College of Arts & Sciences

Biology - Oregon Institute of Marine Biology

Subject Code	Course Number	Course Title	Description	Fee Structure	FY20 Max Fee
BI	131	Intro to Evolution	Biology Field Trip Fees	Flat	\$65
BI	199	Anat Phys Wht Training	PE Activity Fee	Flat	\$60
BI	355	Vertebrate Evolution & Dev	Biology Field Trip Fees	Flat	\$30
BI	355	Vertebrate Evolution & Dev	Biology Lab Supplies	Flat	\$25
BI	372	Field Biology	Biology Field Trip Fees	Flat	\$800
BI	375	Biological Diversity	Biology Field Trip Fees	Flat	\$135
BI	459	Field Ornithology	Biology Field Trip Fees	Flat	\$135
BI	473	Quantitative Ecology	Biology Field Trip Fees	Flat	\$90
BI	475	Freshwater Ecology	Biology Field Trip Fees	Flat	\$170
BI	559	Field Ornithology	Biology Field Trip Fees	Flat	\$135
BI	573	Quantitative Ecology	Biology Field Trip Fees	Flat	\$90
BI	575	Freshwater Ecology	Biology Field Trip Fees	Flat	\$170
BI-OIMB	412	Marine Field Studies: [Topic]	OIMB Field Trip Fee	Flat	\$95

Human Physiology

Subject Code	Course Number	Course Title	Description	Fee Structure	FY20 Max Fee
HPHY	442	Clinical ECG/EKG	Lab Supplies	Flat	\$15

College of Arts and Sciences

Chemistry

Brief Justification

To cover cost for compute and storage consumed on the Talapas HPC. Actual cost is dependent on usage during the course. For the previous class the usage was a total of 227,000 of core hours between 8 users. That was \$1,800 or \$225 per person. Usage will now be limited to \$50 per student.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
СН	410/510	Applied Quantum Chemistry	Chemistry Lab Fee	Flat	\$50

Computer and Information Science

Brief Justification

Fees would support lab spaces Klamath B26, which is an instructional space for scheduled classes for CIS students, and Deschutes 100, a study lab space. There are a total of 42 iMacs in use by students between these two spaces. Each iMac costs approximately \$2,300 each based on recent purchase history. Currently 6 per lab (12 total) are cycled out annually at a cost of \$27,600 approximately. Course fees estimates to be \$26,120 annually to cover replacement of iMacs.

Subject	Course	Course Title	Description	Fee	New FY21 Max Fee
Code	Number			Structure	
CIS	110	Fluency with Info Tech	Computer Lab Support	Flat	\$10
CIS	111	Intro Web Programming	Computer Lab Support	Flat	\$10
CIS	199	Special Studies Int Cmp Security	Computer Lab Support	Flat	\$10
CIS	210	Computer Science I	Computer Lab Support	Flat	\$10
CIS	211	Computer Science II	Computer Lab Support	Flat	\$10
CIS	212	Computer Science III	Computer Lab Support	Flat	\$10
CIT	281	Web Applications Development I	Computer Lab Support	Flat	\$10
CIS	313	Interm Data Structures	Computer Lab Support	Flat	\$10
CIS	314	Computer Organization	Computer Lab Support	Flat	\$10
CIT	381	Database Systems	Computer Lab Support	Flat	\$10
CIT	382	Web Applications Development II	Computer Lab Support	Flat	\$10
CIT	383	Networking Fundamentals	Computer Lab Support	Flat	\$10
CIS	415	Operating Systems	Computer Lab Support	Flat	\$10

College of Arts and Sciences

Environmental Studies

Brief Justification

To cover maintenance and repairs to the field equipment (solar pathfinders, weather meters, illuminometers, anemometers, thermometers, hygrometers, airflow bubbles and data loggers), average cost is \$100 per year for replacement parts, batteries and repairs. Fee includes cost for a kit of parts for a competition consisting of cardboard, clear acrylic sheets, duct tape, and glass beads that cost approx. \$18 in 2019.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
ENVS	493M	Passive Cooling	Course Material Fees	Flat	\$10
ENVS	494M	Passive Heating	Course Material Fees	Flat	\$10
ENVS	593M	Passive Cooling	Course Material Fees	Flat	\$10
ENVS	594M	Passive Heating	Course Material Fees	Flat	\$10

