All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	

## Law JD

- Academic Year Graduate Differential Tuition Rates

	Resident	Nonresident
Additional Front Load:	\$0	\$0
Percentage Increase in the per Credit Rate:	7.0%	7.0%

	2019-20	Tuition	Proposed 202	20-21 Tuition	Pct Inc	rease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$1,978	\$2,490	\$2,116	\$2,664	7.0%	7.0%
2	\$3,956	\$4,980	\$4,232	\$5,328	7.0%	7.0%
3	\$5,934	\$7,470	\$6,348	\$7,992	7.0%	7.0%
4	\$7,912	\$9,960	\$8,464	\$10,656	7.0%	7.0%
5	\$9,890	\$12,450	\$10,580	\$13,320	7.0%	7.0%
6	\$11,868	\$14,940	\$12,696	\$15,984	7.0%	7.0%
7	\$13,846	\$17,430	\$14,812	\$18,648	7.0%	7.0%
8	\$15,824	\$19,920	\$16,928	\$21,312	7.0%	7.0%
9	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
10	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
11	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
12	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
13	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
14	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
15	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
16	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
17	\$17,802	\$22,410	\$19,044	\$23,976	7.0%	7.0%
18	\$19,780	\$24,900	\$21,160	\$26,640	7.0%	7.0%
ach Add'l Credit	\$1,978	\$2,490	\$2,116	\$2,664	7.0%	7.0%

Current Front	\$0	\$0	New	\$0	\$0
Load	40	20	Front Load	<i>pc</i>	<i>pv</i>

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

#### Please describe the consultation process:

The Dean previewed a 6-8% tuition increase to the Dean's Student Advisory Council (DSAC) at the October 22, 2019 meeting of the group. The DSAC is comprised of elected and appointed student leaders from both the JD and the CRES Masters program, and is the body with whom the Dean consults each year about tuition, among other things. The Dean also held a student Town Hall on October 24, 2019 for all students to disscuss possible tuition and fee increases in addition to meeting with her senior leadership team and discussing proposed changes with the faculty at their meeting on November 22, 2019. After these meetings and a full review key competitor tuition rates, the Dean determined that in order to maintain program quality, cover rising operational costs, and continue to invest in the success of the students, she must recommend a 7% tuition increase for the JD program.

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Required

Please provide comparisons:

A 7.0% tuition increase for our JD program positions the law school at mid tuition range compared to peer institutuions. This comparison includes the law schools at Seattle University, Lewis and Clark, Willamette, University of Washington, Colorado, and Gonzaga, in addition to several others. There is no way to know what these peer institutions will do with their tuition models for the next academic year but as far as we know, they do not include Bar Prep as part of their cost of attendance.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an explanation for why this pecessary

Required

Please provide explanation:

Based on our competitive tuition analysis, a 7.0% tuition increase will still keep us in the mid tuition range compared to peer institutuions. This increase is necessary in order to maintain the quality of the program and invest in resources that will improve the academic success of the JD students.

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

<u>Optional</u>

Please provide estimates:

Minimal additional net revenue - this tuition increase will primarily help to offset the increased costs necessary to run the program effectively and attract high quality students (including scholarships).

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	

#### Law LLM

- Summer 2021 Graduate Differential Tuition Rates

		E State Stat	Resident	Nonresident		
		Additional Front Load:	\$0	\$0		
	Percentage Inci	ease in the per Credit Rate:	5.0%	5.0%		
	2019-20	Tuition	Proposed 202	20-21 Tuition	Pct Inc	crease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.0%
2	\$4,916	\$4,916	\$5,162	\$5,162	5.0%	5.0%
3	\$7,374	\$7,374	\$7,743	\$7,743	5.0%	5.0%
4	\$9,832	\$9,832	\$10,324	\$10,324	5.0%	5.0%
5	\$12,290	\$12,290	\$12,905	\$12,905	5.0%	5.0%
6	\$14,748	\$14,748	\$15,486	\$15,486	5.0%	5.0%
7	\$17,206	\$17,206	\$18,067	\$18,067	5.0%	5.0%
8	\$19,664	\$19,664	\$20,648	\$20,648	5.0%	5.0%
9	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
10	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
11	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
12	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
13	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
14	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
15	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
16	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
17	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
18	\$24,580	\$24,580	\$25,810	\$25,810	5.0%	5.0%
Each Add'l Credit	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.0%

