

Undergraduate Tuition and Mandatory Fee History 2007-08 to 2019-20

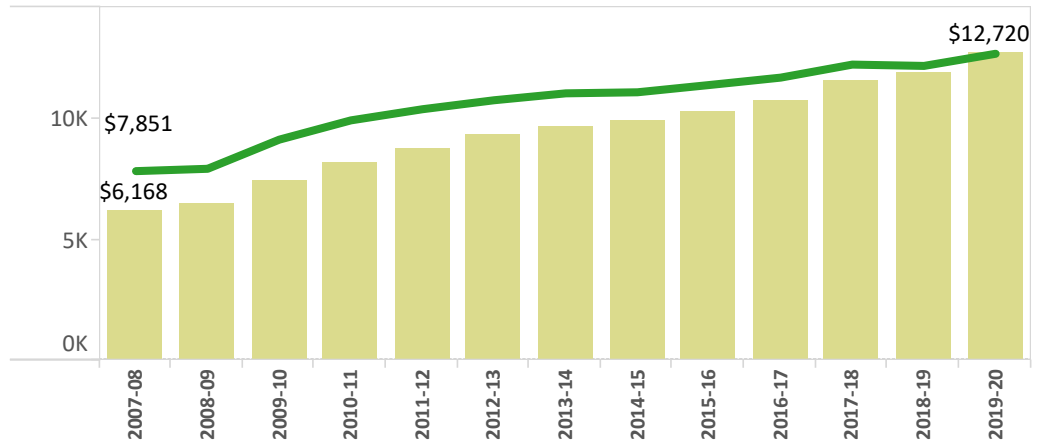
Year	Resident		Nonresident	
	Actual Dollars	CPI-adjusted	Actual Dollars	CPI-adjusted
2007-08	\$6,168	\$7,851	\$19,332	\$24,606
2008-09	\$6,485	\$7,948	\$20,042	\$24,564
2009-10	\$7,430	\$9,157	\$23,720	\$29,235
2010-11	\$8,190	\$9,957	\$25,830	\$31,403
2011-12	\$8,789	\$10,420	\$27,653	\$32,783
2012-13	\$9,310	\$10,792	\$28,660	\$33,224
2013-14	\$9,703	\$11,079	\$29,788	\$34,012
2014-15	\$9,918	\$11,122	\$30,888	\$34,638
2015-16	\$10,289	\$11,423	\$32,024	\$35,554
2016-17	\$10,762	\$11,731	\$33,442	\$36,454
2017-18	\$11,571	\$12,271	\$34,611	\$36,705
2018-19	\$11,898	\$12,216	\$35,478	\$36,427
2019-20	\$12,720	\$12,720	\$36,615	\$36,615

Notes:

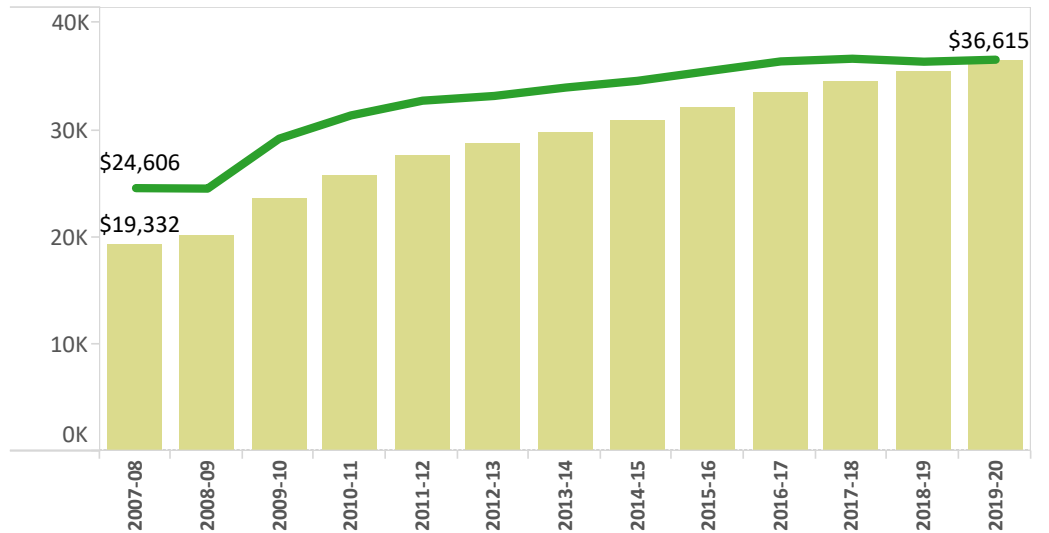
1. Figures are expressed in inflation-adjusted 2019 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2019.
 2. All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.
- Source: UO Office of Institutional Research.

