

State Funding per Student FTE

Institutions	Type	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
EOU	State Appropriation	19,519,249	13,499,253	16,104,690	15,609,083	13,505,432	13,849,665	14,524,150	16,080,492	19,318,519	20,093,936
	Fundable FTE	2,435	2,550	2,825	3,160	3,272	3,115	2,972	2,761	1,964	1,796
	Funding per FTE	8,016	5,294	5,701	4,940	4,128	4,446	4,887	5,824	9,834	11,187
OIT	State Appropriation	22,526,082	15,949,257	17,586,821	18,258,668	15,290,373	16,613,424	18,206,503	19,778,414	24,640,604	26,198,093
	Fundable FTE	2,016	2,078	2,235	2,379	2,234	2,330	2,404	2,363	2,146	2,154
	Funding per FTE	11,174	7,675	7,869	7,675	6,844	7,130	7,573	8,370	11,479	12,162
OSU	State Appropriation	172,671,946	140,240,007	146,477,541	142,513,395	127,971,128	134,190,815	144,121,677	137,348,980	164,464,454	172,136,047
	Fundable FTE	16,272	16,513	17,361	18,138	18,121	18,066	18,236	18,412	17,407	17,496
	Funding per FTE	10,612	8,493	8,437	7,857	7,062	7,428	7,903	7,460	9,448	9,838
OSU-CC	State Appropriation	4,399,463	4,135,426	4,682,199	4,780,251	4,049,137	4,183,887	4,540,905	4,856,049	5,203,537	5,907,803
	Fundable FTE	290	304	385	408	435	452	510	536	507	556
	Funding per FTE	15,171	13,603	12,162	11,716	9,308	9,256	8,904	9,060	10,264	10,625
PSU	State Appropriation	79,072,126	60,383,960	63,406,766	67,536,003	55,124,383	54,799,761	59,370,643	61,506,728	81,569,231	86,595,682
	Fundable FTE	16,296	17,266	18,101	19,144	19,340	18,086	17,680	17,565	16,752	16,361
	Funding per FTE	4,852	3,497	3,503	3,528	2,850	3,030	3,358	3,502	4,869	5,293
SOU	State Appropriation	21,813,716	14,178,767	15,494,303	15,465,539	12,972,645	13,436,228	14,032,565	16,384,997	20,499,455	21,360,666
	Fundable FTE	3,368	3,468	3,440	3,439	3,643	3,439	3,177	2,995	2,794	2,649
	Funding per FTE	6,477	4,088	4,504	4,497	3,561	3,907	4,417	5,471	7,336	8,064
UO	State Appropriation	80,126,624	60,581,643	60,346,363	61,676,866	44,810,301	47,342,160	49,430,860	53,925,771	64,313,256	65,999,989
	Fundable FTE	14,793	15,199	15,419	15,231	15,219	14,679	14,283	14,139	13,691	13,317
	Funding per FTE	5,417	3,986	3,914	4,049	2,944	3,225	3,461	3,814	4,697	4,956
WOU	State Appropriation	20,566,569	16,467,148	17,453,317	17,189,908	13,808,062	14,132,004	15,441,227	17,084,122	22,586,632	23,496,205
	Fundable FTE	3,764	3,844	4,085	4,296	4,605	4,216	4,016	3,928	3,903	3,714
	Funding per FTE	5,464	4,284	4,273	4,001	2,998	3,352	3,845	4,349	5,787	6,326
Total Campuses	State Appropriation	416,296,312	321,300,035	336,869,801	338,249,462	283,482,324	294,364,057	315,127,625	326,965,553	402,595,688	421,788,420
	Fundable FTE	59,234	61,222	63,851	66,195	66,869	64,383	63,278	62,699	59,638	58,044
	Funding per FTE	7,028	5,248	5,276	5,110	4,239	4,572	4,980	5,215	6,751	7,267

Note: The definition of fundable FTE changed in 2015-16. The new definition excludes certain Master's students. In 2015-16 and 2016-17, the calculation of FTE uses a three-year rolling average.