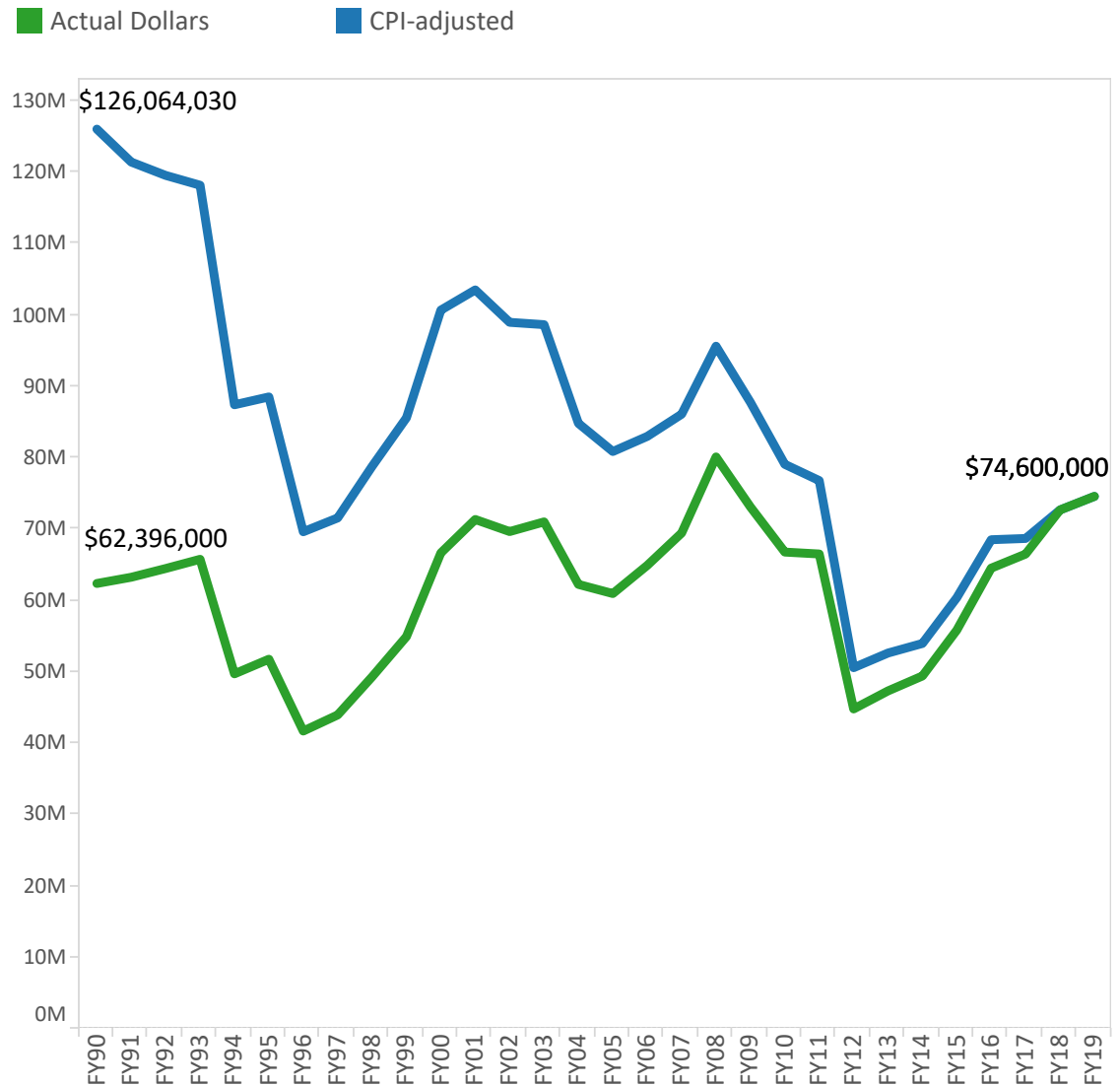


State Appropriation in Actual and CPI-adjusted Dollars, FY90 to FY19

Year	Actual Dollars	CPI-adjusted
FY90	\$62,396,000	\$126,064,030
FY91	\$63,269,000	\$121,445,821
FY92	\$64,492,000	\$119,579,145
FY93	\$65,785,000	\$118,204,116
FY94	\$49,733,000	\$87,438,440
FY95	\$51,780,000	\$88,536,688
FY96	\$41,715,000	\$69,641,674
FY97	\$43,970,000	\$71,578,013
FY98	\$49,310,000	\$78,798,947
FY99	\$54,951,000	\$85,615,492
FY00	\$66,676,000	\$100,702,716
FY01	\$71,363,000	\$103,534,961
FY02	\$69,670,000	\$98,991,225
FY03	\$71,025,000	\$98,664,367
FY04	\$62,265,000	\$84,827,708
FY05	\$60,982,000	\$80,887,936
FY06	\$64,927,000	\$83,004,328
FY07	\$69,466,000	\$86,116,232
FY08	\$80,127,000	\$95,647,088
FY09	\$73,121,000	\$87,777,029
FY10	\$66,794,000	\$79,090,945
FY11	\$66,528,000	\$76,814,472
FY12	\$44,810,000	\$50,592,891
FY13	\$47,342,000	\$52,647,241
FY14	\$49,431,000	\$53,989,271
FY15	\$55,862,000	\$60,406,376
FY16	\$64,545,000	\$68,525,952
FY17	\$66,515,000	\$68,702,980
FY18	\$72,698,000	\$72,698,000
FY19	\$74,600,000	\$74,600,000



Note: Figures are expressed in inflation-adjusted 2018 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2018.

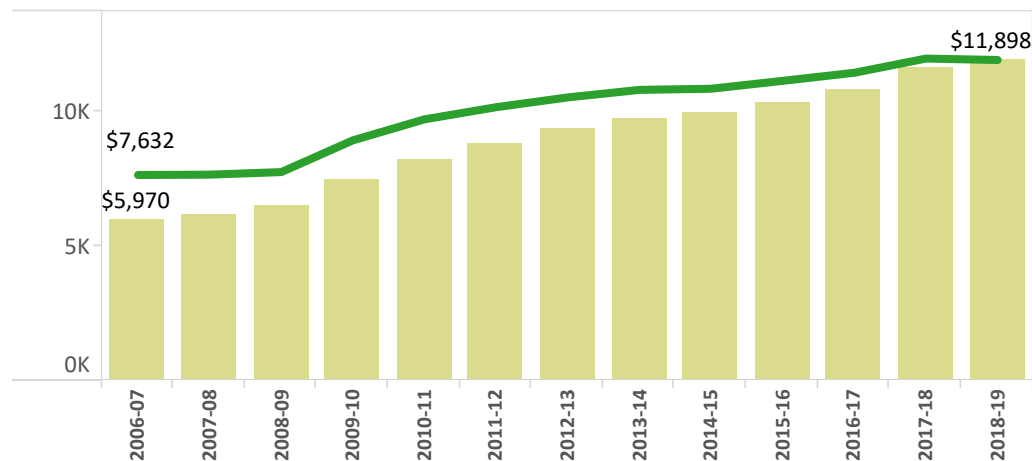
Source: UO Office of Institutional Research.