Actual Dollars
CPI-adjusted

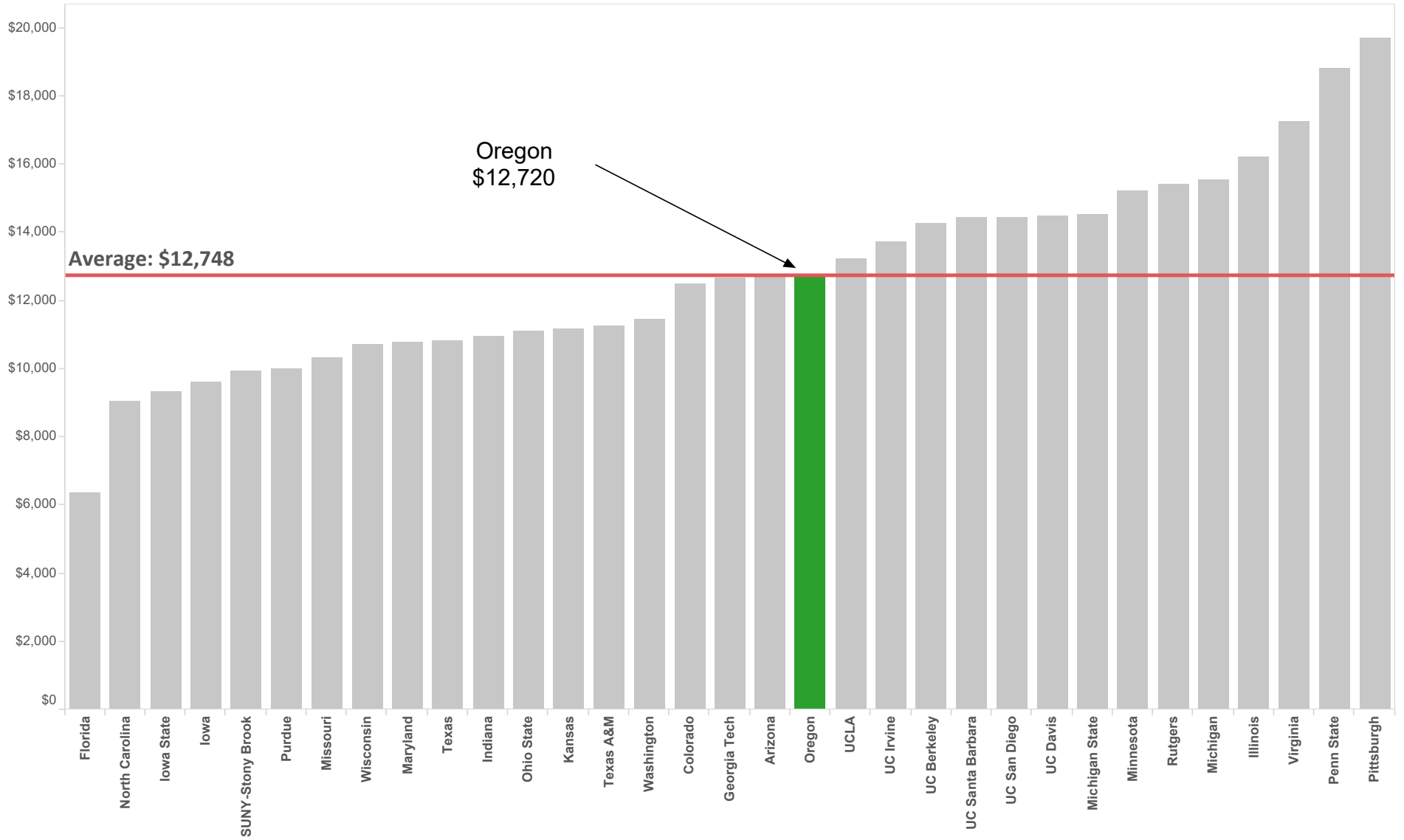
Tuition and Fees for Residents



Tuition and Fees for Nonresidents



AAU Publics
2019-20 Tuition and Mandatory Fees
Resident Full-time Undergraduate

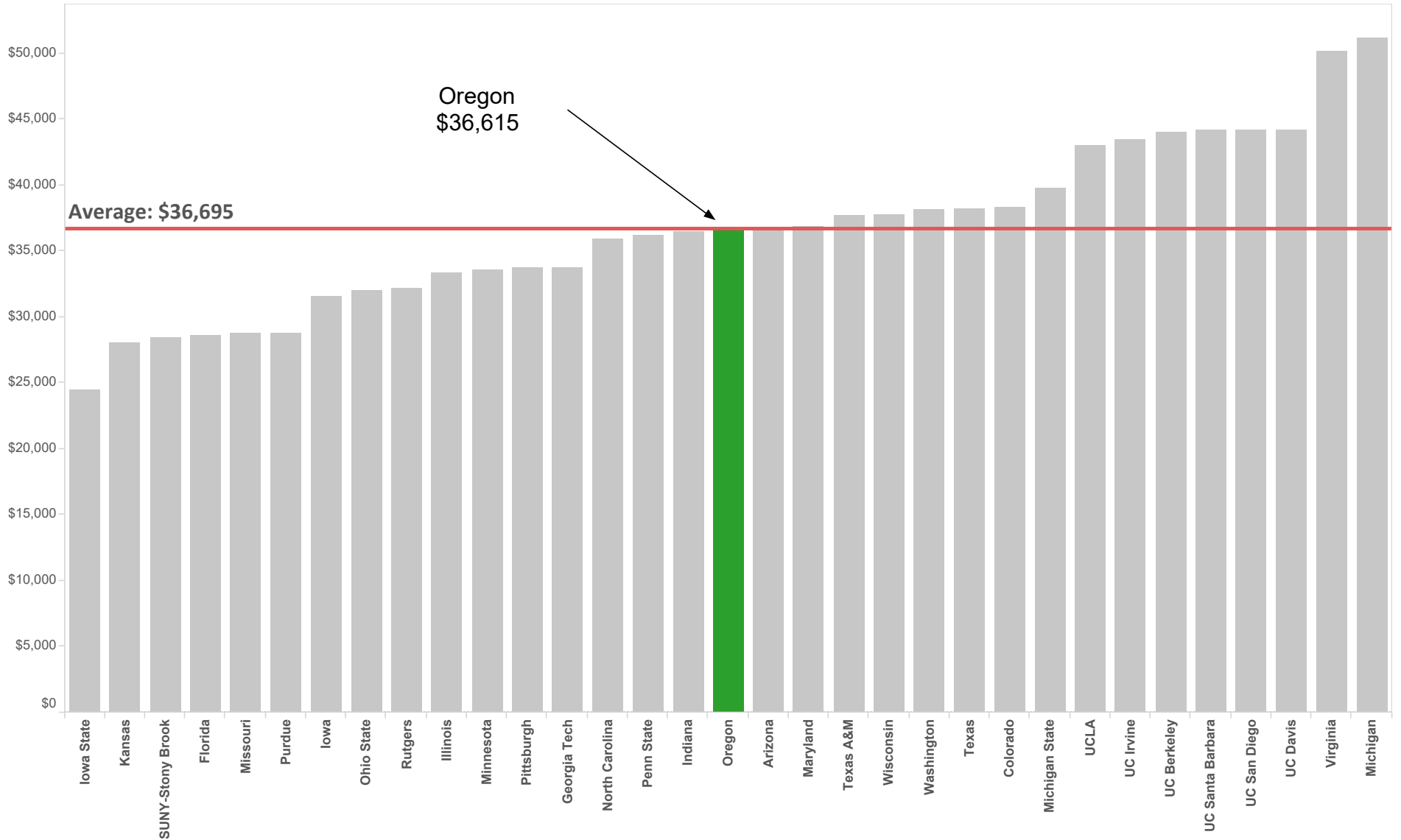


PAC-12 Publics
2019-20 Tuition and Mandatory Fees
Resident Full-time Undergraduate

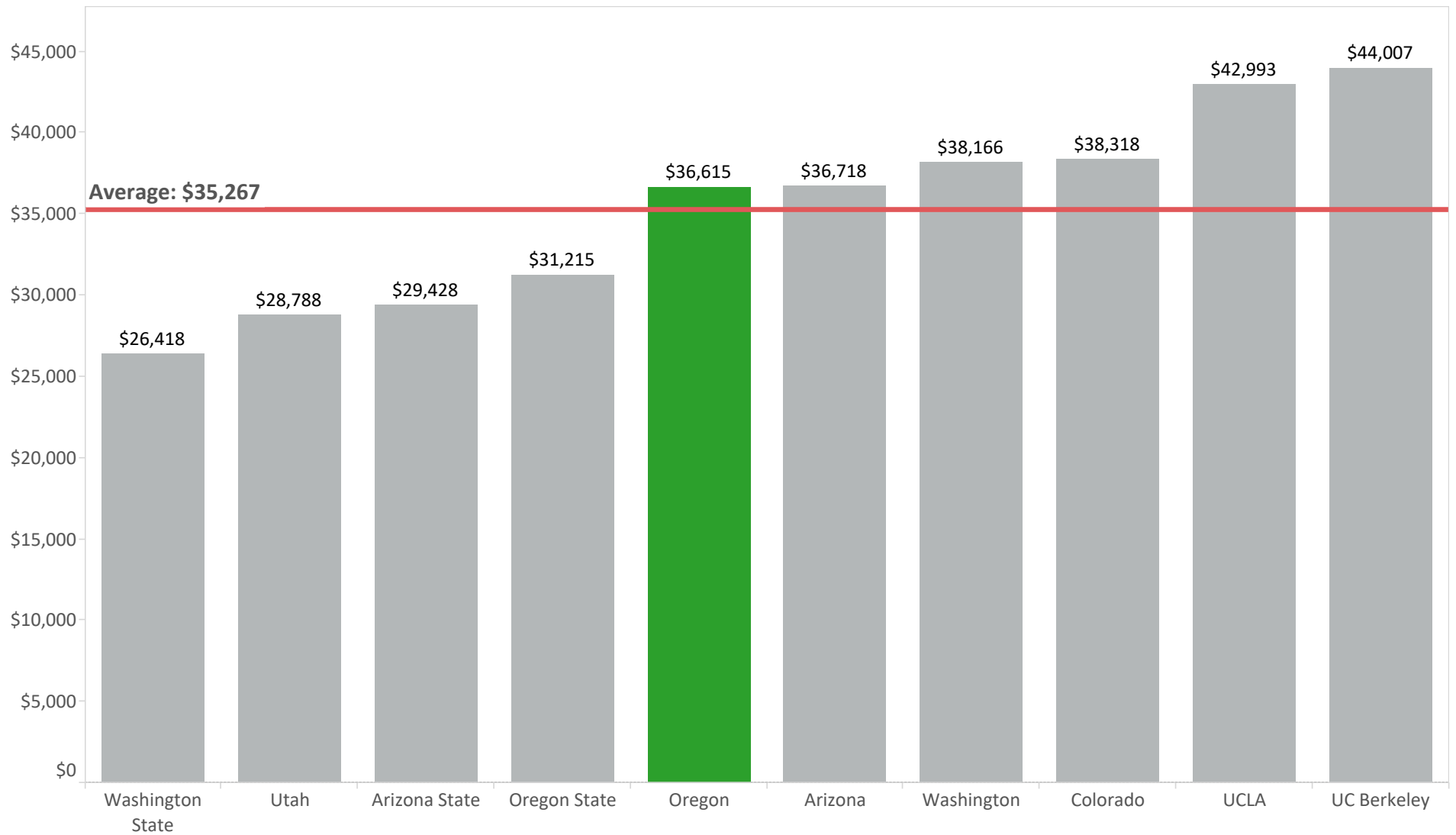


Source: AAUDE Tuition and Fees and Institution web sites.

