

**Tuition and Fee Advisory Board of the University of Oregon**  
**Meeting Summary | May 7, 2019**

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The 2018–2019 Tuition and Fee Advisory Board (TFAB) of the University of Oregon met in the Johnson Hall Conference Room on the UO's Eugene campus at 5:30pm on May 7, 2019. Below is a summary of the meeting.

**Attending:** Odalis Aguilar (guest), Libby Batlan (guest), Hans Bernard (guest), Jim Brooks, Ivan Chen (guest), Erica Daley (joined by Zoom), Zack Demars (guest), Imani Dorsey, Maria Alejandra Gallegos-Chacón, Bill Harbaugh (guest), Tova Kruss, Stuart Laing, Laura Leete, Kevin Marbury (co-chair), Jamie Moffitt (co-chair), JP Monroe, Sarah Nutter, Tan Perkins (guest), Philip Scher, Kathie Stanley, Angela Wilhelms (guest), Janet Woodruff-Borden, other student guests (names not shared)

**Staff:** Debbie Sharp (Office of the VPFA)

**Welcome and introductions.** Co-chair Kevin Marbury, vice president for student life, welcomed the group and invited all participants to introduce themselves. He noted that the focus of the meeting was to discuss resident undergraduate tuition in order to make a recommendation to the president.

**Sensitivity analysis and updates.** Co-chair Jamie Moffitt, vice president of finance and administration and CFO, shared the [sensitivity analysis](#) that was examined by the group at the April 19, 2019 meeting, reminding members about the various scenarios possible depending on PUSF (Public University Support Fund) funding and student enrollment.

Moffitt also provided updates on the budget and enrollment. She explained that while Q2 budget numbers showed a deficit of around \$7.9 million, preliminary review of Q3 numbers indicates the deficit is likely to grow by an additional \$2-3 million. Moffitt also shared positive news from the enrollment management team: student deposits indicate that enrollment could be higher than expected. She noted that the enrollment team is conservatively projecting that they will meet enrollment targets and even exceed them by 150 more resident student and 20 more non-resident students. Moffitt explained these additional students should generate about \$1.7 million.

Libby Batlan, Associate Vice President for State and Community Affairs, and Hans Bernard, Assistant Vice President for State Affairs, shared updates on their best estimates on the PUSF funding. They estimated the PUSF at somewhere between \$60 million and \$100 million, noting that this is simply speculation until the final numbers are released.

**Resident undergraduate tuition.** Members of the TFAB spent a long time debating likely levels of PUSF funding, ongoing budget deficit levels, and the impact of resident undergraduate tuition increases on current and prospective students as well as the mission of the university. The group discussed a broad range of scenarios regarding resident undergraduate tuition. Please see the [May 10, 2019 recommendations memo](#) to the president for more information.

**Adjournment.** The meeting adjourned at 7:50pm.