Undergraduate Tuition and Mandatory Fee History 2006-07 to 2018-19

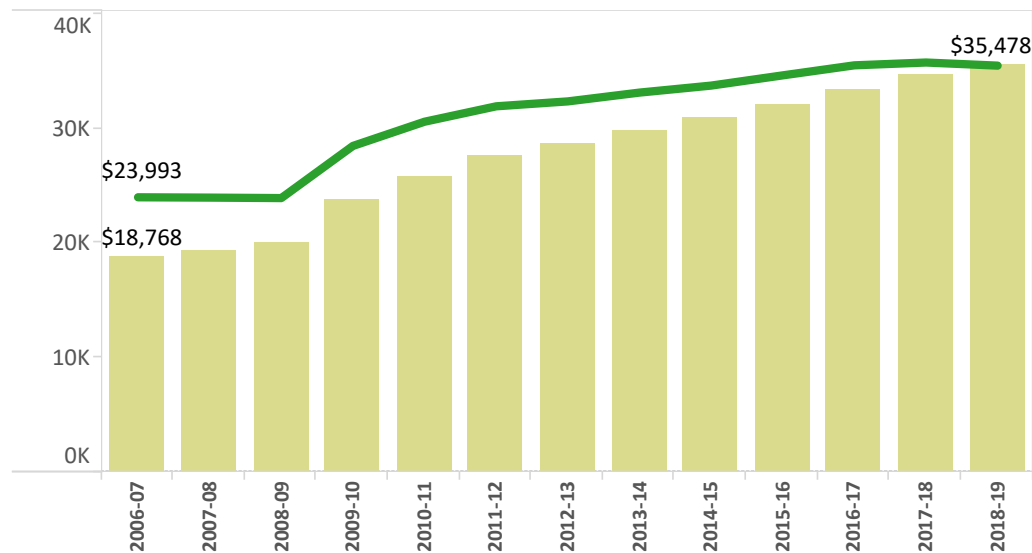
Year	Resident		Nonresident	
	Actual Dollars	CPI-adjusted	Actual Dollars	CPI-adjusted
2006-07	\$5,970	\$7,632	\$18,768	\$23,993
2007-08	\$6,168	\$7,646	\$19,332	\$23,966
2008-09	\$6,485	\$7,741	\$20,042	\$23,924
2009-10	\$7,430	\$8,919	\$23,720	\$28,474
2010-11	\$8,190	\$9,698	\$25,830	\$30,585
2011-12	\$8,789	\$10,148	\$27,653	\$31,929
2012-13	\$9,310	\$10,511	\$28,660	\$32,358
2013-14	\$9,703	\$10,790	\$29,788	\$33,126
2014-15	\$9,918	\$10,833	\$30,888	\$33,736
2015-16	\$10,289	\$11,125	\$32,024	\$34,629
2016-17	\$10,762	\$11,426	\$33,442	\$35,504
2017-18	\$11,571	\$11,952	\$34,611	\$35,750
2018-19	\$11,898	\$11,898	\$35,478	\$35,478

■ Actual Dollars
■ CPI-adjusted

Tuition and Fees for Residents



Tuition and Fees for Nonresidents

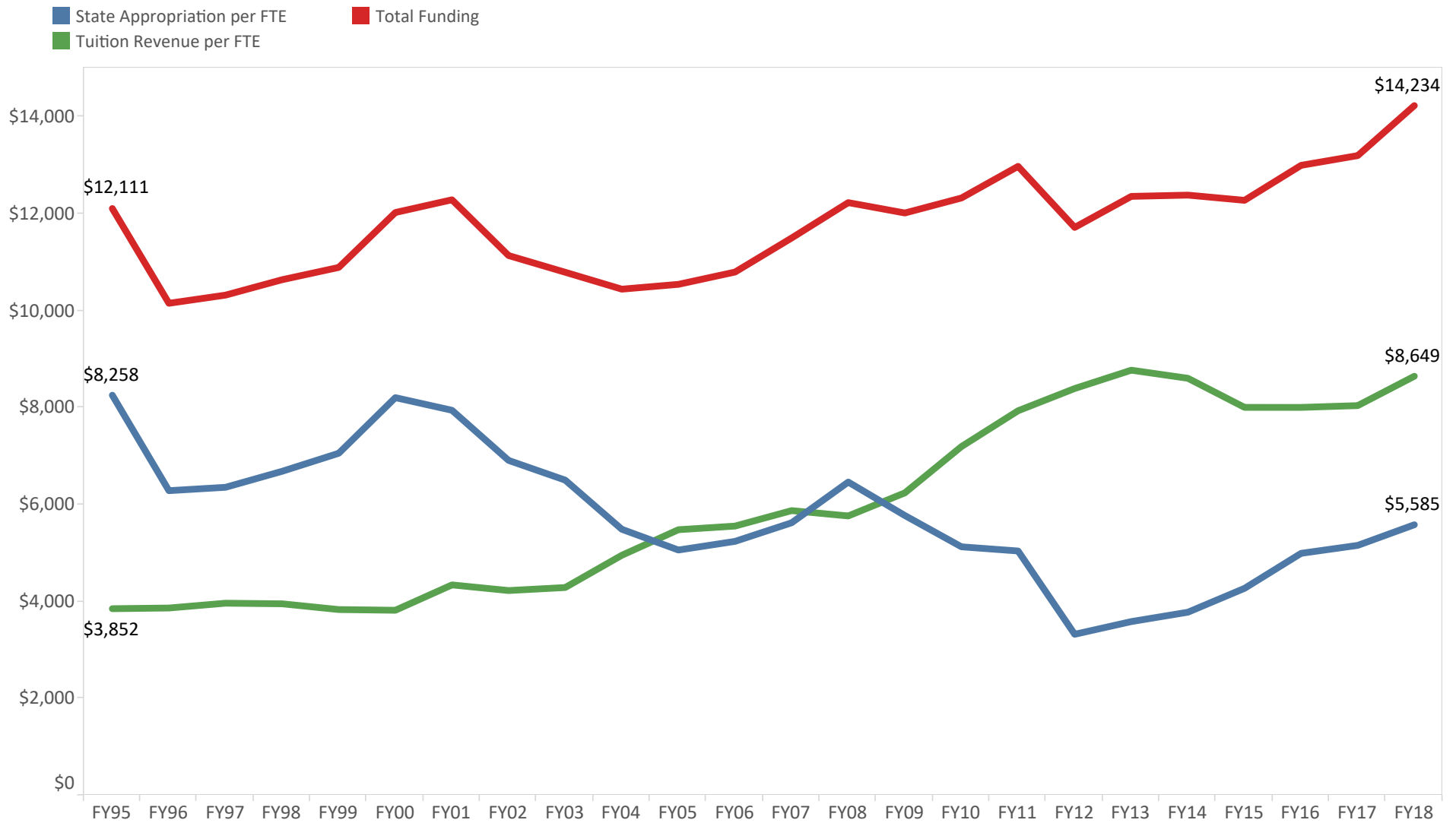


Notes:

- Figures are expressed in inflation-adjusted 2018 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2018.
- All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.

Source: UO Office of Institutional Research.