AAU Publics
2019-20 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate



PAC-12 Publics
2019-20 Tuition and Mandatory Fees
Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

Cost of Attendance for the 2019-20 Academic Year among PAC-12 Publics

Institution	Resident Tuition and Fees	Nonresident Tuition and Fees	Room and Board	Books and Supplies	Other	Total Resident	Total Nonresident
Arizona	\$12,691	\$36,718	\$13,050	\$800	\$3,500	\$30,041	\$54,068
Arizona State	\$11,338	\$29,428	\$13,510	\$1,300	\$3,358	\$29,506	\$47,596
Colorado	\$12,500	\$38,318	\$14,778	\$1,200	\$2,556	\$31,034	\$56,852
Oregon	\$12,720	\$36,615	\$12,400	\$1,178	\$2,400	\$28,698	\$52,593
Oregon State	\$11,715	\$31,215	\$12,306	\$1,200	\$2,694	\$27,915	\$47,415
UC Berkeley	\$14,253	\$44,007	\$17,220	\$870	\$2,276	\$34,619	\$64,373
UCLA	\$13,239	\$42,993	\$16,625	\$1,464	\$1,947	\$33,275	\$63,029
Utah	\$8,952	\$28,788	\$11,250	\$996	\$3,574	\$24,772	\$44,608
Washington	\$11,465	\$38,166	\$13,296	\$900	\$2,733	\$28,394	\$55,095
Washington State	\$11,840	\$26,418	\$11,122	\$960	\$3,542	\$27,464	\$42,042

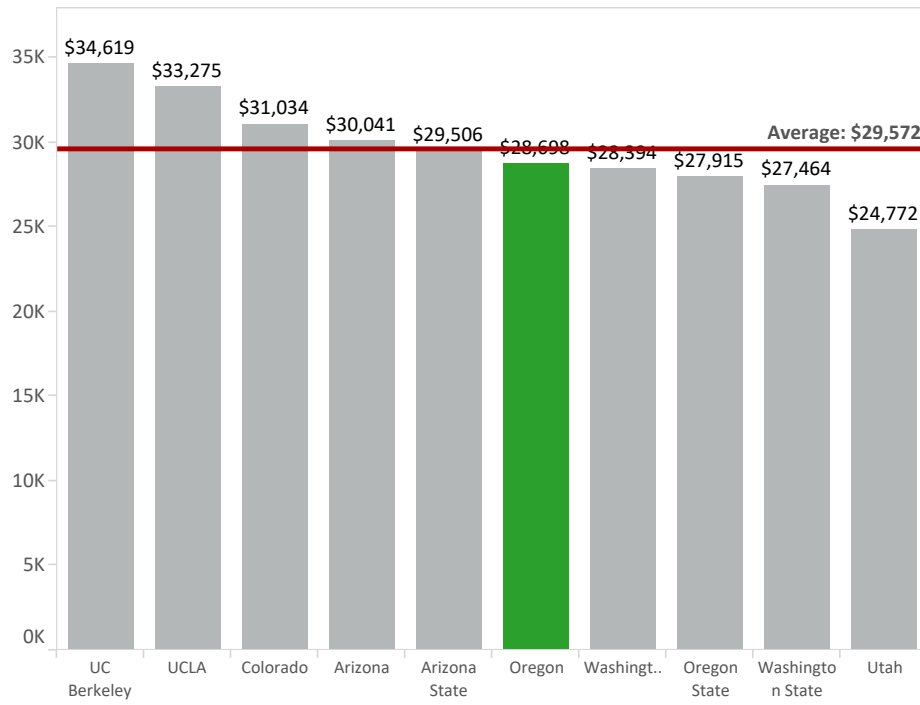
Cost of attendance (COA) is a statutory term for the estimated full and reasonable cost of completing a full academic year as a full-time student. The cost of attendance is published by each educational institution and includes:

- Tuition and fees payable to the institution
- Books and supplies
- Room and board
- Personal costs (medical, clothing, laundry)
- Transportation to and from the school

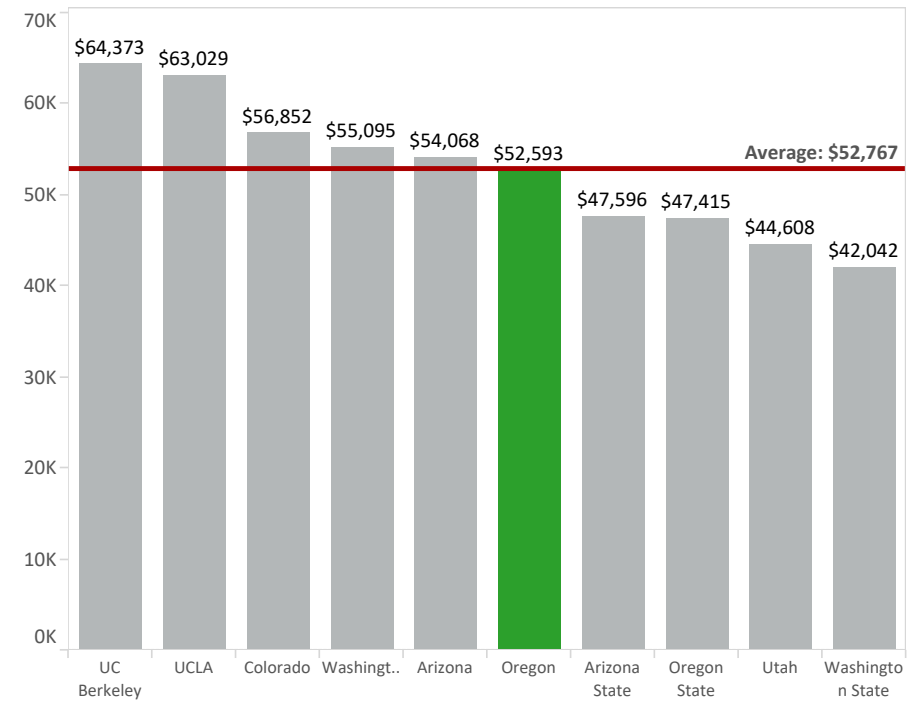
As of October 29, 2011, every post-secondary institution that receives federal financial aid funds is required to post its COA.

Source: Institution web sites.

