

**Tuition and Fee Process Schedule
FY2018**

TFAB Meeting – October 11th 2017: 2:00pm – 3:00pm JHCR

- Introductions
- Charge to group
- Calendar
- Comparative / Historical data analysis
- Background – UO Budget Information

TFAB Meeting – November 8th 2017: 4:00pm – 5:00pm - JHCR

- Presentation on Size of Campus – Considerations and Analysis

TFAB Meeting – November 13th 2017: 10:00am – 11:30am - JHCR

- FY19 E&G Fund Cost Drivers Analysis
- Undergraduate – Tuition Calculator
- Planning for Student Forums & meetings with Student Groups

TFAB Meeting – January 12th: 2018: 3:00pm - 4:30pm JHCR

- Graduate Tuition Proposals
- Business School – Differential Tuition Proposal
- Discussion – Fees for Students Studying Away from Eugene Campus
- Undergraduate Tuition
- Prep for Student Tuition Forum

Student Forum & Meetings with Student Groups – January 16th 2018: 5:00pm – 7:00pm EMU Ballroom

- Comparative / historical data
- UO Budget information
- FY19 Cost Drivers
- Tuition calculator
- Table discussions

TFAB Meeting – January 17th 2018: 8:00am - 9:30am JHCR

- Feedback from the Student Tuition Forum
- Course Fees
- Discussion – Fees for Students Studying Away from Eugene Campus
- Business School – Differential Tuition
- Undergraduate Tuition

TFAB Meeting – January 23rd 2018: 12:30pm – 2:00pm JHCR

- Undergraduate tuition

- EMU fee, Rec Center fee, health and counseling fee
- Fee structure for students not on Eugene Campus

TFAB Meeting – February 2nd 2018: 3:30pm – 5:00pm JHCR

- Undergraduate tuition
- Any follow up issues on other topics

TFAB Meeting – February 5th 2018: 2:00pm – 3:30pm JHCR

- Undergraduate tuition
- Finalize all recommendations

Student Forum - Early / Mid February

- Provost led – focused on tuition increases

Presidential Review & Feedback - Mid February

- President posts recommendations on website & reviews feedback