Kit of parts \$6 x 24 per student = \$144 for kits and \$96 for maintenance = \$10 per student

International Studies

Brief Justification

To cover the cost to take the intercultural development inventory, a proprietary online assessment of intercultural competence that students would take before the course and again at the end. The assessment has to be administered and debrief by a trained individual in person so it's not entirely online but the company charges a fee for each individual.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
GLBL	102	International Skills	TBD	Flat	\$12

College of Education

Special Education

Brief Justification

In 2016, the State Teacher Standards Practices Commission began requiring all licensure students take a student teacher performance assessment (edTPA). The edTPA assessment cost is determined by a third-party and is subject to change. The fee will need to be increased if the exam fee increases.

Subject	Course	Course Title	Description	Fee	New FY21 Max Fee
Code	Number	course fille	Description	Structure	New I 121 Max I ce
SPED	655	Superv Field Experience	edTPA Assessment	Flat	\$300

School of Music and Dance

Dance

Brief Justification

Fee will assist with the costs of instruction and production of performances. Students enroll in this course to participate in a specific dance department performance. Production costs include sound and lighting equipment, costumes, props, and sets.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
DAN	408	Wrk Rehearsal & Performance	Dance Service Fee	Credit	\$75

Music

Brief Justification

To assist with the costs of instruction and the repair/maintenance of the SOMD pianos. A fee already exists for a similar course (MUP 100). This fee will align with the existing fee.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
MUP		Intermediate Class Piano	Piano Class Fee	Flat	\$150
MUP	163	Functional Piano	Piano Class Fee	Flat	\$150

Brief Justification

The course has been an experimental course, which is currently in the process of being a permanent course offering. The course requires a different level of infrastructure, mainly with tape costs. A typical class will use 2 reels of 2 inch magnetic tape at approx. \$350 a reel. It also requires a smaller format tape, costing \$200 a term. Tape costs per section is estimated to be \$1,000. Class is limited to 12 students. Any additional funds will be used for machine repairs.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
MUS	410/510	Analog Recording Techniques	Audio Recording Lab Fee	Flat	\$100

Brief Justification

The fee is for access use, and maintenance of audio hardware and software used throughout the course. The proposed amount aligns with other Music Technology course fees.

Subject	Course	Course Title	Description	Fee	New FY21 Max Fee
Code	Number	course fille	Description	Structure	
MUS	479/579	Data Sonification	Synthesizer Fee	Flat	\$110

Brief Justification

The fee is for access use, and maintenance of software. The secondary purpose of the fee is to leverage physical hardware for lab work. The proposed amount aligns with other Music Technology course fees.

Subject	Course	Course Title	Description	Fee	New FY21 Max Fee
Code	Number	Course The	Description	Structure	New I 121 Max 1 ee
MUS	483/583	Audio Effects Theory and Design	Synthesizer Fee	Flat	\$110

Physical Education and Recreation

Physical Education and Recreation

Brief Justification

Courses were approved by the Curriculum Committee Spring term. Fees are set at the standard PE fee rate. The PE department is self-support and operates on course fees to cover course expenses including instructor wages, OPE, equipment, operations, etc. Many of the courses have specialty equipment that needs to be maintained or replaced regularly, such as silks for Yoga; additional food supplies and equipment that must be replaced each term; as well as special courses that require additional supplies used during the weekend portion of a course.