Total Cost of Attendance Residents



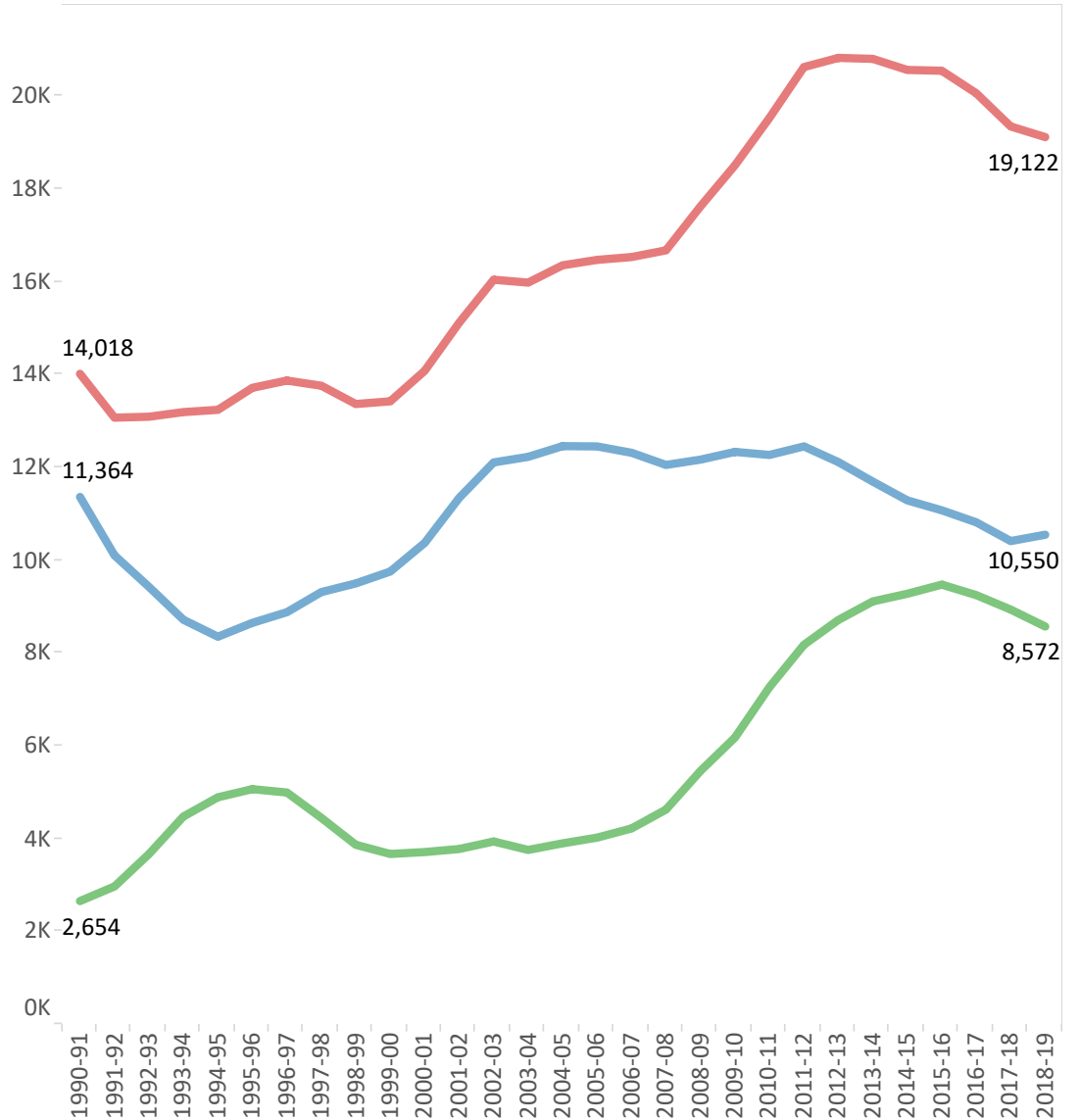
Total Cost of Attendance Nonresidents



UNIVERSITY OF OREGON — Undergraduate Enrollment History

Residency
■ Resident UG ■ Nonresident UG ■ Total UG

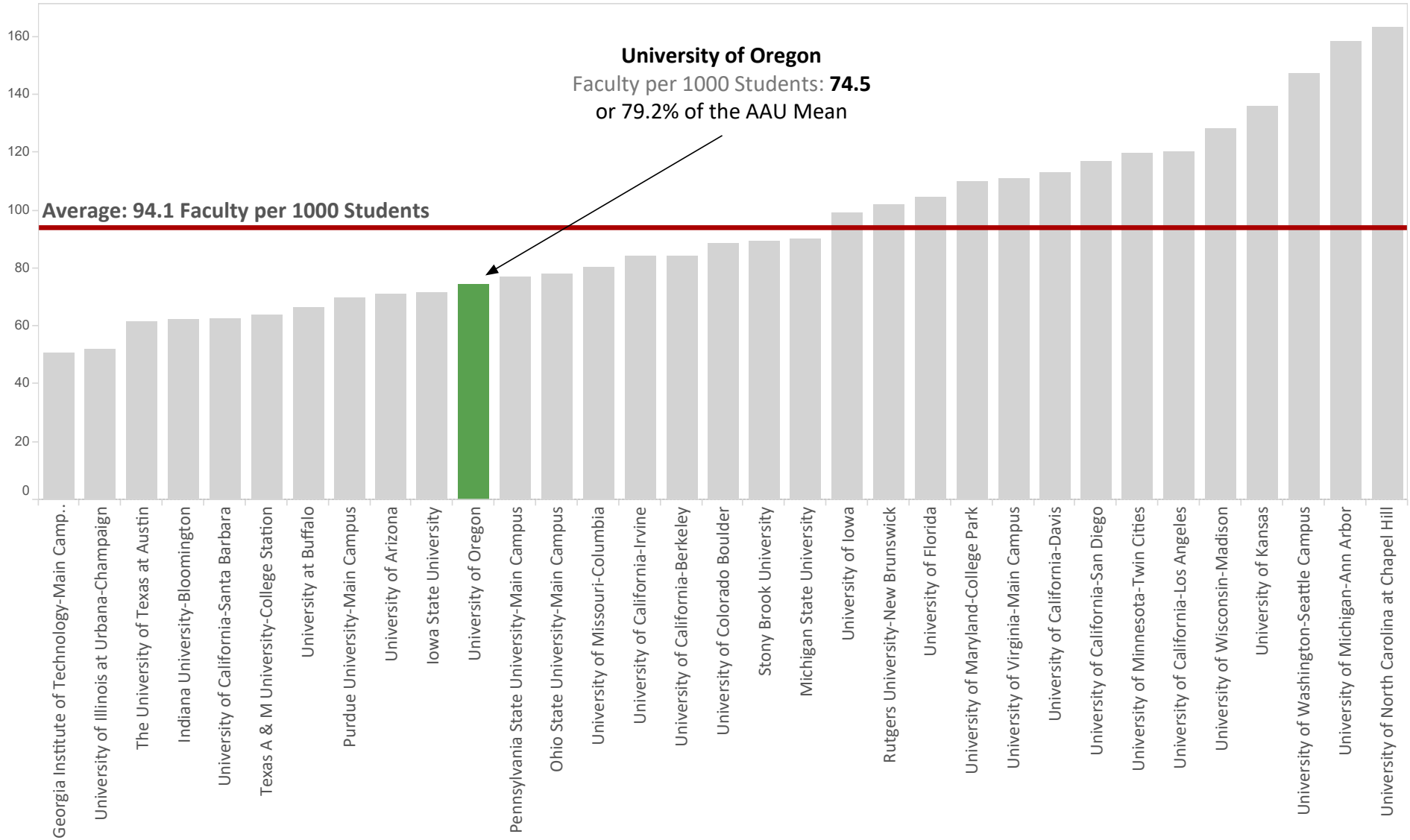
Fall Term Headcount	Resident UG	Nonresident UG	Total UG
1990-91	11,364	2,654	14,018
1991-92	10,105	2,969	13,074
1992-93	9,426	3,668	13,094
1993-94	8,717	4,477	13,194
1994-95	8,352	4,891	13,243
1995-96	8,651	5,066	13,717
1996-97	8,880	4,994	13,874
1997-98	9,314	4,448	13,762
1998-99	9,501	3,867	13,368
1999-00	9,757	3,669	13,426
2000-01	10,375	3,710	14,085
2001-02	11,345	3,776	15,121
2002-03	12,109	3,938	16,047
2003-04	12,229	3,756	15,985
2004-05	12,460	3,898	16,358
2005-06	12,454	4,021	16,475
2006-07	12,317	4,219	16,536
2007-08	12,055	4,626	16,681
2008-09	12,169	5,459	17,628
2009-10	12,336	6,178	18,514
2010-11	12,270	7,264	19,534
2011-12	12,454	8,177	20,631
2012-13	12,116	8,713	20,829
2013-14	11,695	9,113	20,808
2014-15	11,291	9,278	20,569
2015-16	11,077	9,475	20,552
2016-17	10,818	9,249	20,067
2017-18	10,414	8,937	19,351
2018-19	10,550	8,572	19,122



Note: Fall term fourth-week enrollment.
 Source: UO Office of Institutional Research.

