

## 2019-20 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB PhD

— Academic Year Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2018-19 Tuition		Proposed 2019-20 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$532	\$891	\$532	\$891	0.0%	0.0%
2	\$1,064	\$1,782	\$1,064	\$1,782	0.0%	0.0%
3	\$1,596	\$2,673	\$1,596	\$2,673	0.0%	0.0%
4	\$2,128	\$3,564	\$2,128	\$3,564	0.0%	0.0%
5	\$2,660	\$4,455	\$2,660	\$4,455	0.0%	0.0%
6	\$3,192	\$5,346	\$3,192	\$5,346	0.0%	0.0%
7	\$3,724	\$6,237	\$3,724	\$6,237	0.0%	0.0%
8	\$4,256	\$7,128	\$4,256	\$7,128	0.0%	0.0%
9	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
10	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
11	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
12	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
13	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
14	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
15	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
16	\$4,788	\$8,019	\$4,788	\$8,019	0.0%	0.0%
17	\$5,320	\$8,910	\$5,320	\$8,910	0.0%	0.0%
18	\$5,852	\$9,801	\$5,852	\$9,801	0.0%	0.0%
<i>Each Add'l Credit</i>	\$532	\$891	\$532	\$891	0.0%	0.0%

\$14,364

Current Front Load	\$0	\$0	New Front Load	\$0	\$0

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction*. If you are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

**2020-21 Tuition Proposal Requirements**

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.* **Required**  
 Please calculate the increase:

**LCB MBA**

— Academic Year Graduate Differential Tuition Rates

<b>Additional Front Load:</b>	<b>Resident</b>	<b>Nonresident</b>
<b>Percentage Increase in the per Credit Rate:</b>	\$0	\$0
	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$2,689	\$3,175	\$2,689	\$3,175	0.0%	0.0%
2	\$3,571	\$4,464	\$3,571	\$4,464	0.0%	0.0%
3	\$4,453	\$5,753	\$4,453	\$5,753	0.0%	0.0%
4	\$5,335	\$7,042	\$5,335	\$7,042	0.0%	0.0%
5	\$6,217	\$8,331	\$6,217	\$8,331	0.0%	0.0%
6	\$7,099	\$9,620	\$7,099	\$9,620	0.0%	0.0%
7	\$7,981	\$10,909	\$7,981	\$10,909	0.0%	0.0%
8	\$8,863	\$12,198	\$8,863	\$12,198	0.0%	0.0%
9	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
10	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
11	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
12	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
13	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
14	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
15	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
16	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
17	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
18	\$9,745	\$13,487	\$9,745	\$13,487	0.0%	0.0%
Each Add'l Credit	\$882	\$1,289	\$882	\$1,289	0.0%	0.0%

Please note flat tuition for these hours  
 Please note flat tuition for these hours

Current Front Load	\$1,807	\$1,886	New Front Load	\$1,807	\$1,886
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2. *Student Involvement.* Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

Please describe the consultation process:

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB Accounting

— Academic Year Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$20	\$0
<b>Percentage Increase in the per Credit Rate:</b>	2%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$1,621	\$1,937	\$1,653	\$1,937	2.0%	0.0%
2	\$2,232	\$2,846	\$2,276	\$2,846	2.0%	0.0%
3	\$2,843	\$3,755	\$2,899	\$3,755	2.0%	0.0%
4	\$3,454	\$4,664	\$3,522	\$4,664	2.0%	0.0%
5	\$4,065	\$5,573	\$4,145	\$5,573	2.0%	0.0%
6	\$4,676	\$6,482	\$4,768	\$6,482	2.0%	0.0%
7	\$5,287	\$7,391	\$5,391	\$7,391	2.0%	0.0%
8	\$5,898	\$8,300	\$6,014	\$8,300	2.0%	0.0%
9	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
10	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
11	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
12	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
13	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
14	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
15	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
16	\$6,509	\$9,209	\$6,639	\$9,209	2.0%	0.0%
17	\$7,120	\$10,118	\$7,262	\$10,118	2.0%	0.0%
18	\$7,731	\$11,027	\$7,885	\$11,027	2.0%	0.0%
Each Add'l Credit	\$611	\$909	\$623	\$909	2.0%	0.0%

Current Front Load	\$1,010	\$1,028	New Front Load	\$1,030	\$1,028
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2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

See attached

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

See attached

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

2% increase in resident only.