Current Front	\$0	\$0	New	\$0	\$0
Load	40	<i>p</i> u	Front Load	φu	<i>po</i>

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the Tuition and Fee Review Board . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

#### Please describe the consultation process:

Current LLM students are generally in the degree program for only one year, and so they would be unlikely to be personally affected by any tuition increase. We engage with student leadership through the Dean's advisory council, as described on the other tabs, but we do not engage in a consultation process specific to LLM students at this time. The Dean did discuss the competitive analysis with the Program Director and faculty members, and decided a 5% increase was most appropriate.

3. Peer Analysis . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Required

Please provide comparisons:

A 5.0% tuition increase for our LLM program positions the law school at the mid range compared to tuition at institutuions with similar programs. We do not know what competitor schools will do with tuition for the next academic year as yet, and we do not have information regarding scholarship levels but we expect the trend of offering more scholarship dollars to continue next year.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an evolution for why this necessar

Required

Please provide explanation:

Based on our competitive tuition analysis, a 5.0% tuition increase will still keep us in the low to mid range compared to tuition at peer institutuions. This increase is necessary in order to maintain the quality of our program and invest in resources that will improve the academic success of our students.

5. Expected Resulting Revenue . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

Optional

Please provide estimates:

No additional net revenue - this tuition increase will only help offset a portion of the increased costs to run the program (including scholarships)

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	

#### Law LLM

- Academic Year Graduate Differential Tuition Rates

	Resident	Nonresident
Additional Front Load:	\$0	\$0
Percentage Increase in the per Credit Rate:	5.0%	5.0%

	2019-20	Tuition	Proposed 202	20-21 Tuition	Pct Inc	crease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.0%
2	\$4,916	\$4,916	\$5,162	\$5,162	5.0%	5.0%
3	\$7,374	\$7,374	\$7,743	\$7,743	5.0%	5.0%
4	\$9,832	\$9,832	\$10,324	\$10,324	5.0%	5.0%
5	\$12,290	\$12,290	\$12,905	\$12,905	5.0%	5.0%
6	\$14,748	\$14,748	\$15,486	\$15,486	5.0%	5.0%
7	\$17,206	\$17,206	\$18,067	\$18,067	5.0%	5.0%
8	\$19,664	\$19,664	\$20,648	\$20,648	5.0%	5.0%
9	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.09
10	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
11	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
12	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
13	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
14	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
15	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
16	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
17	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0%
18	\$24,580	\$24,580	\$25,810	\$25,810	5.0%	5.0%
ach Add'l Credit	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.09

Current Front	ŚŊ	ŚŊ	New	ŚŊ	Śņ
Load	Ψ	ΨŪ	Front Load	çu	ΨŪ

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review* Board . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

Required

#### Please describe the consultation process:

Current LLM students are generally in the degree program for only one year, and so they would be unlikely to be personally affected by any tuition increase. We engage with student leadership through the Dean's advisory council, as described on the other tabs, but we do not engage in a consultation process specific to LLM students at this time. The Dean did discuss the competitive analysis with the Program Director and faculty members, and decided a 5% increase was most appropriate.

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Please provide comparisons:

A 5.0% tuition increase for our LLM program positions the law school at the mid range compared to tuition at institutuions with similar programs. We do not know what competitor schools will do with tuition for the next academic year as yet, and we do not have information regarding scholarship levels but we expect the trend of offering more scholarship dollars to continue next year.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an explanation for why this necessary

Please provide explanation:

Based on our competitive tuition analysis, a 5.0% tuition increase will still keep us in the low to mid range compared to tuition at peer institutuions. This increase is necessary in order to maintain the quality of our program and invest in resources that will improve the academic success of our students.