Comparison of Faculty per 1,000 Students among AAU Publics

FTE Faculty per FTE Students

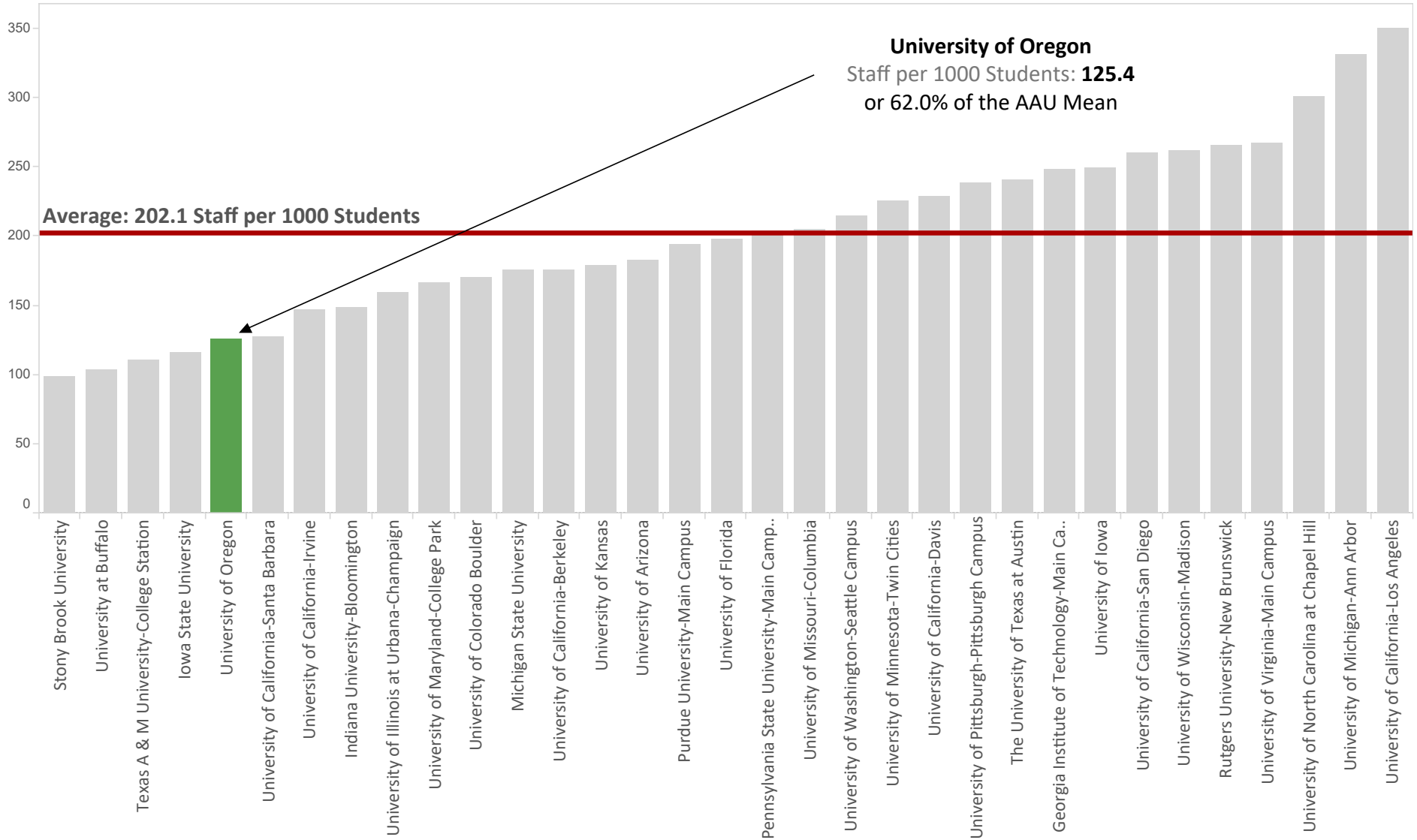


Note: The ratio of faculty to students is based on faculty FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2018).

Comparison of Staffing per 1,000 Students among AAU Publics

FTE Non-Faculty Staff (Non-medical) per FTE Students

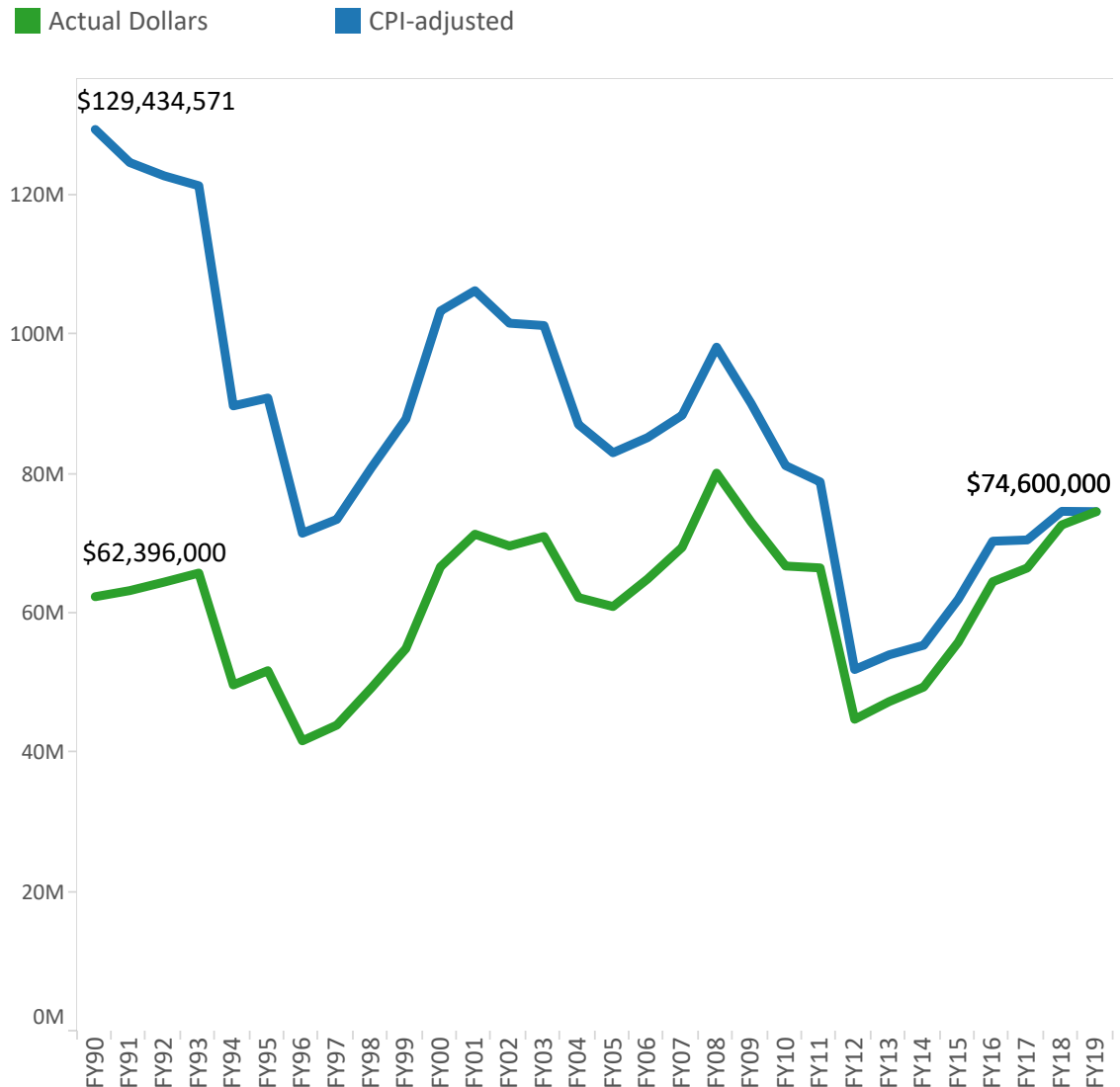


Note: The ratio of staff to students is based on staff FTE to student FTE.