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

**2020-21 Tuition Proposal Requirements**

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.* **Required**  
 Please calculate the increase:

**LCB Masters in Finance — Academic Year Graduate Differential Tuition Rates**  
*Rates are effective Summer 2020*

<b>Additional Front Load:</b>	Resident	Nonresident
<b>Percentage Increase in the per Credit Rate:</b>	\$0	\$0
	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
1	\$8,280	\$10,855	\$920	\$1,206	0.0%	0.0%	Please note per credit rate change.
2	\$8,280	\$10,855	\$1,840	\$2,412	0.0%	0.0%	Please note per credit rate change.
3	\$8,280	\$10,855	\$2,760	\$3,618	0.0%	0.0%	Please note per credit rate change.
4	\$8,280	\$10,855	\$3,680	\$4,824	0.0%	0.0%	Please note per credit rate change.
5	\$8,280	\$10,855	\$4,600	\$6,030	0.0%	0.0%	Please note per credit rate change.
6	\$8,280	\$10,855	\$5,520	\$7,236	0.0%	0.0%	Please note per credit rate change.
7	\$8,280	\$10,855	\$6,440	\$8,442	0.0%	0.0%	Please note per credit rate change.
8	\$8,280	\$10,855	\$7,360	\$9,648	0.0%	0.0%	Please note per credit rate change.
9	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
10	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
11	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
12	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
13	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
14	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
15	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
16	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
17	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
18	\$8,280	\$10,855	\$8,280	\$10,855	0.0%	0.0%	
Each Add'l Credit	\$0	\$0	\$0	\$0	0.0%	0.0%	

Current Front Load	\$8,280	\$10,855	New Front Load	\$8,280	\$10,855
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2. *Student Involvement.* Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

Please describe the consultation process:

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3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. ***Required***

*Please provide comparisons:*

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4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. ***Required***

*Please provide explanation:*

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5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. ***Optional***

*Please provide estimates:*

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## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB Sports Product Management

— Academic Year Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
2	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
3	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
4	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
5	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
6	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
7	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
8	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
9	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
10	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
11	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
12	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
13	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
14	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
15	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
16	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
17	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
18	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
Each Add'l Credit	\$0	\$0	\$0	\$0	0.0%	0.0%

Current Front Load	\$13,000	\$15,000	New Front Load	\$15,600	\$15,600
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2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

This change would only impact incoming students (fall 2020). Existing students would remain at current rates.

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

There are no comparators for the Sports Product Management program. However, our other Portland Program, the OEMBA, also charges the same rates for both resident/non-resident with guaranteed tuition for those students entering the program.

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

SPM has not increased their tuition rates since its inception in 2015 and labor, PERS, and inflationary costs have continued.

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB Sports Product Management — Academic Year Graduate Differential Tuition Rates

*Rates are effective Fall 2020 (includes summer 2021)*

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
2	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
3	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
4	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
5	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
6	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
7	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
8	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
9	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
10	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
11	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
12	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
13	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
14	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
15	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
16	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
17	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
18	\$10,472	\$12,139	\$11,142	\$11,142	6.4%	-8.2%
<i>Each Add'l Credit</i>	\$0	\$0	\$0	\$0	0.0%	0.0%

Current Front Load	\$10,472	\$12,139	New Front Load	\$11,142	\$11,142
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2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists.

**Required**

*Please describe the consultation process:*

These changes have no impact on current students. From a prospective student standpoint, recruiting for the part-time online SPM program has been challenging with a higher tuition rate than the full-time program. To remove this recruitment impediment, we propose leveling the total tuition to be exactly the same as the full-time program. Establishing a consistent total tuition rate of \$78,000 for both full-time on-site and part-time online programs will allow potential students to properly value both options, including the amount of time it takes to earn the degree.

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs.

**Required**

*Please provide comparisons:*

There are no true comparators for SPM, however, other online programs that were initially looked at for setting the price point averaged \$85,000-\$100,000. This price point was proven to be too high for this program.

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary.

**Required**

*Please provide explanation:*

The cost of instruction for a resident vs. non-resident student is the same. While this is a per term increase on the resident side, the per term rate for non-resident side is being reduced. The blend of resident and non-resident is approximately 20/80 with more non-resident students being interested in both our face-to-face and online SPM programs.

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases.