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

Please provide estimates:

No additional net revenue - this tuition increase will only help offset a portion of the increased costs to run the program (including scholarships)

Required

Optional

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	10000

#### Law LLM

- Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
Additional Front Load:	\$0	\$0
Percentage Increase in the per Credit Rate:	5.0%	5.0%

	2019-20	Tuition	Proposed 202	20-21 Tuition	Pct Inc	rease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.09
2	\$4,916	\$4,916	\$5,162	\$5,162	5.0%	5.09
3	\$7,374	\$7,374	\$7,743	\$7,743	5.0%	5.05
4	\$9,832	\$9,832	\$10,324	\$10,324	5.0%	5.09
5	\$12,290	\$12,290	\$12,905	\$12,905	5.0%	5.09
6	\$14,748	\$14,748	\$15,486	\$15,486	5.0%	5.09
7	\$17,206	\$17,206	\$18,067	\$18,067	5.0%	5.09
8	\$19,664	\$19,664	\$20,648	\$20,648	5.0%	5.0
9	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
10	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
11	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
12	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
13	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
14	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
15	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
16	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
17	\$22,122	\$22,122	\$23,229	\$23,229	5.0%	5.0
18	\$24,580	\$24,580	\$25,810	\$25,810	5.0%	5.0
ach Add'l Credit	\$2,458	\$2,458	\$2,581	\$2,581	5.0%	5.09

Current Front	\$0	\$0	New Front Load	\$0	\$0
---------------	-----	-----	-------------------	-----	-----

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the Tuition and Fee Review Board . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

#### Please describe the consultation process:

Current LLM students are generally in the degree program for only one year, and so they would be unlikely to be personally affected by any tuition increase. We engage with student leadership through the Dean's advisory council, as described on the other tabs, but we do not engage in a consultation process specific to LLM students at this time. The Dean did discuss the competitive analysis with the Program Director and faculty members, and decided a 5% increase was most appropriate.

3. Peer Analysis . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Required

Please provide comparisons:

A 5.0% tuition increase for our LLM program positions the law school at the mid range compared to tuition at institutuions with similar programs. We do not know what competitor schools will do with tuition for the next academic year as yet, and we do not have information regarding scholarship levels but we expect the trend of offering more scholarship dollars to continue next year.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an evolution for why this nec

Required

Please provide explanation:

Based on our competitive tuition analysis, a 5.0% tuition increase will still keep us in the low to mid range compared to tuition at peer institutuions. This increase is necessary in order to maintain the quality of our program and invest in resources that will improve the academic success of our students.

5. Expected Resulting Revenue . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

Optional

Please provide estimates:

No additional net revenue - this tuition increase will only help offset a portion of the increased costs to run the program (including scholarships)

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	

### Law Conflict Resolution

- Academic Year Graduate Differential Tuition Rates

the second se	Resident	Nonresident
Additional Front Load:	\$0	\$0
Percentage Increase in the per Credit Rate:	3.5%	3.5%

	2019-20	Tuition	Proposed 202	20-21 Tuition	Pct Inc	rease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$811	\$1,096	\$839	\$1,134	3.5%	3.5%
2	\$1,622	\$2,192	\$1,678	\$2,268	3.5%	3.5%
3	\$2,433	\$3,288	\$2,517	\$3,402	3.5%	3.5%
4	\$3,244	\$4,384	\$3,356	\$4,536	3.5%	3.59
5	\$4,055	\$5,480	\$4,195	\$5,670	3.5%	3.5%
6	\$4,866	\$6,576	\$5,034	\$6,804	3.5%	3.5%
7	\$5,677	\$7,672	\$5,873	\$7,938	3.5%	3.5%
8	\$6,488	\$8,768	\$6,712	\$9,072	3.5%	3.59
9	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.59
10	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.5%
11	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.59
12	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.59
13	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.59
14	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.5%
15	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.5%
16	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.5%
17	\$8,110	\$10,960	\$8,390	\$11,340	3.5%	3.5%
18	\$8,921	\$12,056	\$9,229	\$12,474	3.5%	3.5%
ach Add'l Credit	\$811	\$1,096	\$839	\$1,134	3.5%	3.5%