Source: IPEDS Human Resources and Enrollment (FY2018).

State Appropriation in Actual and CPI-adjusted Dollars, FY90 to FY19

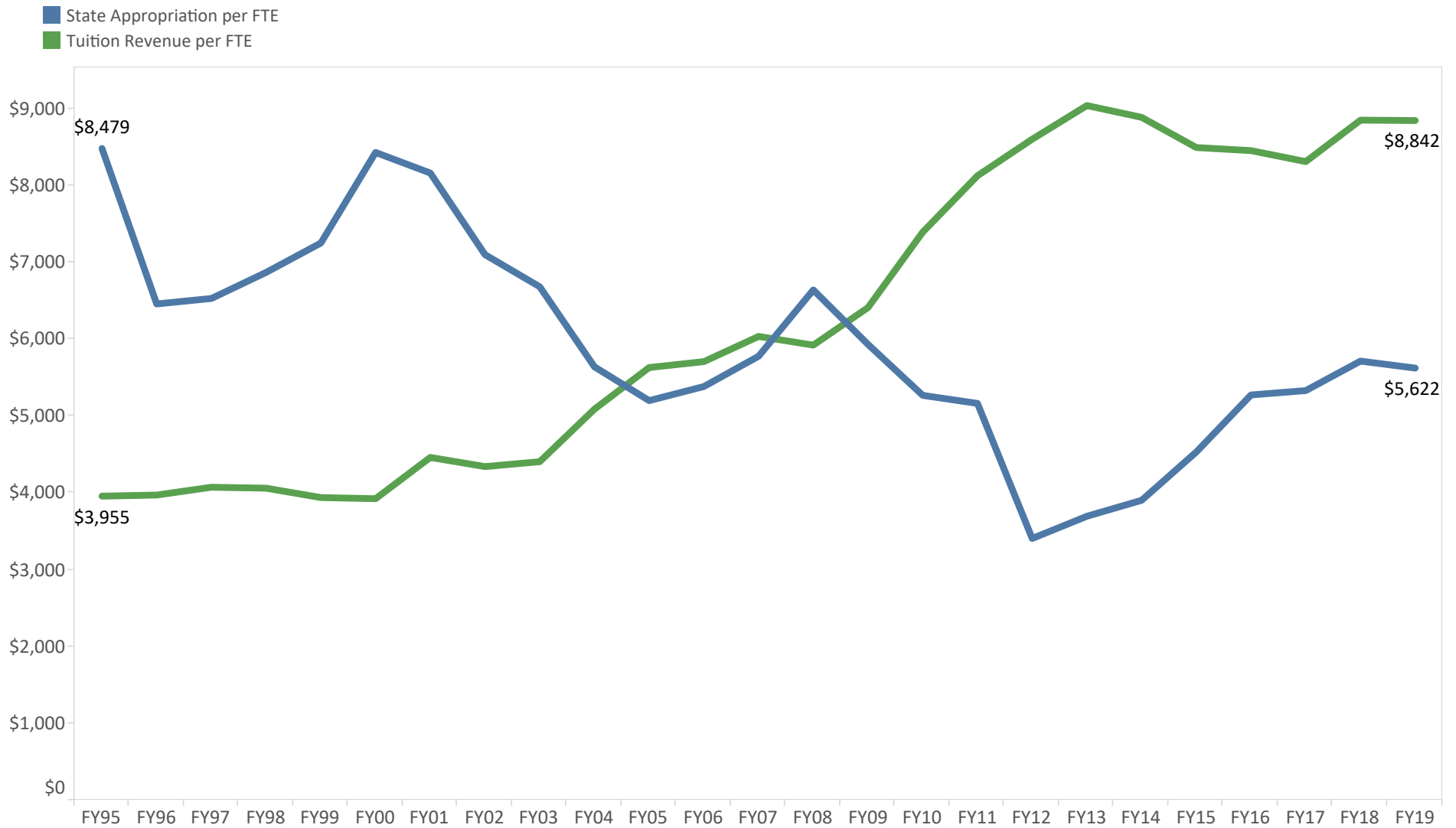
Year	Actual Dollars	CPI-adjusted
FY90	\$62,396,000	\$129,434,571
FY91	\$63,269,000	\$124,692,886
FY92	\$64,492,000	\$122,776,302
FY93	\$65,785,000	\$121,364,508
FY94	\$49,733,000	\$89,776,259
FY95	\$51,780,000	\$90,903,871
FY96	\$41,715,000	\$71,503,666
FY97	\$43,970,000	\$73,491,776
FY98	\$49,310,000	\$80,905,774
FY99	\$54,951,000	\$87,904,571
FY00	\$66,676,000	\$103,395,178
FY01	\$71,363,000	\$106,303,149
FY02	\$69,670,000	\$101,637,928
FY03	\$71,025,000	\$101,302,331
FY04	\$62,265,000	\$87,095,724
FY05	\$60,982,000	\$83,050,615
FY06	\$64,927,000	\$85,223,593
FY07	\$69,466,000	\$88,418,699
FY08	\$80,127,000	\$98,204,379
FY09	\$73,121,000	\$90,123,900
FY10	\$66,794,000	\$81,205,579
FY11	\$66,528,000	\$78,868,241
FY12	\$44,810,000	\$51,945,580
FY13	\$47,342,000	\$54,054,856
FY14	\$49,431,000	\$55,432,768
FY15	\$55,862,000	\$62,021,446
FY16	\$64,545,000	\$70,358,113
FY17	\$66,515,000	\$70,539,873
FY18	\$72,698,000	\$74,641,708
FY19	\$74,600,000	\$74,600,000



Note: Figures are expressed in inflation-adjusted 2019 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2019.

Source: UO Office of Institutional Research.

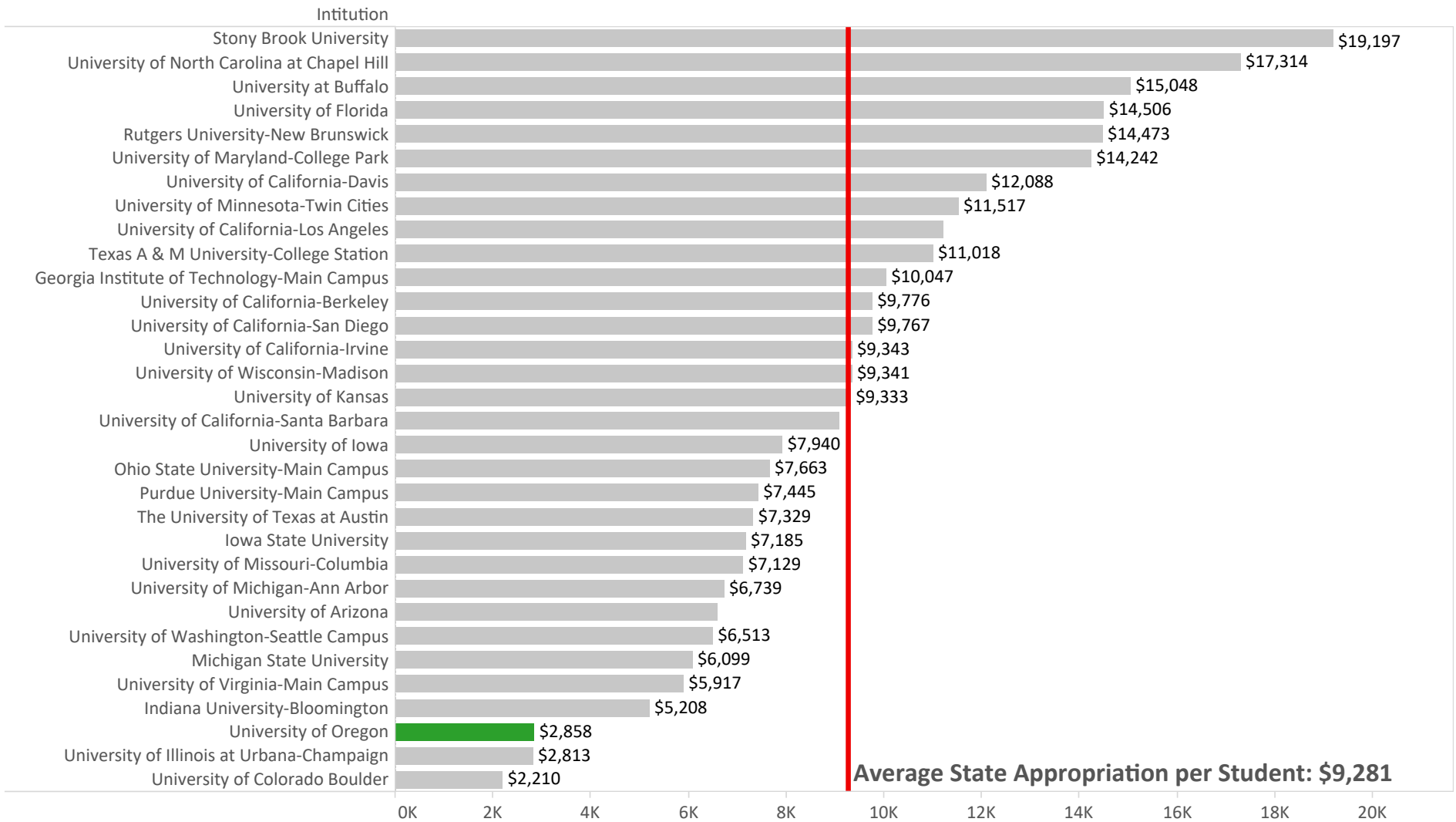
State Appropriation and Resident Tuition Revenue per Resident Student FTE