**Optional**

*Please provide estimates:*

**2020-21 Tuition Proposal Requirements**

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. <i>Tuition Increase or Differential Tuition.</i>	<b><u>Required</u></b>
<i>Please calculate the increase:</i>	

**LCB OEMBA — Academic Year Graduate Differential Tuition Rates**

— *Academic Year Graduate Differential Tuition Rates*

	<b>Resident</b>	<b>Nonresident</b>
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

<i>Credits</i>	<b>2019-20 Tuition</b>		<b>Proposed 2020-21 Tuition</b>		<b>Pct Increase</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
1	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
2	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
3	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
4	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
5	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
6	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
7	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
8	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
9	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
10	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
11	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
12	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
13	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
14	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
15	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
16	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
17	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
18	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
<i>Each Add'l Credit</i>	\$0	\$0	\$0	\$0	0.0%	0.0%

<b>Current Front Load</b>	\$13,500	\$13,500	<b>New Front Load</b>	\$13,500	\$13,500
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2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction*. If you are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB PhD

— Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$385	\$511	\$385	\$511	0.0%	0.0%
2	\$696	\$944	\$696	\$944	0.0%	0.0%
3	\$1,007	\$1,377	\$1,007	\$1,377	0.0%	0.0%
4	\$1,318	\$1,810	\$1,318	\$1,810	0.0%	0.0%
5	\$1,629	\$2,243	\$1,629	\$2,243	0.0%	0.0%
6	\$1,940	\$2,676	\$1,940	\$2,676	0.0%	0.0%
7	\$2,251	\$3,109	\$2,251	\$3,109	0.0%	0.0%
8	\$2,562	\$3,542	\$2,562	\$3,542	0.0%	0.0%
9	\$2,873	\$3,975	\$2,873	\$3,975	0.0%	0.0%
10	\$3,184	\$4,408	\$3,184	\$4,408	0.0%	0.0%
11	\$3,495	\$4,841	\$3,495	\$4,841	0.0%	0.0%
12	\$3,806	\$5,274	\$3,806	\$5,274	0.0%	0.0%
13	\$4,117	\$5,707	\$4,117	\$5,707	0.0%	0.0%
14	\$4,428	\$6,140	\$4,428	\$6,140	0.0%	0.0%
15	\$4,739	\$6,573	\$4,739	\$6,573	0.0%	0.0%
16	\$5,050	\$7,006	\$5,050	\$7,006	0.0%	0.0%
17	\$5,361	\$7,439	\$5,361	\$7,439	0.0%	0.0%
18	\$5,672	\$7,872	\$5,672	\$7,872	0.0%	0.0%
Each Add'l Credit	\$311	\$433	\$311	\$433	0.0%	0.0%

Current Front Load	\$74	\$78	New Front Load	\$74	\$78

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction*. If you are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*



## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB MBA

— Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$1,332	\$1,467	\$1,332	\$1,467	0.0%	0.0%
2	\$1,894	\$2,126	\$1,894	\$2,126	0.0%	0.0%
3	\$2,456	\$2,785	\$2,456	\$2,785	0.0%	0.0%
4	\$3,018	\$3,444	\$3,018	\$3,444	0.0%	0.0%
5	\$3,580	\$4,103	\$3,580	\$4,103	0.0%	0.0%
6	\$4,142	\$4,762	\$4,142	\$4,762	0.0%	0.0%
7	\$4,704	\$5,421	\$4,704	\$5,421	0.0%	0.0%
8	\$5,266	\$6,080	\$5,266	\$6,080	0.0%	0.0%
9	\$5,828	\$6,739	\$5,828	\$6,739	0.0%	0.0%
10	\$6,390	\$7,398	\$6,390	\$7,398	0.0%	0.0%
11	\$6,952	\$8,057	\$6,952	\$8,057	0.0%	0.0%
12	\$7,514	\$8,716	\$7,514	\$8,716	0.0%	0.0%
13	\$8,076	\$9,375	\$8,076	\$9,375	0.0%	0.0%
14	\$8,638	\$10,034	\$8,638	\$10,034	0.0%	0.0%
15	\$9,200	\$10,693	\$9,200	\$10,693	0.0%	0.0%
16	\$9,762	\$11,352	\$9,762	\$11,352	0.0%	0.0%
17	\$10,324	\$12,011	\$10,324	\$12,011	0.0%	0.0%
18	\$10,886	\$12,670	\$10,886	\$12,670	0.0%	0.0%
Each Add'l Credit	\$562	\$659	\$562	\$659	0.0%	0.0%