Current Front	\$0	\$0	New	\$0	\$0
Load		· · ·	Front Load		

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

Please describe the consultation process:

As described in the Law JD tuition proposal, the Dean consulted with the Dean's Student Advisory Council (which includes represenation from the CRES program) at its meeting in October, and at the student Town Hall later that week. The Dean noted that the CRES proposal would likely be in the 5-7% range. CRES students have the additional opportunity to provide feedback on this tuition proposal through the CRES Student Advisory Committee, and by appointment with the Dean. The Dean also discussed her proposal with the faculty at their November 22, 2019 meeting. After reviewing the competitive tuition data and speaking with student leaders, faculty and administrators, the Dean determined that a 3.5% increase was appropriate to continue supporting the program at its current level.

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Required

Please provide comparisons:

A 3.5% tuition increase for our CRES program positions the law school at the mid range compared to tuition at public institutuions with similar programs, and at the low end compared to programs at private institutions. This comparison includes 4 schools in the western region and Colorado. We do not know what these schools will do with tuition for the next academic year as yet, and we do not have information regarding scholarship levels, but we expect the trend of offering more scholarship dollars to continue next year.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an explanation for why this necessary

Required

Please provide explanation:

Based on our competitive tuition analysis, a 3.5% tuition increase will still keep us in the low to mid range compared to tuition at peer institutuions. This increase is necessary in order to maintain the quality of our program and invest in resources that will improve the academic success of our students and our ability to recruit the next cohort.

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

**Optional** 

Please provide estimates:

Minimal additional net revenue - this tuition increase will primarily help offset increased costs to run the program (including scholarships)

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. Tuition Increase or Differential Tuition.	Required
Please calculate the increase:	

#### Law Conflict Resolution

- Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
Additional Front Load:	\$0	\$0
Percentage Increase in the per Credit Rate:	3.5%	3.5%

	2019-20	Tuition	Proposed 20	20-21 Tuition	Pct Inc	rease
Credits	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$811	\$1,096	\$839	\$1,134	3.5%	3.5%
2	\$1,622	\$2,192	\$1,678	\$2,268	3.5%	3.5%
3	\$2,433	\$3,288	\$2,517	\$3,402	3.5%	3.5%
4	\$3,244	\$4,384	\$3,356	\$4,536	3.5%	3.59
5	\$4,055	\$5,480	\$4,195	\$5,670	3.5%	3.5%
6	\$4,866	\$6,576	\$5,034	\$6,804	3.5%	3.5%
7	\$5,677	\$7,672	\$5,873	\$7,938	3.5%	3.5%
8	\$6,488	\$8,768	\$6,712	\$9,072	3.5%	3.5%
9	\$7,299	\$9,864	\$7,551	\$10,206	3.5%	3.59
10	\$8,110	\$10,960	\$8,390	\$11,340	3.5%	3.5%
11	\$8,921	\$12,056	\$9,229	\$12,474	3.5%	3.5%
12	\$9,732	\$13,152	\$10,068	\$13,608	3.5%	3.5%
13	\$10,543	\$14,248	\$10,907	\$14,742	3.5%	3.5%
14	\$11,354	\$15,344	\$11,746	\$15,876	3.5%	3.5%
15	\$12,165	\$16,440	\$12,585	\$17,010	3.5%	3.59
16	\$12,976	\$17,536	\$13,424	\$18,144	3.5%	3.5%
17	\$13,787	\$18,632	\$14,263	\$19,278	3.5%	3.5%
18	\$14,598	\$19,728	\$15,102	\$20,412	3.5%	3.5%
ach Add'l Credit	\$811	\$1,096	\$839	\$1,134	3.5%	3.59

