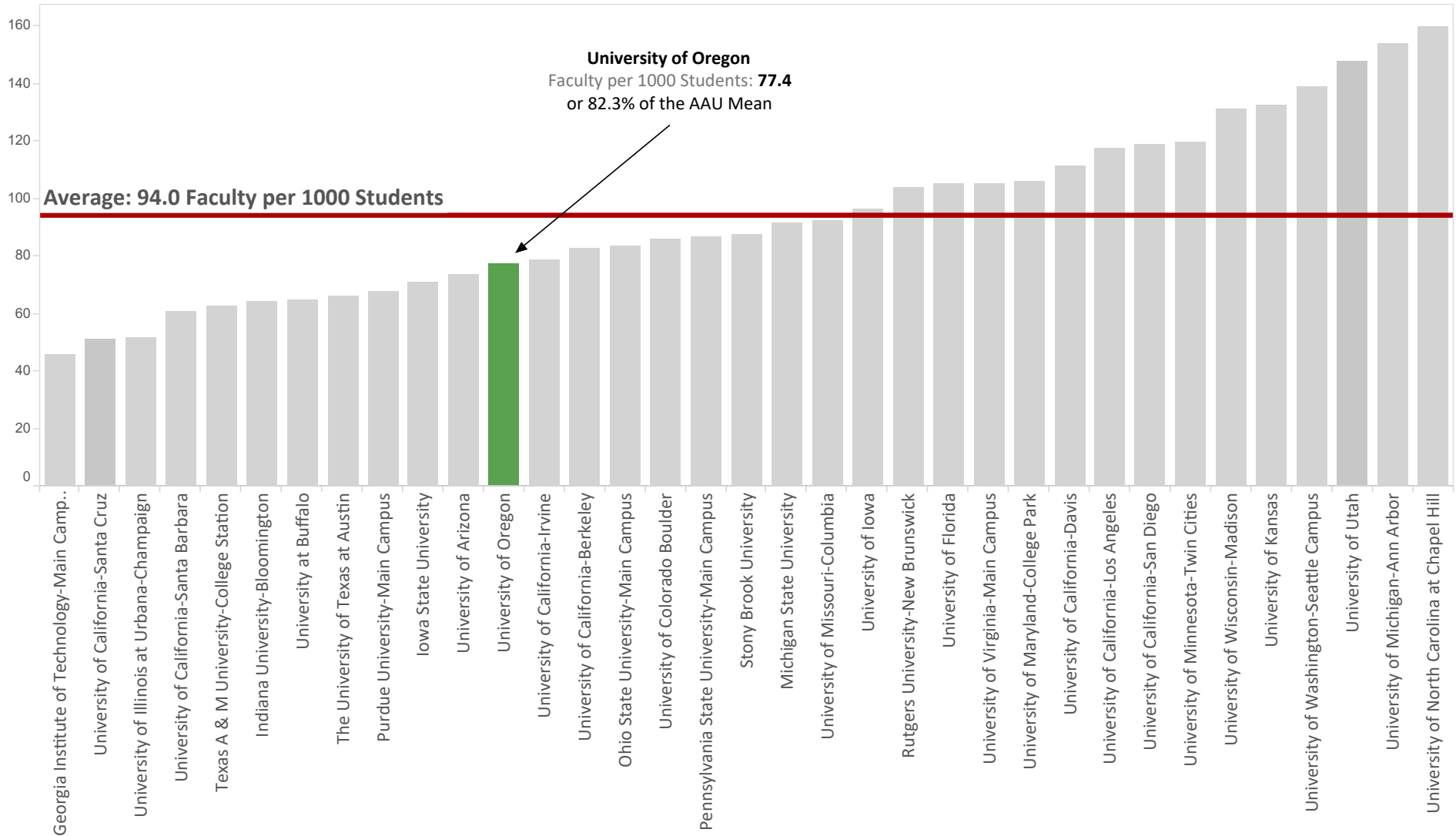
Note: Fall term fourth-week enrollment.

Source: UO Office of Institutional Research.