Subject Code	Course Number	Course Title	Description	Fee Structure	New FY21 Max Fee
PEAQ	140	Paddleboard Yoga	PE Activity Fee	Flat	\$105
PEF	208	Fitness Barre	PE Activity Fee	Flat	\$85
PEF	220	Intro to CrossFit	PE Activity Fee	Flat	\$85
PEF	243	Cycle Sculpt	PE Activity Fee	Flat	\$85
PEF	335	Healthy Cooking	PE Activity Fee	Flat	\$105
PEMB	103	Mindful Meditation	PE Activity Fee	Flat	\$85
PEMB	234	Power Yoga	PE Activity Fee	Flat	\$85
PEMB	305	Aerial Silks Yoga I	PE Activity Fee	Flat	\$160
PEMB	306	Aerial Silks Yoga II	PE Activity Fee	Flat	\$160
PEMB	302	Yoga Wellness Techniques	PE Activity Fee	Flat	\$105

College of Arts and Sciences

Biology - Oregon Institute of Marine Biology

Brief Justification

Students go out in Betty Kay Charter, \$80 per student and they go out twice. The rest is covered by the department.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
BI	455/555	Marine Birds & Mammals	OIMB Field Trip Fee	Flat	\$95	\$110

Brief Justification

Students go out on Betty Kay Charter, \$80+\$21 fishing license per student; plus additional cost for (MS-222 supplies \$336) 10 students last year additional \$33.60 per student. Any deficit covered by the department.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
BI	457/557	Marine Biology-Biology of Fishes	OIMB Field Trip Fee	Flat	\$95	\$110

Brief Justification

This course uses expensive reagents & materials which cost approximately \$2,000 per year per the instructor. Any deficit covered by the department.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
BI	457/557	Marine Biology-Molecular Marine Bio	OIMB Authorized Lab Fee	Flat	\$75	\$110

Brief Justification

This course uses 4 hours of boat gas for three trips (\$30/trip), van gas (~\$100) for deep sea cruises that depart from Newport, ROV maintenance and wet suit rentals.

	Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
I	BI	457/557	Marine Biology-Deep Sea Biology	OIMB Field Trip Fee	Flat	\$95	\$110

Human Physiology

Brief Justification

Rate is being decreased due to lab activities being reduced.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
HPHY	412	Sleep Physiology	Physiology Lab Supplies-3	Flat	\$25	\$10
HPHY	512	Sleep Physiology	Physiology Lab Supplies-3	Flat	\$25	\$10

School of Music and Dance

The School of Music and Dance fees are an exception to the guidelines for private instruction, such as one-on-one study with an instructor for performances.

Dance

Brief Justification

Fee increase is due to increased costs associated with offering the courses. The Dema African Perf includes increases for live accompaniment.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
DAN	294	Modern Dance Lab	Dance Service Fee	Credit	\$70	\$75
DAN	394	Modern Lab	Dance Service Fee	Credit	\$70	\$75
DAN	396	Ballet Lab	Dance Service Fee	Credit	\$70	\$75
DAN	410/510	Contemporary Dance	Dance Service Fee	Credit	\$70	\$75
DAN	410510	Dema African Perf	Dance Service Fee	Credit	\$40	\$75
DAN	494/594	Modern Lab	Dance Service Fee	Credit	\$70	\$75
DAN	496/596	Ballet Lab	Dance Service Fee	Credit	\$70	\$75
DANC	170	Modern I	Dance Service Fee	Credit	\$70	\$75
DANC	171	Contact Improvisation	Dance Service Fee	Credit	\$70	\$75
DANC	172	Ballet I	Dance Service Fee	Credit	\$70	\$75
DANC	175	Jazz I	Dance Service Fee	Credit	\$70	\$75
DANC	176	Тар I	Dance Service Fee	Credit	\$70	\$75
DANC	184	Ballroom I	Dance Service Fee	Credit	\$70	\$75
DANC	185	African Dance	Dance Service Fee	Credit	\$70	\$75
DANC	199	Special Studies [Topic]	Dance Service Fee	Credit	\$70	\$75
DANC	270	Modern II	Dance Service Fee	Credit	\$70	\$75
DANC	271	Dance Improvisation	Dance Service Fee	Credit	\$70	\$75
DANC	272	Ballet II	Dance Service Fee	Credit	\$70	\$75
DANC	275	Jazz II	Dance Service Fee	Credit	\$70	\$75
DANC	276	Тар II	Dance Service Fee	Credit	\$70	\$75
DANC	284	Ballroom II	Dance Service Fee	Credit	\$70	\$75
DANC	285	African II	Dance Service Fee	Credit	\$70	\$75
DANC	370	Modern III	Dance Service Fee	Credit	\$70	\$75
DANC	372	Ballet III	Dance Service Fee	Credit	\$70	\$75
DANC	375	Jazz III	Dance Service Fee	Credit	\$70	\$75
DANC	376	Tap III	Dance Service Fee	Credit	\$70	\$75
DANC	384	Ballroom III	Dance Service Fee	Credit	\$70	\$75
DANC	399	Special Studies [Topic]	Dance Service Fee	Credit	\$70	\$75