Current Front	\$0	50	New	\$0	\$0
Load	40	40	Front Load	40	<i>pc</i>

2. Student Involvement. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

Please describe the consultation process:

As described in the Law JD tuition proposal, the Dean consulted with the Dean's Student Advisory Council (which includes represenation from the CRES program) at its meeting in October, and at the student Town Hall later that week. The Dean noted that the CRES proposal would likely be in the 5-7% range. CRES students have the additional opportunity to provide feedback on this tuition proposal through the CRES Student Advisory Committee, and by appointment with the Dean. The Dean also discussed her proposal with the faculty at their November 22, 2019 meeting. After reviewing the competitive tuition data and speaking with student leaders, faculty and administrators, the Dean determined that a 3.5% increase was appropriate to continue supporting the program at its current level.

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

Required

Required

Please provide comparisons:

A 3.5% tuition increase for our CRES program positions the law school at the mid range compared to tuition at public institutuions with similar programs, and at the low end compared to programs at private institutions. This comparison includes 4 schools in the western region and Colorado. We do not know what these schools will do with tuition for the next academic year as yet, and we do not have information regarding scholarship levels, but we expect the trend of offering more scholarship dollars to continue next year.

4. Cost of Instruction . If your are asking for more than a 3% increase, please provide an explanation for why this necessary

Required

Please provide explanation:

Based on our competitive tuition analysis, a 3.5% tuition increase will still keep us in the low to mid range compared to tuition at peer institutuions. This increase is necessary in order to maintain the quality of our program and invest in resources that will improve the academic success of our students and our ability to recruit the next cohort.

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

Optional

Please provide estimates:

Minimal additional net revenue - this tuition increase will primarily help offset increased costs to run the program (including scholarships)

Law School	2019-2020 Resident Tuition	2019-2020 Non- Resident Tuition	Difference from Oregon Law Tuition - Resident	Difference from Oregon Law Tuition Non- Resident	NR Tuition Differential (%)	Notes	Website Links
Oregon Law	\$35,604	\$44,820	\$0	\$0	0.0%	Tuition only figure. Fees are \$2,136 + \$430 matriculation + \$150 event fee.	https://registrar.uoregon.edu/costs/tuition-fees?residency=Non-Resident≻=1932
Lewis and Clark	\$48,172	\$48,172	\$12,568	\$3,352	7.5%	Tuition only. Fees are \$2989.	https://www.lclark.edu/offices/account_services/settling_your_account/calculating_costs/law
Colorado	\$29,718	\$38,622	(\$5,886)	(\$6,198)	-13.8%	Tuition. Fees are \$2,228. Additional fee for new or international students: \$145	https://www.colorado.edu/law/admissions/tuition
Washington	\$34,157	\$46,086	(\$1,447)	\$1,266	2.8%	Tuition only. Fees are \$2893 for residents/\$2520 for non residents.	https://www.law.uw.edu/admissions/financing/tuition/: https://www.washington.edu/opb/tuition-fees/current-tuition-and-fees-dashboards/graduate tuition-dashboard/
Seattle	\$48,330	\$48,330	\$12,726	\$3,510	7.8%	Tuition only. Fees are \$398.	https://law.seattleu.edu/office-and-administration/student-financial-services/tuition-and-feet
San Diego	\$56,230	\$56,230	\$20,626	\$11,410	25.5%	Tuition only. Fees are \$481.	http://www.sandiego.edu/law/financial-aid/cost-of-attendance/
Denver	\$52,590	\$52,590	\$16,986	\$7,770	17.3%	Tuition only. Fees are \$3482.	https://www.du.edu/financialaid/law/cost/
Willamette	\$45,530	\$45,530	\$9,926	\$710	1.6%	Tuition only. Fees are \$390.	http://willamette.edu/law/admissions/finaid/index.html
UC Davis	\$47,332	\$56,435	\$11,728	\$11,615	25. <del>9</del> %	Tuition only. Fees are \$2123.	https://law.ucdavis.edu/financial-aid/prospective/cost-of-attendance.html; https://budget.ucdavis.edu/student-resources/tuition-fees/professional/law-id
Gonzaga	\$42,540	\$42,540	\$6,936	(\$2,280)	-5.1%	Tuition only, based on 30 credits per/year. Required fees are \$165.	https://www.gonzaga.edu/admission/tuition-scholarships-aid/student-accounts/tuition-fees
UC Hastings	\$43,486	\$49,486	\$7,882	\$4,666	10.4%	Tuition only. Fees are \$6000.	https://www.uchastings.edu/admissions/id-cost-of-attendance/