Comparison of Faculty per 1,000 Students among AAU Publics

University of Oregon's Number of Faculty per 1,000 Student is 82.3% of the AAU Mean

FTE Faculty per FTE Students



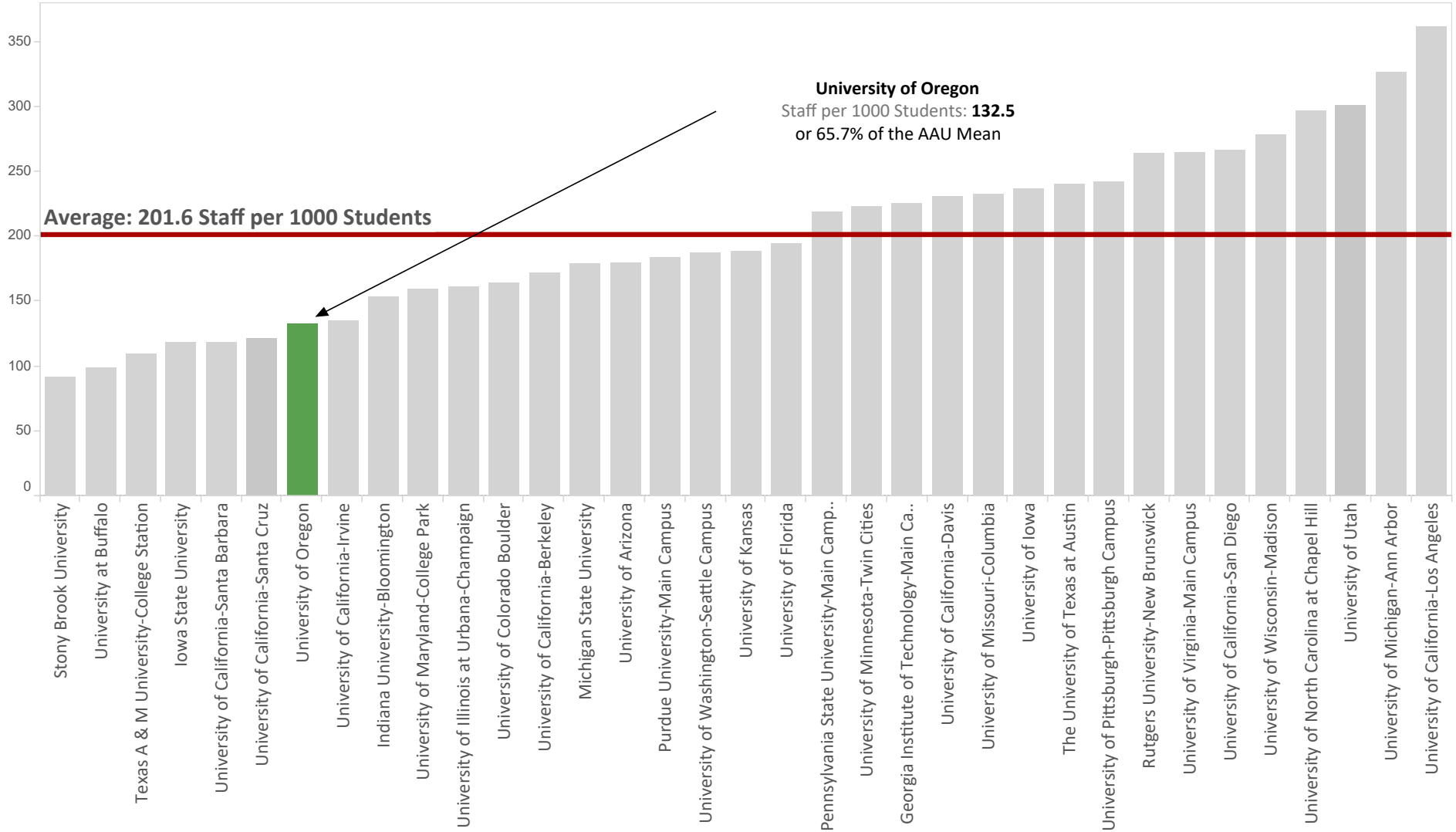
Note: The ratio of faculty to students is based on faculty FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2018).

Comparison of Staffing per 1,000 Students among AAU Publics

University of Oregon's Number of Staff per 1,000 Student is 65.7% of the AAU Mean

FTE Non-Faculty Staff (Non-medical) per FTE Students



Note: The ratio of staff to students is based on staff FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2018).