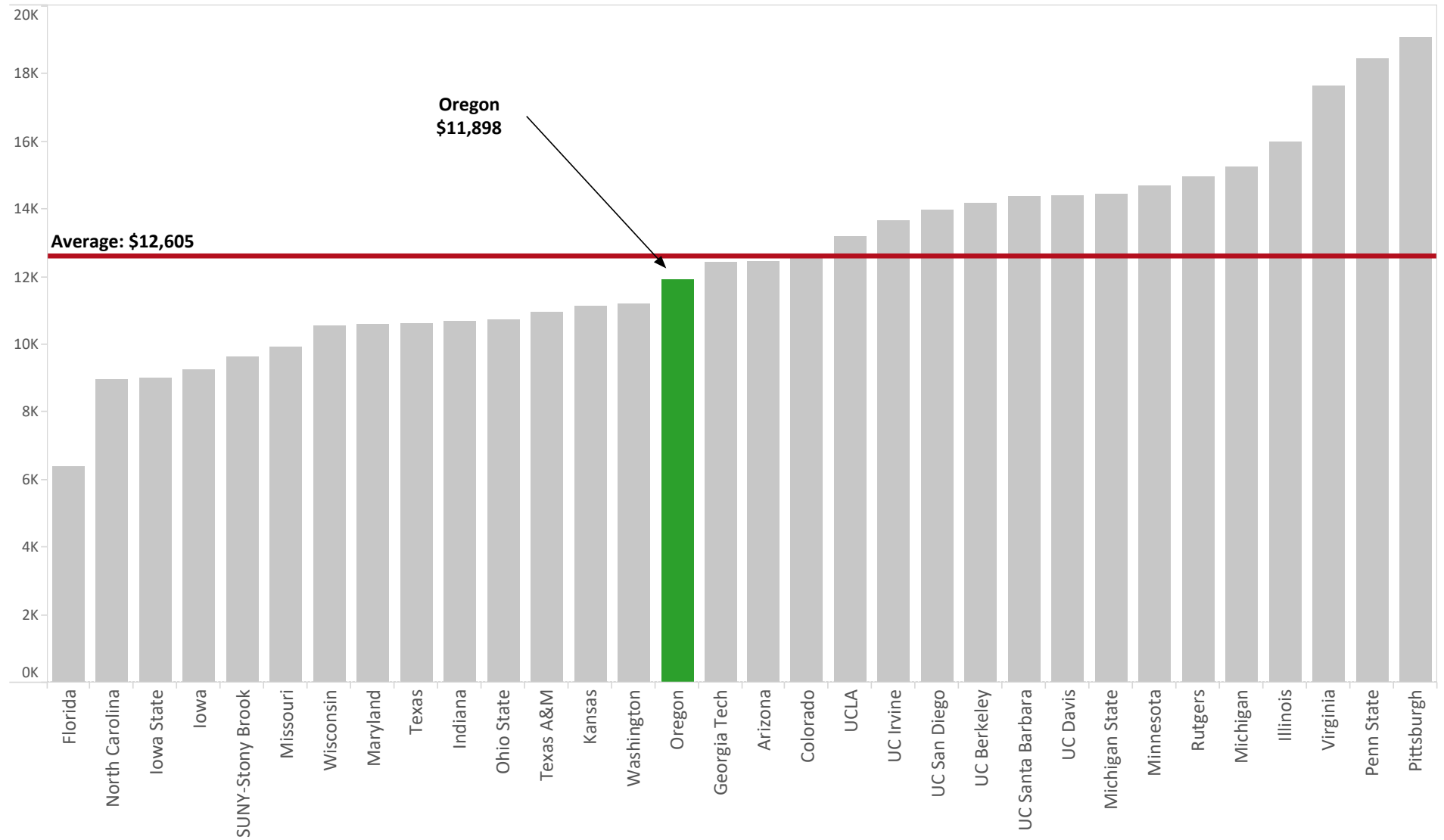
State Appropriation and Resident Tuition Revenue per Resident Student FTE



Note: The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2018 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2018.

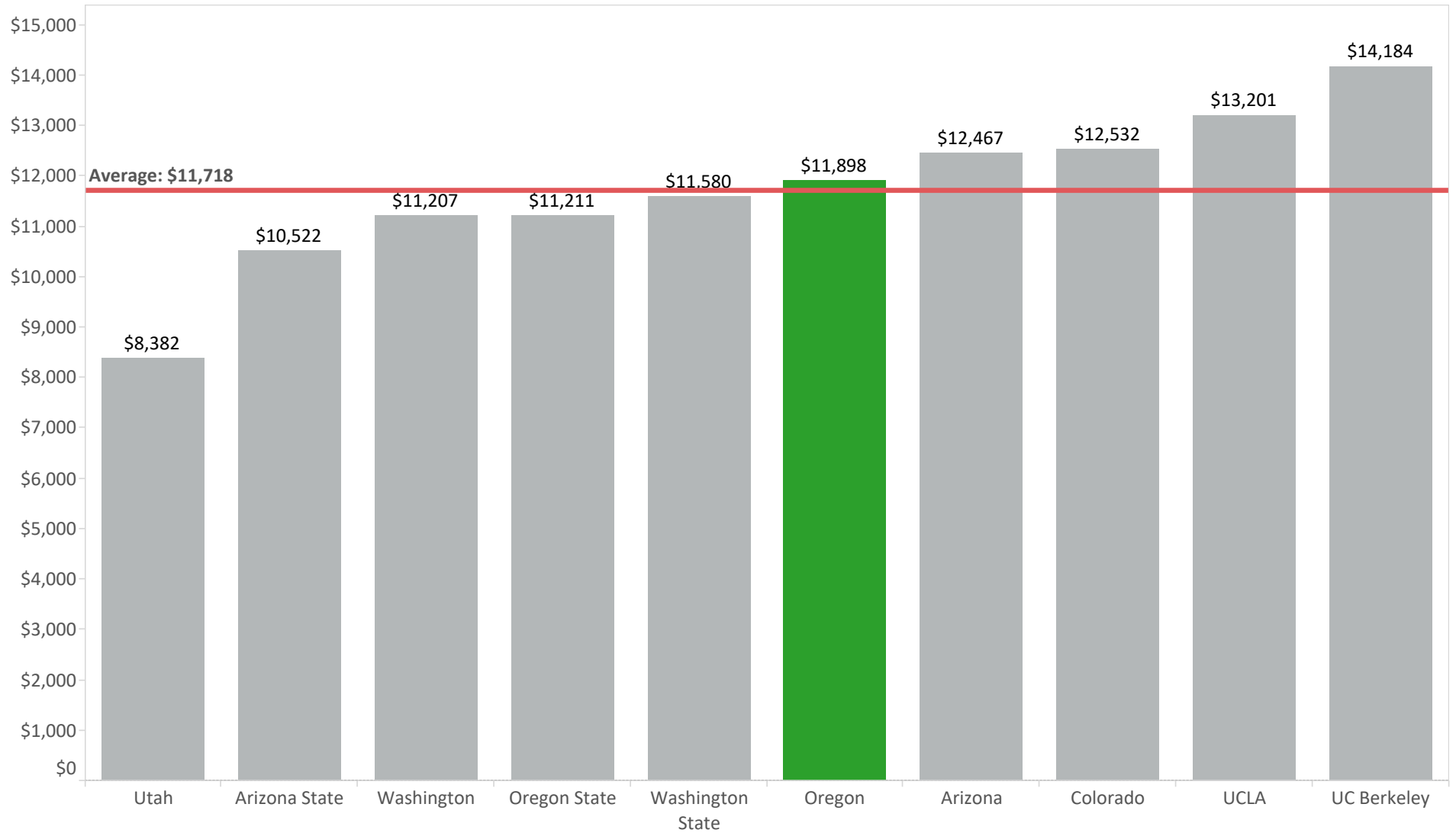
Source: UO Office of Institutional Research.

