

Tuition and Fee Advisory Board (TFAB)

Process Schedule 2019–2020

TFAB Orientation and Meeting – Friday, October 11, 11am–12pm, EMU Swindells Room 230

- Introductions
- Charge to group
- Calendar
- Historical and comparative data

TFAB Meeting – Friday, November 1, 3-4:30pm, EMU Miller Room 107

- Background: UO budget information (including information on PERS)
- Background on PUSF and funding mechanisms

TFAB Meeting – Friday, November 15, 3-4:30pm, Johnson Hall Conference Room

- Growth initiative
- Long-term financial projections

TFAB Meeting – Friday, November 22, 3-4:30pm, Johnson Hall Conference Room

- Cost drivers analysis
- Cost management plan
- Undergraduate – tuition calculator
- Planning for student forum

TFAB Meetings: January / early February 2020

- Week of Jan 6th
- Week of Jan 13th
- Week of Jan 20th
- Week of Jan 27th
- Week of Feb 3rd

January–February 2020 meeting discussion topics

- Student forum
- Undergraduate tuition
- Graduate tuition proposals
- Course fees
- Housing fee proposal
- Health and counseling fee
- EMU fee
- Rec Center fee
- Any other proposals we receive