Note: The chart compares state appropriation and resident tuition revenue on a per student FTE basis. Figures are expressed in inflation-adjusted 2019 dollars. The Consumer Price Index (CPI) values are obtained from the Bureau of Labor Statistics and represent the Urban-West annual CPI as of June 30, 2019.

Source: UO Office of Institutional Research.

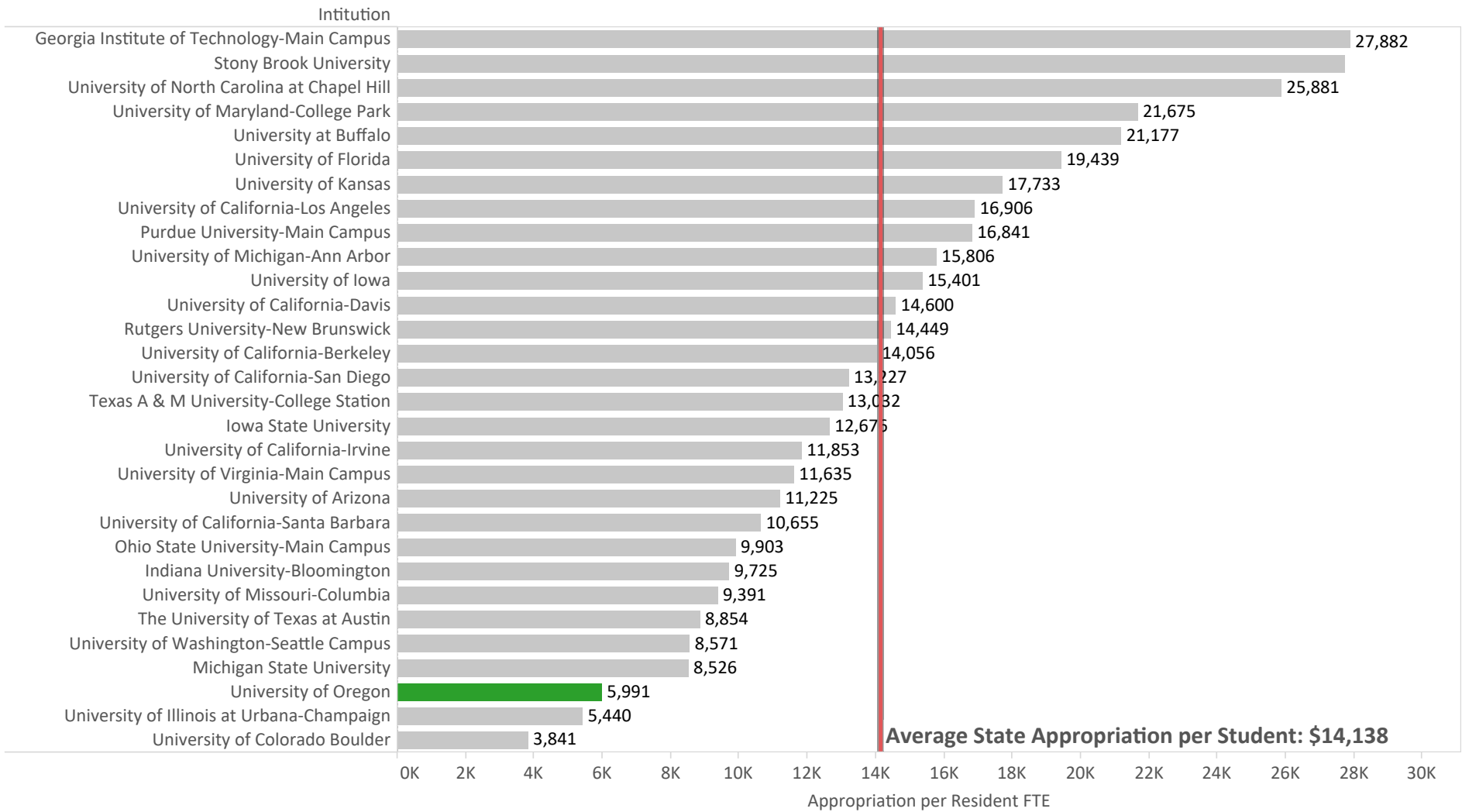
State Appropriations per Student FTE among AAU Publics (FY2017)



Notes:

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has an alternative state funding mechanism.
 2. The Student FTE corresponds to a 12-month FTE.
- Source: IPEDS Finance (FY2017) and Enrollment (FY2017).

State Appropriations per Resident Student FTE among AAU Publics (FY2017)