AAU Publics
2018-19 Tuition and Mandatory Fees
Resident Full-time Undergraduate



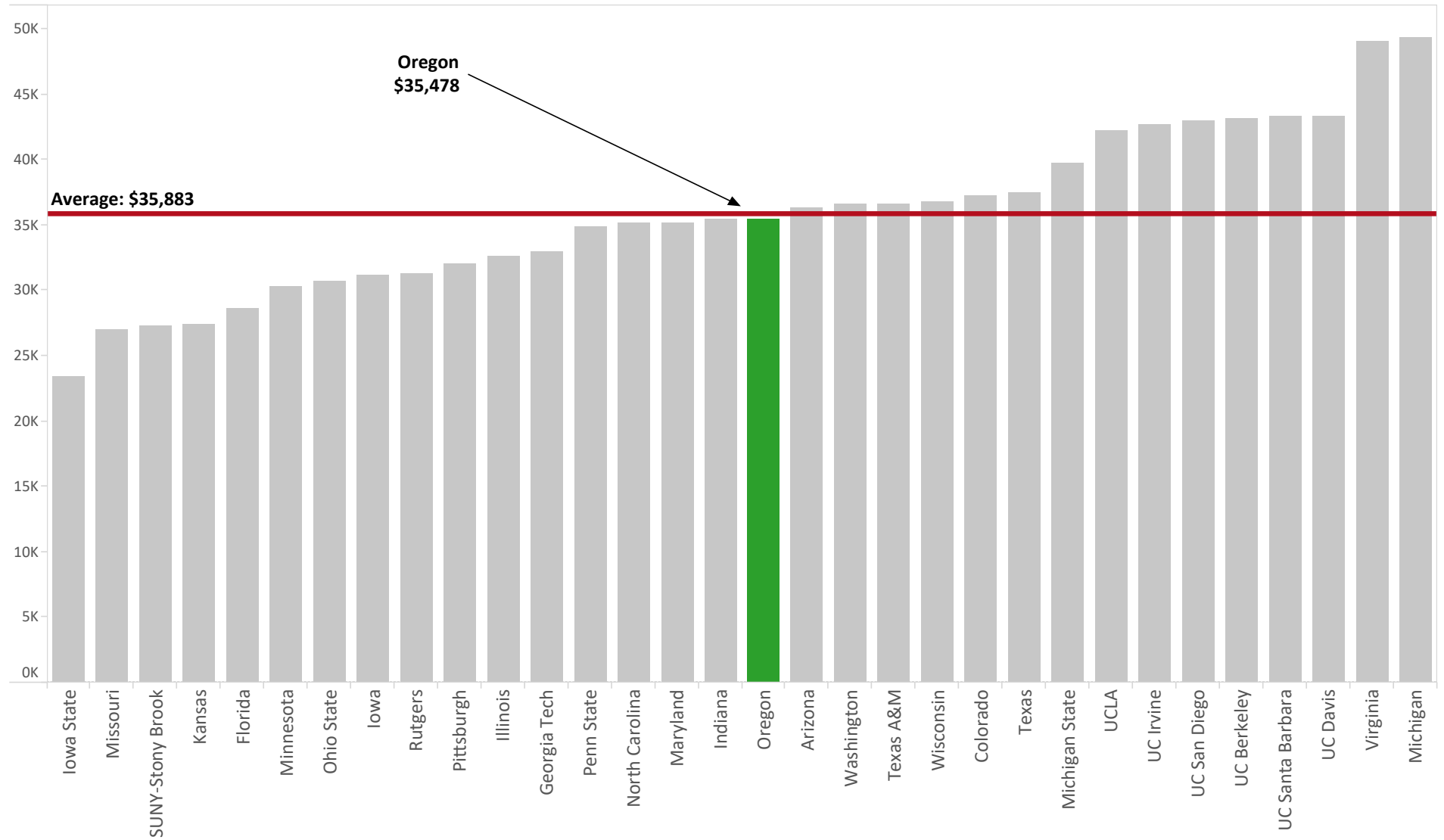
Source: AAUDE Tuition and Fees.

PAC-12 Publics
2018-19 Tuition and Mandatory Fees
Resident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

AAU Publics
2018-19 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees.

PAC-12 Publics
2018-19 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

Cost of Attendance for the 2018-19 Academic Year among PAC-12 Publics

Institution	Resident Tuition and Fees	Nonresident Tuition and Fees	Room and Board	Books and Supplies	Other	Total Resident	Total Nonresident
Arizona	\$12,467	\$36,366	\$13,050	\$800	\$3,500	\$29,817	\$53,716
Arizona State	\$10,522	\$28,336	\$13,184	\$1,000	\$3,628	\$28,334	\$46,148
Colorado	\$12,532	\$37,286	\$14,418	\$1,800	\$2,294	\$31,044	\$55,798
Oregon	\$11,898	\$35,478	\$11,922	\$1,146	\$2,400	\$27,366	\$50,946
Oregon State	\$11,211	\$30,141	\$11,904	\$1,200	\$2,622	\$26,937	\$45,867
UC Berkeley	\$14,184	\$43,176	\$16,398	\$850	\$2,222	\$33,654	\$62,646
UCLA	\$13,201	\$42,193	\$15,816	\$1,509	\$1,902	\$32,428	\$61,420
Utah	\$8,382	\$26,298	\$10,314	\$1,288	\$3,700	\$23,684	\$41,600
Washington	\$11,207	\$36,588	\$12,798	\$900	\$2,733	\$27,638	\$53,019
Washington State	\$11,580	\$25,816	\$11,398	\$960	\$3,542	\$27,480	\$41,716

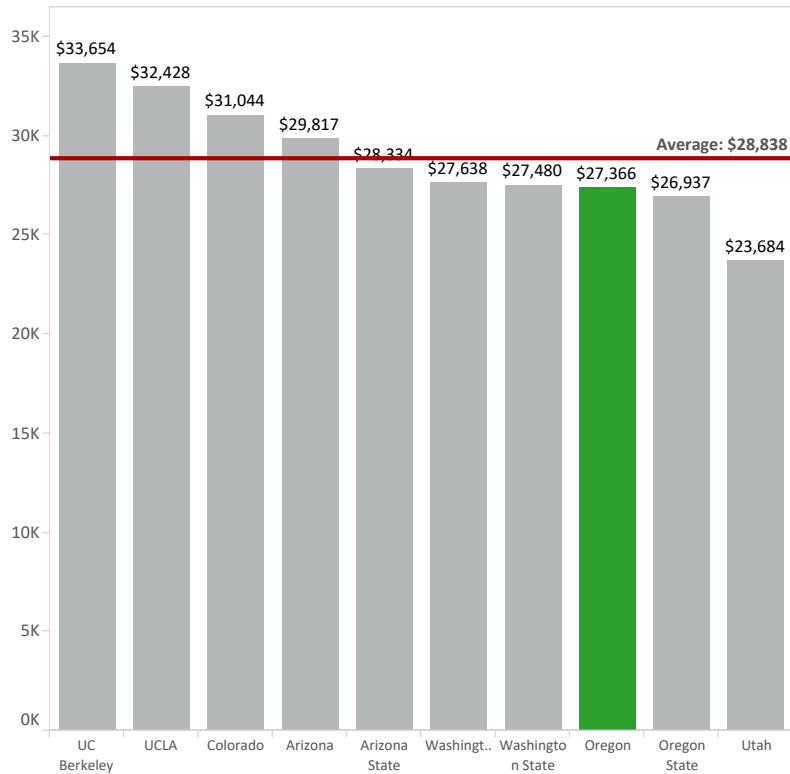
Cost of attendance (COA) is a statutory term for the estimated full and reasonable cost of completing a full academic year as a full-time student. The cost of attendance is published by each educational institution and includes:

- Tuition and fees payable to the institution
- Books and supplies
- Room and board
- Personal costs (medical, toiletries, clothing, laundry)
- Transportation to and from the school

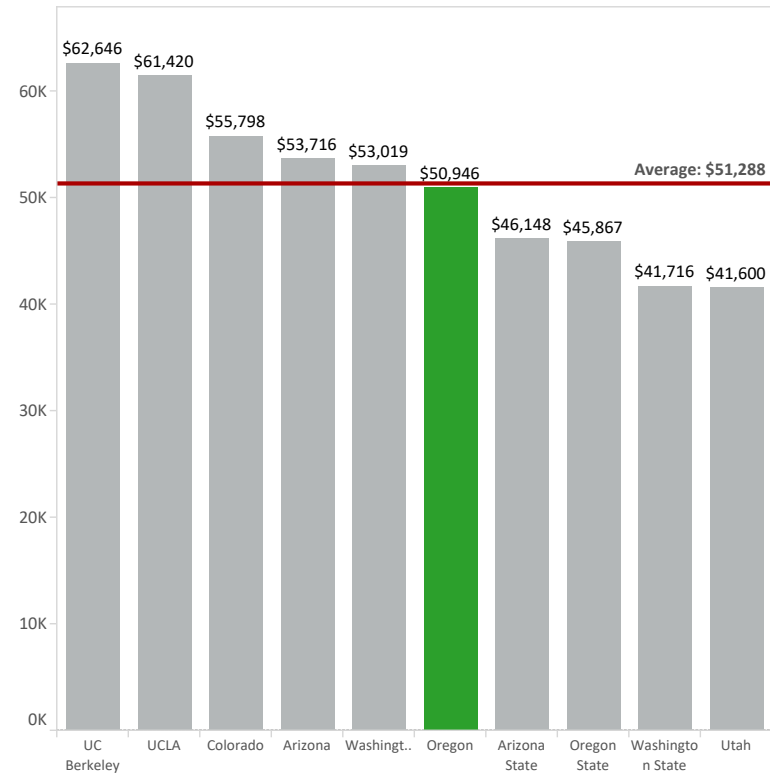
As of October 29, 2011, every post-secondary institution that receives federal financial aid funds is required to post its COA.