# JD Tuition Competitive Analysis

Law School	2014 - 2015 Tuition	2015 - 2010 Tuition	6	2016 - 2017 Tuition	2017 - 2018 Tuition	2018 - 2019 Tuition	2019 - 2020 Tuition	% Change Latest Year	Difference from Oregon Law Tuition	Notes	Website Links
Law School Dregon Law	\$ 35,838.00		.00 \$		\$ 39,564.00			7.0%	Oregon Law Tuition	Tuition only figure. Fees for 2017-18 are \$2,080 + \$430 matriculation + \$150 event fee.	
Seorge Washington University	\$ 43,920.00	\$ 45,720	.00 \$	47,520.00	\$ 49,440.00	\$ 51,360.00	\$ 53,400.00	4.0%	9,156	event ree. Tuition and fees. \$2,225/per credit hour. 24-credit program.	https://www.law.gwu.edu/cost-of-attendance https://www.law.gwu.edu/apply-financial-aid https://www.law.gwu.edu/apply-financial-aid-llm-sid-or-transfer-student
Lewis & Clark Law School	\$ 38,012.00	\$ 39,650	.00 \$	41,522.00	\$ 43,186.00	\$ 44,486.00	\$ 46,254.00	4.0%	2,010	Tuition figure is for 26 credits at \$1,779 per credit. Distance Student Tuition is \$1,495/credit. \$42.5 registration fee + \$1,469.50 health insurance.	http://www.lclark.edu/offices/account_services/settling_vour_account/calculating_costs/costs aw/ https://law.lclark.edu/centers/animal_law_studies/animallawscholarships/ https://law.lclark.edu/programs/environmental_and_natural_resources_law/degrees/llm/inter ational_students/ https://law.lclark.edu/offices/admissions/tuition_and_financial_ald/
Penn State Law - The Dickinson School of Law	\$ 42,720.00	\$ 42,720	00 \$	46,176.00	\$ 48,000.00	\$ 49,896.00	\$ 49,896.00	0.0%	5,652	Fees \$1,084 + mantadory health insurance fees \$3,400	https://pennstatelaw.psu.edu/admissions/llm-admissions/tuition-and-scholarships
University of California - Berkeley	\$ 52,985.00	\$ 56,400	00 \$	54,913.00	\$ 57,471.00	\$ 60,345.00	\$ 63,362.00	5.0%	19,118	Services fees = \$112. Health insurance fees = \$5,240	https://www.law.berkeley.edu/academics/llm/tuition-financial-aid/ https://www.law.berkeley.edu/academics/llm/tuition-financial-aid/financial-aid/ https://www.law.berkeley.edu/academics/llm/tuition-financial-aid/scholarships/
University of Colorado - Boulder	\$ 34,402.00	\$ 34,402	00 \$		\$ *	\$ 33,531.00	\$ 34,408.00	2.6%	(9,836)	Only 2018-2019 is available. Health insurrance fees = \$3,990. University fees = \$2067.44	http://www.colorado.edu/law/admissions/faces
University of Washington - School of Law					\$ 39,504.00	\$ 41,058.00	\$ 42,273.00	3.0%	(1,971)	Rate reflects non-resident tuition. Resident tuition is \$25,674 for LLM. in general law, global business and Asian & comparative law. Tuition for LLM. in tax is \$30,600. LLM. in health, or intellectual property law is \$37,600. Increasing competitor over the last two years.	https://www.law.uw.edu/admissions/financina/tuition/
Vanderbilt Law School	\$ 49,300.00	\$ 50,900	.00 \$	52,682.00	\$ 54,526.00	\$ 56,980.00	\$ 59,550.00	4.5%	15,306	Tution figure only. Fees for 2017-2018 are \$457 activity and recreation fee + \$30 transcript fee + heath insurance fee. NOTE: LLM. degree program is offered to international students only.	https://law.vanderbilt.edu/prospective-students/llm-program-/llmbudget.php/ https://law.vanderbilt.edu/prospective-students/llm-program-/linancial-aid.php/ https://law.vanderbilt.edu/prospective-students/costs/financial-aid/
Vermont Law School	\$ 40,345.00	\$ 40,345.	00 \$	40,345.00	\$ 40,345.00	\$ 40,399.00	\$ 40,399.00	0.0%	(3,845)		https://www.vermontlaw.edu/admissions/twition-and-financial-aid/tuition-fees http://vermontlaw.edu/admissions/twition-and-financial-aid/scholarhsips-and-grant-aid/
University of Flordia			\$	34,814.00	\$ 34,814.00	\$ 34,814.00	\$ 34,814.00	0.0%	(9,430)		https://www.law.ufl.edu/areas-of-study/degree-programs/ll-m-in-comparative-law-program
University of San Diego			\$	39,240.00			\$ 45,240.00	-	10,426	Health fees = \$340	https://www.sandiego.edu/law/financial-aid/cost-of-attendance/#accordion-panel2