Current Front Load	\$770	\$808	New Front Load	\$770	\$808

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB Accounting

— Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$879	\$982	\$879	\$982	0.0%	0.0%
2	\$1,257	\$1,436	\$1,257	\$1,436	0.0%	0.0%
3	\$1,635	\$1,890	\$1,635	\$1,890	0.0%	0.0%
4	\$2,013	\$2,344	\$2,013	\$2,344	0.0%	0.0%
5	\$2,391	\$2,798	\$2,391	\$2,798	0.0%	0.0%
6	\$2,769	\$3,252	\$2,769	\$3,252	0.0%	0.0%
7	\$3,147	\$3,706	\$3,147	\$3,706	0.0%	0.0%
8	\$3,525	\$4,160	\$3,525	\$4,160	0.0%	0.0%
9	\$3,903	\$4,614	\$3,903	\$4,614	0.0%	0.0%
10	\$4,281	\$5,068	\$4,281	\$5,068	0.0%	0.0%
11	\$4,659	\$5,522	\$4,659	\$5,522	0.0%	0.0%
12	\$5,037	\$5,976	\$5,037	\$5,976	0.0%	0.0%
13	\$5,415	\$6,430	\$5,415	\$6,430	0.0%	0.0%
14	\$5,793	\$6,884	\$5,793	\$6,884	0.0%	0.0%
15	\$6,171	\$7,338	\$6,171	\$7,338	0.0%	0.0%
16	\$6,549	\$7,792	\$6,549	\$7,792	0.0%	0.0%
17	\$6,927	\$8,246	\$6,927	\$8,246	0.0%	0.0%
18	\$7,305	\$8,700	\$7,305	\$8,700	0.0%	0.0%
Each Add'l Credit	\$378	\$454	\$378	\$454	0.0%	0.0%

Current Front Load	\$501	\$528	New Front Load	\$501	\$528

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB OEMBA — Academic Year Graduate Differential Tuition Rates

— Summer 2021 Graduate Differential Tuition Rates

	Resident	Nonresident
<b>Additional Front Load:</b>	\$0	\$0
<b>Percentage Increase in the per Credit Rate:</b>	0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
2	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
3	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
4	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
5	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
6	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
7	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
8	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
9	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
10	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
11	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
12	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
13	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
14	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
15	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
16	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
17	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
18	\$13,500	\$13,500	\$13,500	\$13,500	0.0%	0.0%
Each Add'l Credit	\$0	\$0	\$0	\$0	0.0%	0.0%

Current Front Load	\$13,500	\$13,500	New Front Load	\$13,500	\$13,500

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board* . The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis* . For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction* . If your are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue* . Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*

## 2020-21 Tuition Proposal Requirements

All tuition and fee proposals submitted to the *Tuition and Fee Advisory Board* must include the following components:

1. *Tuition Increase or Differential Tuition.*

**Required**

Please calculate the increase:

### LCB Sports Product Management

— Summer 2021 Graduate Differential Tuition Rates

**Additional Front Load:**

Resident	Nonresident
\$0	\$0

**Percentage Increase in the per Credit Rate:**

Resident	Nonresident
0%	0%

Credits	2019-20 Tuition		Proposed 2020-21 Tuition		Pct Increase	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
2	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
3	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
4	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
5	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
6	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
7	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
8	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
9	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
10	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
11	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
12	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
13	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
14	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
15	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
16	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
17	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
18	\$13,000	\$15,000	\$15,600	\$15,600	20.0%	4.0%
Each Add'l Credit	\$0	\$0	\$0	\$0	0.0%	0.0%

Current Front Load	\$13,000	\$15,000	New Front Load	\$15,600	\$15,600

2. *Student Involvement*. Affected students will be advised through their student organizations of all planned tuition and fee initiatives before proposals are submitted to the *Tuition and Fee Review Board*. The applicable Vice-President or Dean is responsible for including a description of the student consultation process and outcome, reflecting support and/or objections. The requirement applies to all proposals except those exempted by prior agreement or where an alternative process exists. **Required**

*Please describe the consultation process:*

3. *Peer Analysis*. For other program-specific initiatives, indicate where the proposed tuition or fee increase will put the institution in comparison with similar programs in the tuition peer group and/or typical competitors for such programs. **Required**

*Please provide comparisons:*

4. *Cost of Instruction*. If you are asking for more than a 3% increase, please provide an explanation for why this necessary. **Required**

*Please provide explanation:*

5. *Expected Resulting Revenue*. Provide estimates for the first year of the program, based on increase over current rates; if it is a phased multi-year initiative, make a projection over the life of the program, cumulating prior year increases. **Optional**

*Please provide estimates:*