Source: Institution web sites.

Total Cost of Attendance Residents



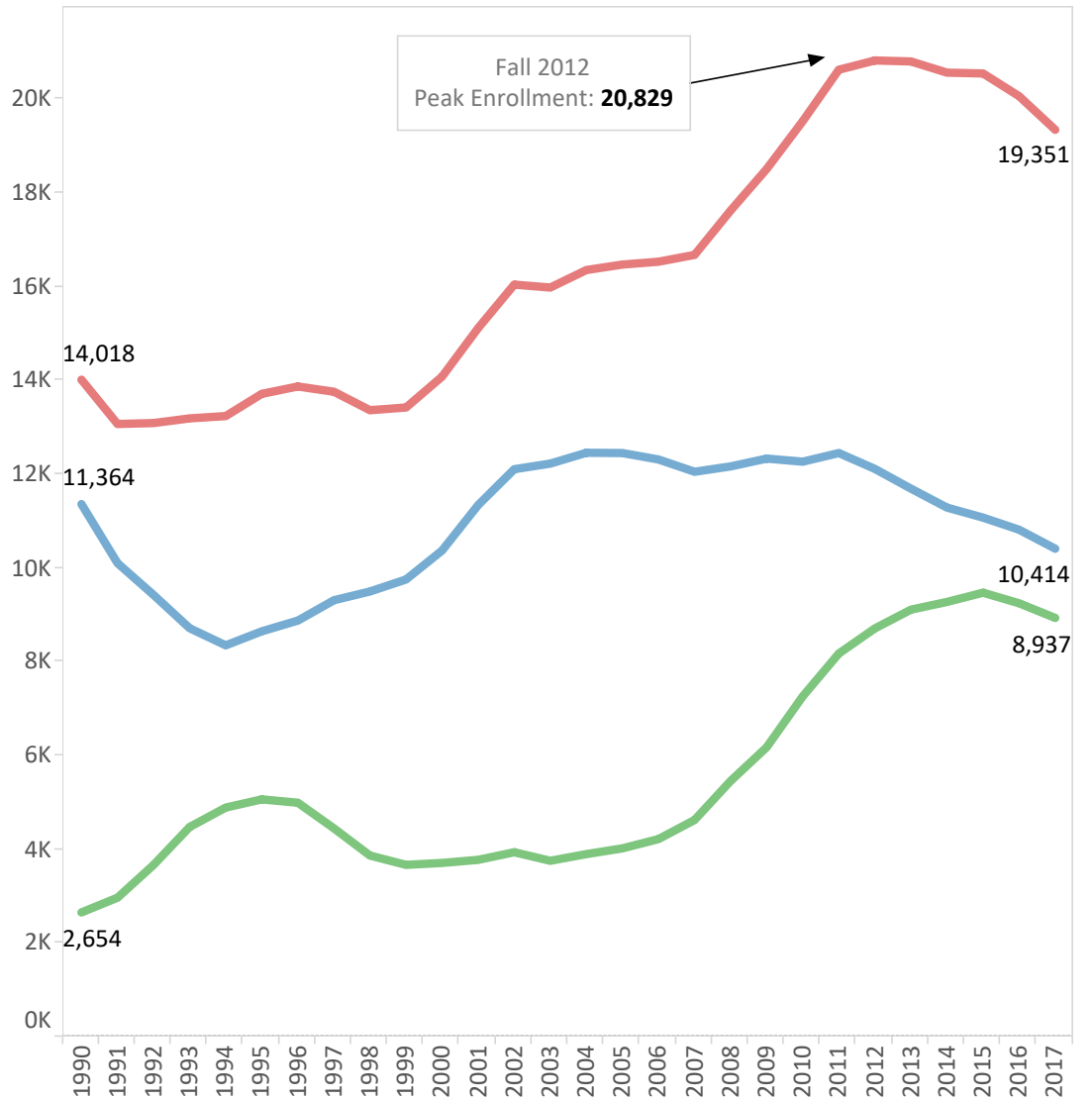
Total Cost of Attendance Nonresidents



UNIVERSITY OF OREGON — Undergraduate Enrollment History

Residency
■ Resident UG ■ Nonresident UG ■ Total UG

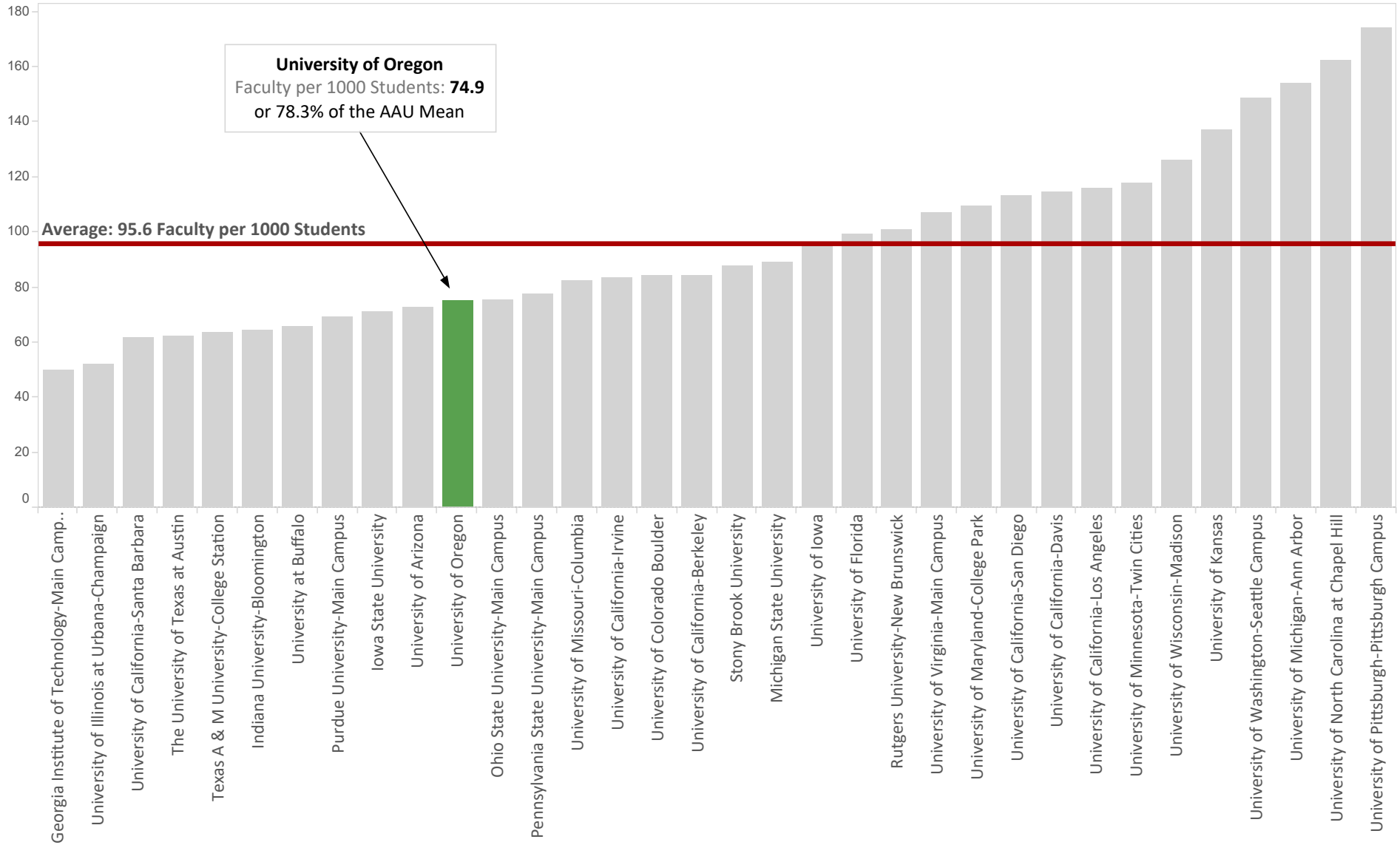
Fall Term Headcount	Resident UG	Nonresident UG	Total UG
1990	11,364	2,654	14,018
1991	10,105	2,969	13,074
1992	9,426	3,668	13,094
1993	8,717	4,477	13,194
1994	8,352	4,891	13,243
1995	8,651	5,066	13,717
1996	8,880	4,994	13,874
1997	9,314	4,448	13,762
1998	9,501	3,867	13,368
1999	9,757	3,669	13,426
2000	10,375	3,710	14,085
2001	11,345	3,776	15,121
2002	12,109	3,938	16,047
2003	12,229	3,756	15,985
2004	12,460	3,898	16,358
2005	12,454	4,021	16,475
2006	12,317	4,219	16,536
2007	12,055	4,626	16,681
2008	12,169	5,459	17,628
2009	12,336	6,178	18,514