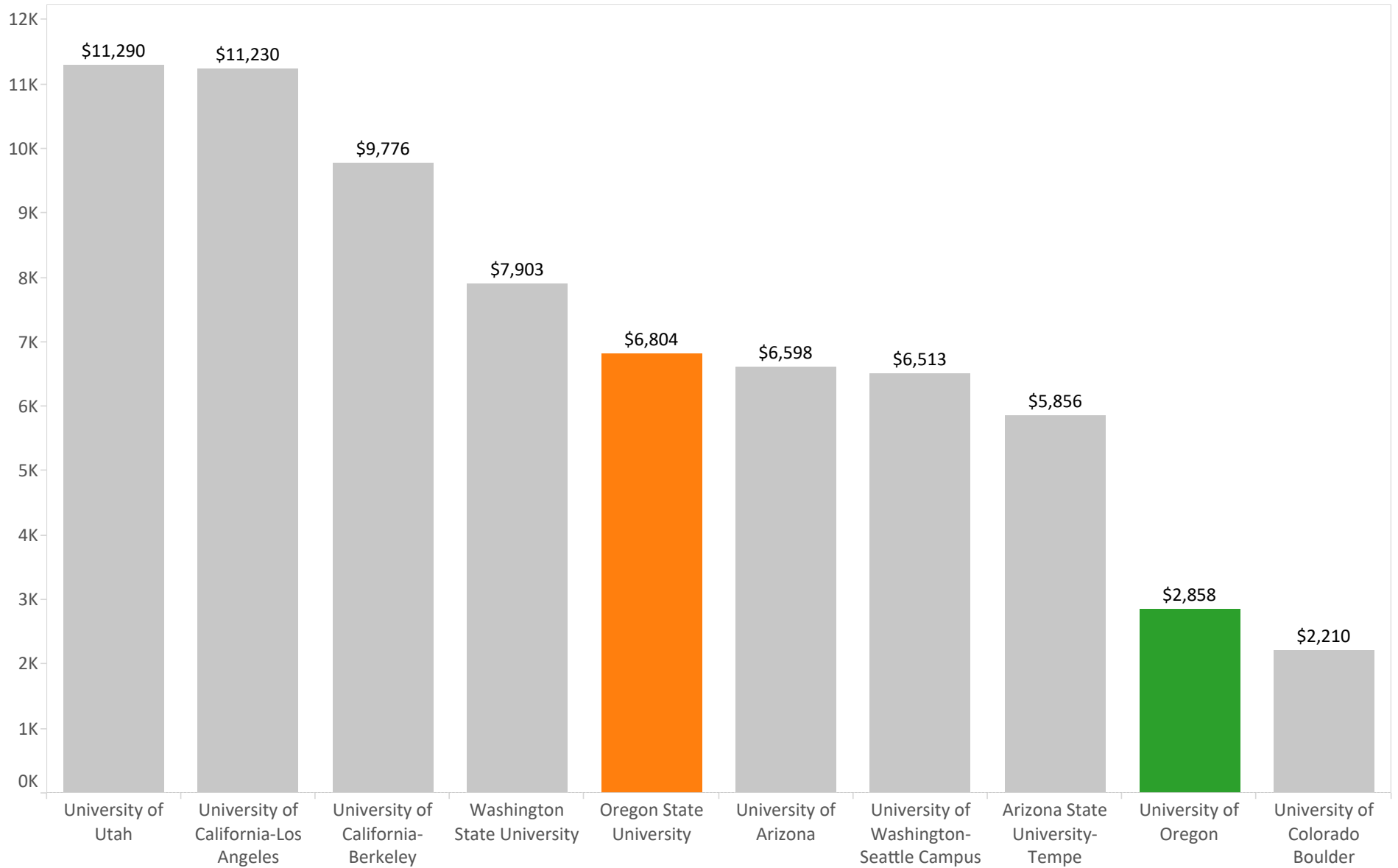


Notes:

1. Penn State University and University of Pittsburgh are excluded from the table because Pennsylvania has an alternative state funding mechanism. University of Wisconsin and University of Minnesota resident FTE counts are not available.
2. The Student FTE corresponds to a Fall term Student FTE

Source: IPEDS Finance (FY2017) and UVA State Appropriation Survey (FY2017) and University of California System Office reports.

State Appropriations per Student FTE among PAC-12 Publics (FY2017)



Note: The Student FTE corresponds to a 12-month FTE.
Source: IPEDS Finance (FY2017) and Enrollment (FY2017).

FY19 Tuition Revenue

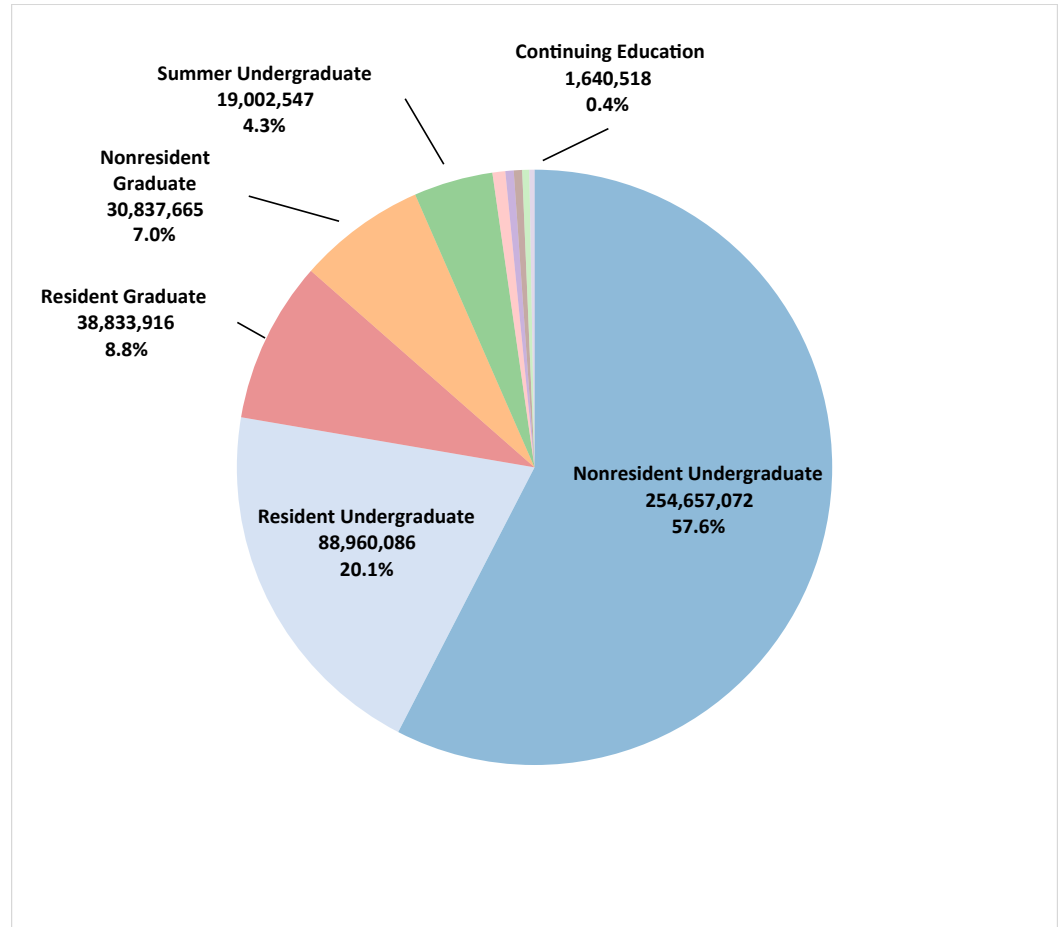
FY19 Tuition Revenue Estimates

Nonresident Undergraduate	254,657,072
Resident Undergraduate	88,960,086
Resident Graduate	38,833,916
Nonresident Graduate	30,837,665
Summer Undergraduate	19,002,547
Summer Graduate	3,042,648
Honors College	2,031,899
Other Tuition	2,029,965
Continuing Education	1,640,518
Family / Staff	1,206,491
Total	442,242,809
Remissions	45,357,054
GE Tuition	23,092,858
Net Tuition Revenue	373,792,897

Category

- Nonresident Undergraduate
- Resident Undergraduate
- Resident Graduate
- Nonresident Graduate
- Summer Undergraduate
- Summer Graduate
- Honors College
- Other Tuition
- Continuing Education
- Family / Staff

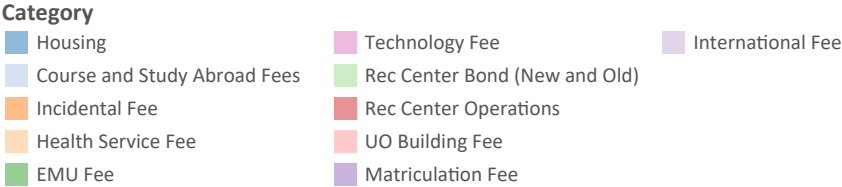
FY19 Tuition Revenue Estimates



FY19 Fee Revenue

FY19 Fee Revenue Estimates

Housing	67,750,942
Course and Study Abroad Fees	17,400,581
Incidental Fee	16,474,824
Health Service Fee	13,773,664
EMU Fee	4,711,222
Technology Fee	3,762,286
Rec Center Bond (New and Old)	3,744,758
Rec Center Operations	3,344,383
UO Building Fee	3,116,634
Matriculation Fee	2,822,079
International Fee	1,172,520
Total	138,073,891



FY19 Fee Revenue Estimates