CRES Tuition Competitive Analysis											
Law School	Public/Private	2019-2020 Resident Tuition	2019-2020 Non- Resident Tuition	Difference from Oregon Law Tuition - Resident	Difference from Oregon Law Tuition Non- Resident	NR Tuition Differential (%)	Notes	Website Links			
Oregon Law - CRES	PUB	\$21,897	\$29,592	\$0	\$0	0.0%	Tuition only	https://registrar.uoregon.edu/costs/tuition- fees?residency=Resident≻=1934			
Portland State University	PUB	\$12,458	\$18,587	(\$9,439)	(\$11,005)	-37.2%	Tuition only	https://www.pdx.edu/student-financial/cost-of-attendance			
Kennesaw State University	PUB	\$7,090	\$25,584	(\$14,807)	(\$4,008)	-13.5%	Tuition only	https://fiscalservices.kennesaw.edu/bursar/docs/FY20%20Graduate%2 0Tuition.pdf			
Univ. Baltimore	PUB	\$18,192	\$26,664	(\$3,705)	(\$2,928)	-9.9%	Tuition only	http://www.ubalt.edu/admission/tuition-and-fees/index.cfm			
George Mason	PRIV	\$33,456	\$37,638	\$11,559	\$8,046	27.2%	Tuition only	https://studentaccounts.gmu.edu/wp- content/uploads/Fall2019SCAR.pdf			
University of Denver	PRIV	\$38,502	\$38,502	\$16,605	\$8,910	30.1%	Tuition only	https://www.du.edu/registrar/registration/tuition17-18.html			
Pepperdine	PRIV	\$63,840	\$65,760	\$41,943	\$36,168	122.2%	Tuition only	https://law.pepperdine.edu/admissions/master-of-laws/financial- assistance/cost-of-attendance.htm			

Notes

Tuition rates calcuated based on tuition only for 1 full academic year

U. of Denver(private) has same tuition rates R/NR PSU website aggregates tuition and fees, so \$760 was subtracted from total amount in an effort to create comparison with UO. \$760 is the difference between UO tuition and tuition/fees combined.