2010	12,270	7,264	19,534
2011	12,454	8,177	20,631
2012	12,116	8,713	20,829
2013	11,695	9,113	20,808
2014	11,291	9,278	20,569
2015	11,077	9,475	20,552
2016	10,818	9,249	20,067
2017	10,414	8,937	19,351



Note: Fall term fourth-week enrollment.
 Source: UO Office of Institutional Research.

Comparison of Faculty per 1,000 Students among AAU Publics

FTE Faculty per FTE Students

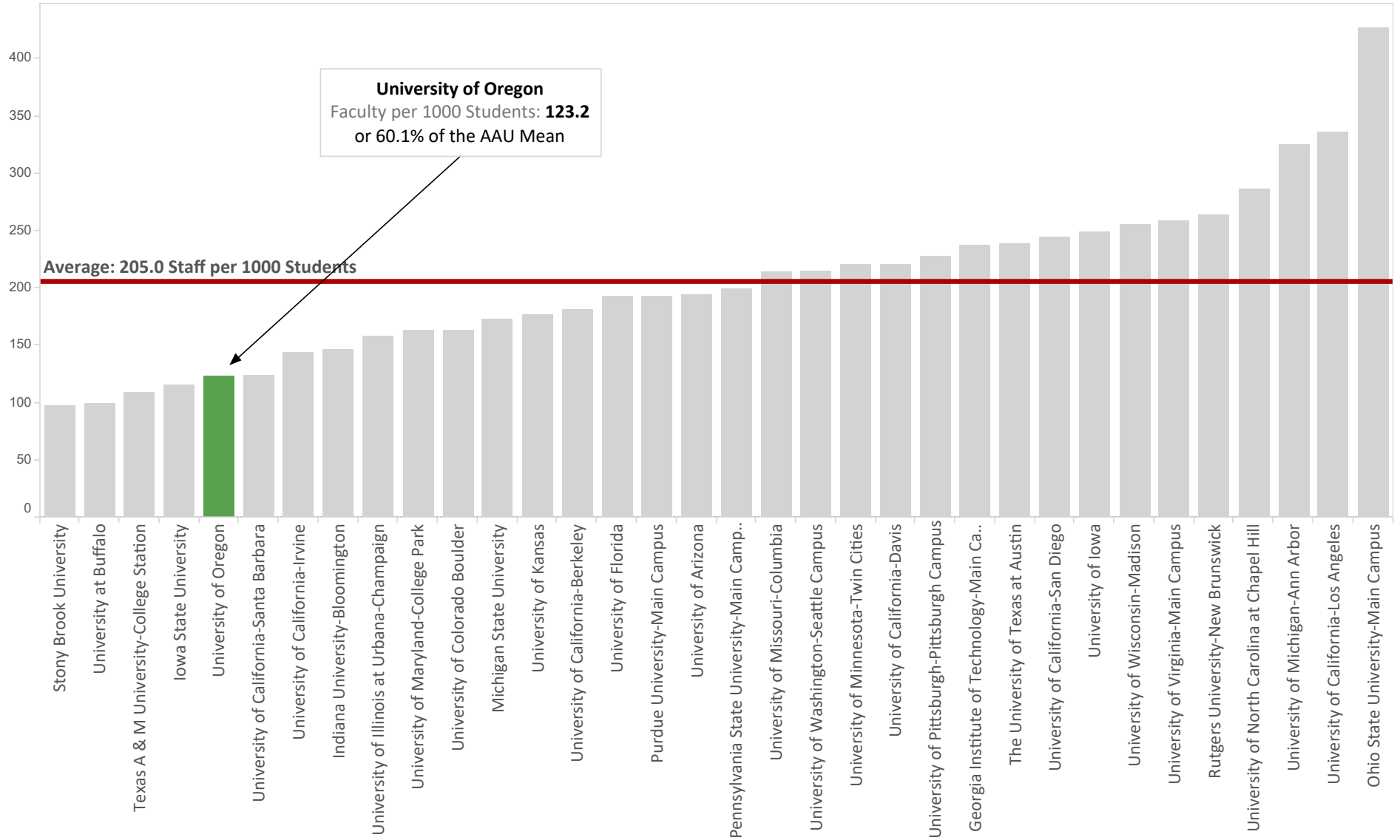


Note: The ratio of faculty to students is based on faculty FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2017).

Comparison of Staffing per 1,000 Students among AAU Publics

FTE Non-Faculty Staff (Non-medical) per FTE Students



Note: The ratio of faculty to students is based on faculty FTE to student FTE.

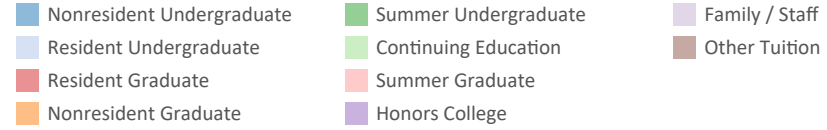
Source: IPEDS Human Resources and Enrollment (FY2017).

FY18 Tuition Revenue

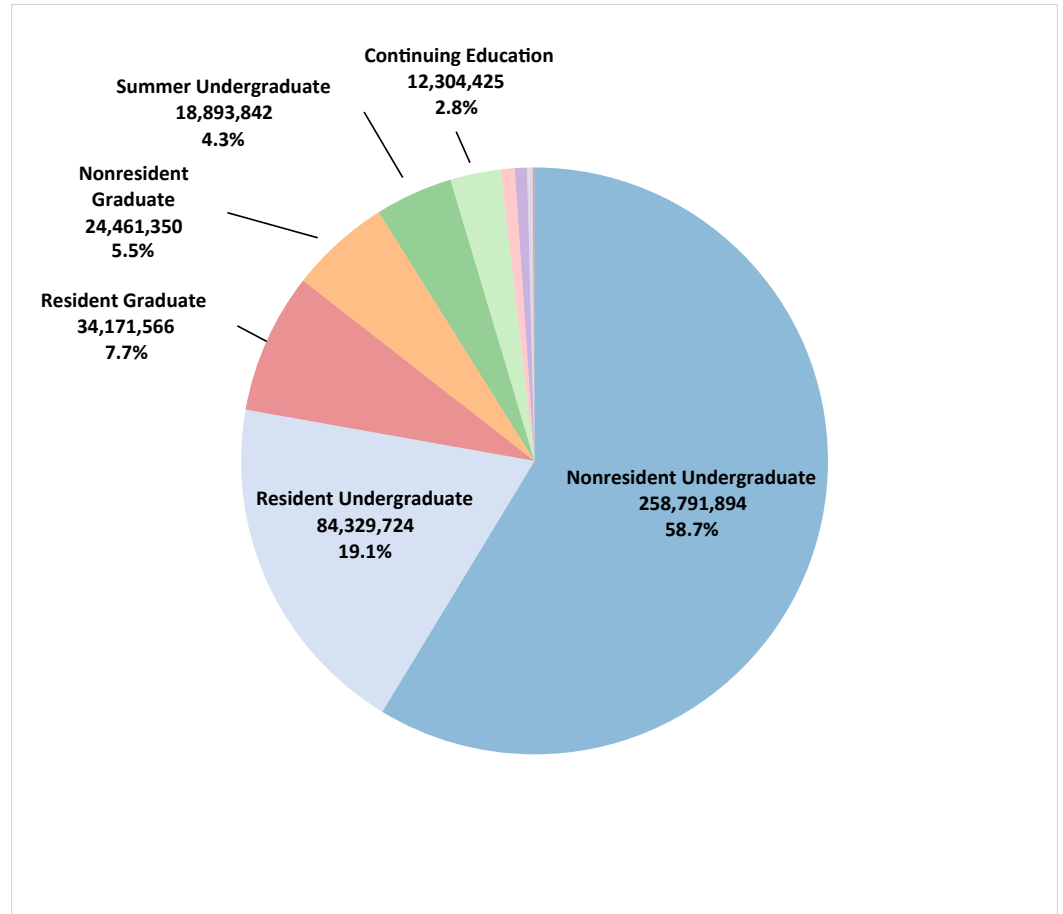
FY18 Tuition Revenue Estimates

Nonresident Undergraduate	258,791,894
Resident Undergraduate	84,329,724
Resident Graduate	34,171,566
Nonresident Graduate	24,461,350
Summer Undergraduate	18,893,842
Continuing Education	12,304,425
Summer Graduate	3,362,154
Honors College	2,982,560
Family / Staff	1,267,133
Other Tuition	448,570
Total	441,013,217
Remissions	44,954,841
GE Tuition	22,049,825
Net Tuition Revenue	374,008,551

Category



FY18 Tuition Revenue Estimates



FY18 Fee Revenue

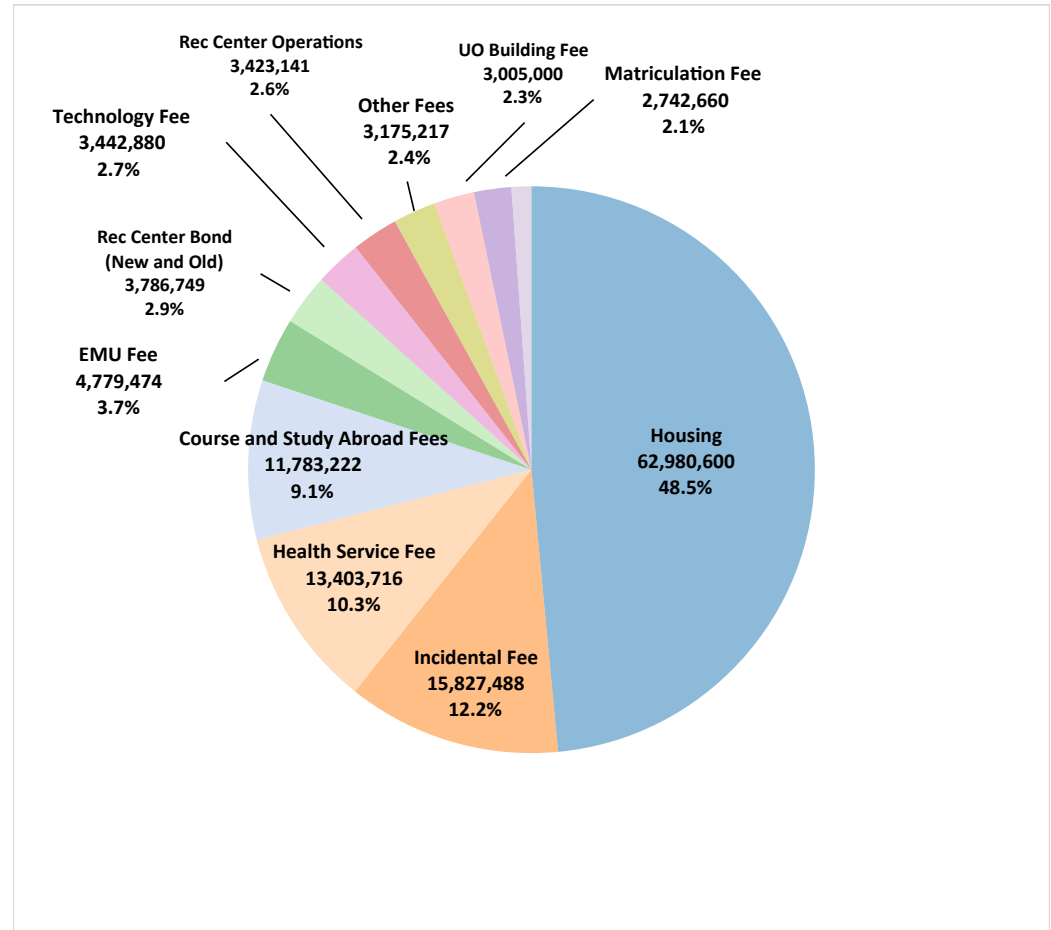
FY18 Fee Revenue Estimates

Housing	62,980,600
Incidental Fee	15,827,488
Health Service Fee	13,403,716
Course and Study Abroad..	11,783,222
EMU Fee	4,779,474
Rec Center Bond (New and Old)	3,786,749
Technology Fee	3,442,880
Rec Center Operations	3,423,141
Other Fees	3,175,217
UO Building Fee	3,005,000
Matriculation Fee	2,742,660
International Fee	1,462,749
Total	129,812,895

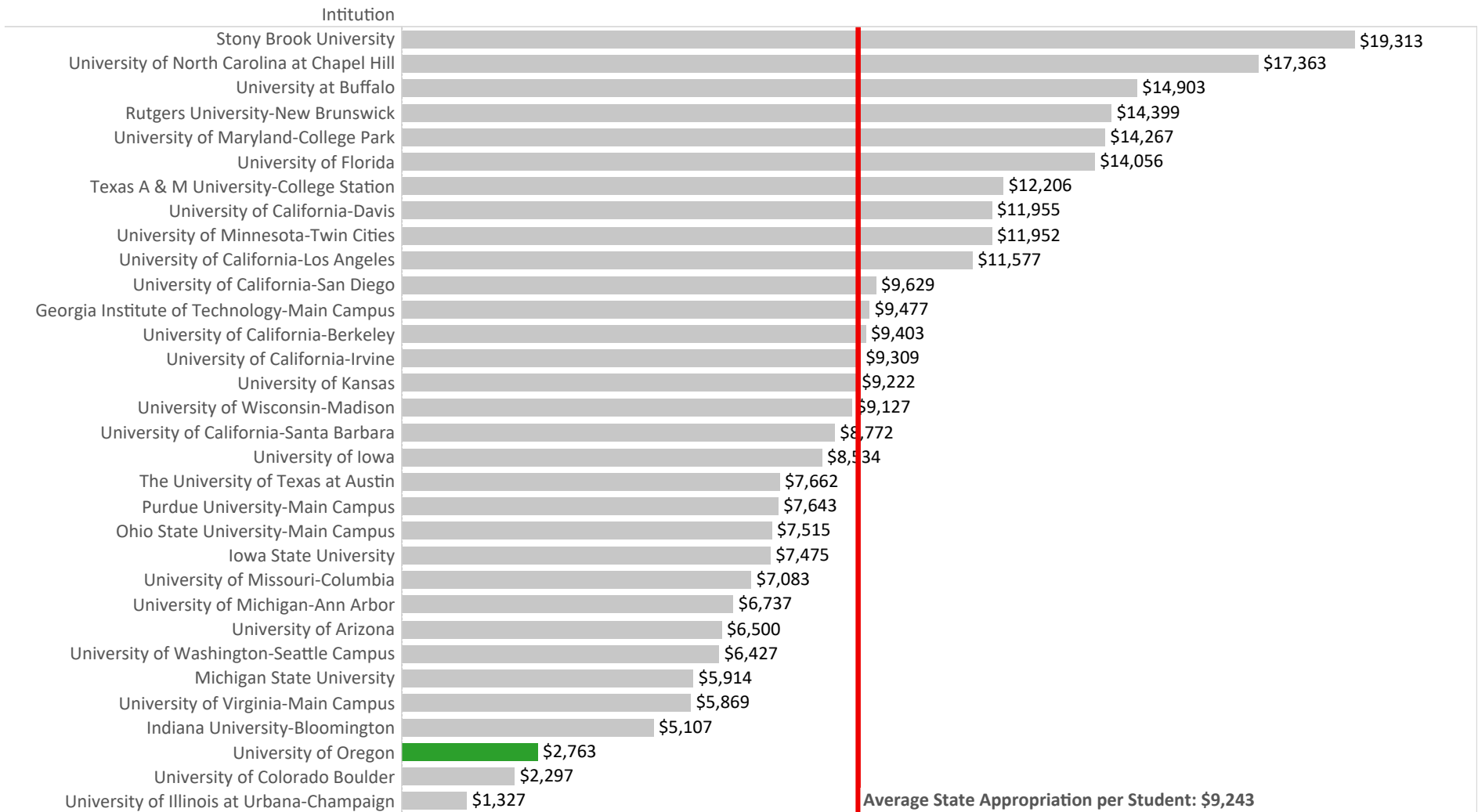
Category

■ Housing	■ EMU Fee	■ Other Fees
■ Incidental Fee	■ Rec Center Bond (New and Old)	■ UO Building Fee
■ Health Service Fee	■ Technology Fee	■ Matriculation Fee
■ Course and Study Abroad Fees	■ Rec Center Operations	■ International Fee

FY18 Fee Revenue Estimates



State Appropriations per Student FTE among AAU Publics (FY2016)

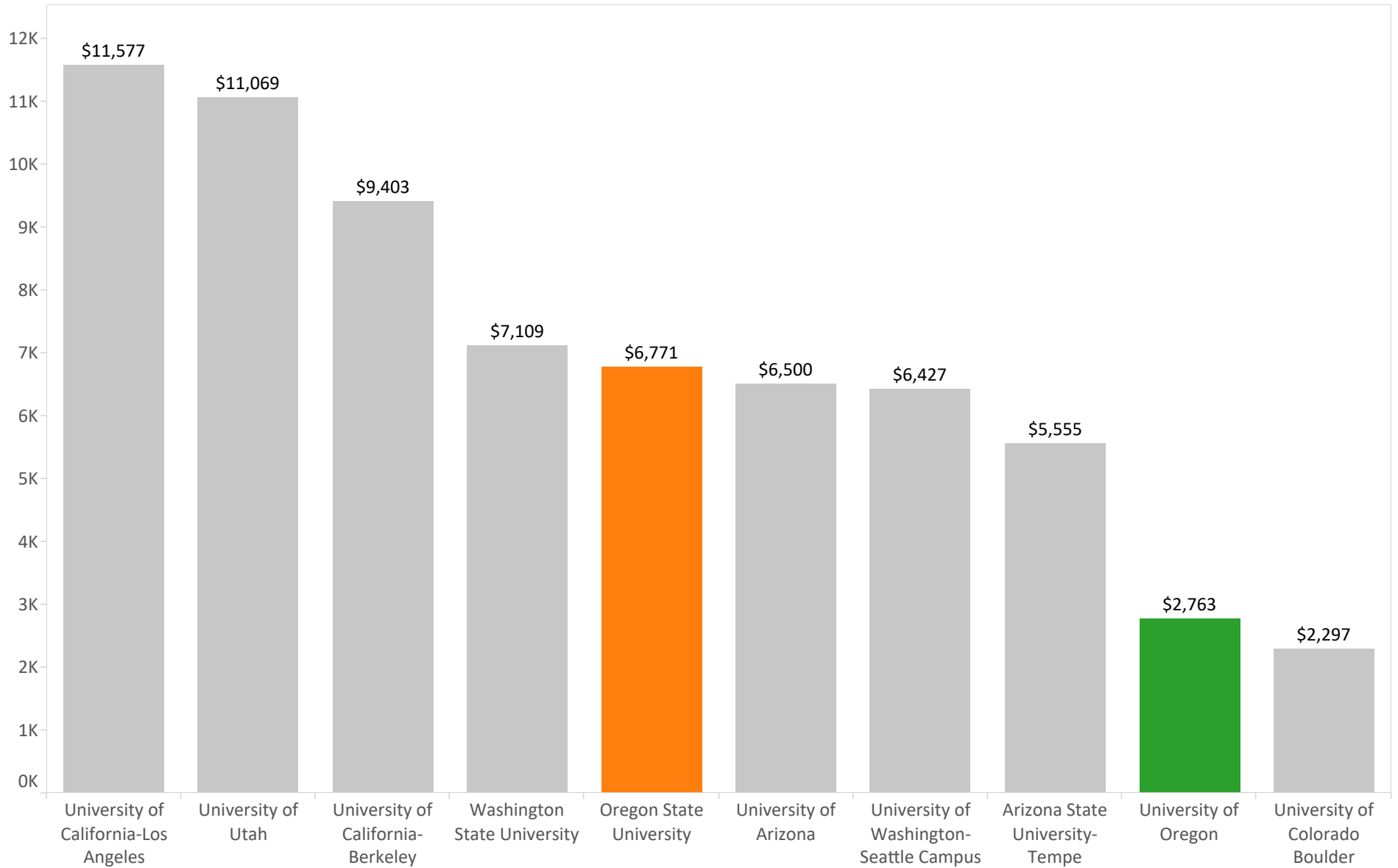


Notes:

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has an alternative state funding mechanism.
2. The Student FTE corresponds to a 12-month FTE.
3. In Illinois, the state failed to pass budgets in FY16 and FY17. The University of Illinois's state appropriation dropped from \$258.6M in FY15 to \$67.4M in FY16. In FY17, the University of Illinois received \$207.9M in funding.

Source: IPEDS Finance (FY2016) and Enrollment (FY2016).

State Appropriations per Student FTE among PAC-12 Publics (FY2016)



Note: The Student FTE corresponds to a 12-month FTE.

Source: IPEDS Finance (FY2016) and Enrollment (FY2016).