Music

Brief Justification

These fees are used to pay practicum placement fees to the school districts where student teachers have been placed. We also use them to pay costs associated with supervising the student teachers. This is primarily mileage reimbursements for the supervisors. These costs increase each year and mileage varies depending on where the schools are located.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
MUE	326	Foundations Music Ed	Music Education	Flat	\$40	\$50
MUE	392	Instrument Tech [Topic]	Music Education	Flat	\$40	\$50
MUE	412	Teach Meth: Elem Chor	Music Education	Flat	\$40	\$50

Music

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
MUE	420	Contemporary methods	Music Education	Flat	\$40	\$50
MUE	426	Gen Music Prog: Elem	Music Education	Flat	\$40	\$50
MUE	428	Music Early Childhood	Music Education	Flat	\$40	\$50
MUE	512	Teach Meth: Elem Chor	Music Education	Flat	\$40	\$50
MUE	520	Contemporary methods	Music Education	Flat	\$40	\$50
MUE	526	Gen Music Prog: Elem	Music Education	Flat	\$40	\$50
MUE	528	Music Early Childhood	Music Education	Flat	\$40	\$50

Brief Justification

Fee increases are due to increased costs associated with offering the courses.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
MUS	129	Basic Guitar Theory	Guitar Class Fee	Flat	\$145	\$150

Brief Justification

These fees are used for instructional costs and the repair, maintenance, and upgrades to equipment used in music technology and audio recording courses. These courses require high-quality studios with specialized software and equipment for students' use. Equipment must be updated regularly to keep it current and relevant. The fee increase is needed to cover rising costs associated with these courses

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
MUS	445	Adv Electronic Compos	Synthesizer Fee	Flat	\$105	\$110
MUS	447	Digital Audio Sound Design	Synthesizer Fee	Flat	\$105	\$110
MUS	448	Interactive Media Perf	Synthesizer Fee	Flat	\$105	\$110
MUS	476	Digital Audio workstation Tech I	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	477	Digital Audio Workstation Tech II	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	478	Digital Audio Workstation Tech III	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	480	Audio Recording Tech I	Audio Recording Lab Fee	Flat	\$105	\$110
MUS	481	Audio Recording Tech II	Audio Recording Lab Fee	Flat	\$105	\$110
MUS	482	Audio Recording Tech III	Audio Recording Lab Fee	Flat	\$105	\$110
MUS	545	Adv Electronic Compos	Synthesizer Fee	Flat	\$105	\$110
MUS	547	Digital Audio Sound Design	Synthesizer Fee	Flat	\$105	\$110
MUS	548	Interactive Media Perf	Synthesizer Fee	Flat	\$105	\$110
MUS	576	Digital Audio Workstation Tech I	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	577	Digital Audio Workstation Tech II	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	578	Digital Audio Workstation Tech III	MIDI Music Lab Fee	Flat	\$105	\$110
MUS	580	Audio Recording Tech I	Audio Recording Lab Fee	Flat	\$105	\$110
MUS	581	Audio Recording Tech II	Audio Recording Lab Fee	Flat	\$105	\$110
MUS	582	Audio Recording Tech III	Audio Recording Lab Fee	Flat	\$100	\$110
MUS	645	Adv Electronic Compos	Synthesizer Fee	Flat	\$105	\$110

Music

Brief Justification

These fees are used for the repair and maintenance of the piano lab. Keyboard skills course requirements for music majors have been reduced so that students will need to take fewer of these courses. With students enrolling in fewer courses, we need to increase the fee amount in order to maintain sufficient revenue.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
MUS	137	Keyboard Skills I	Keyboard Class Fee	Flat	\$15	\$20
MUS	138	Keyboard Skills II	Keyboard Class Fee	Flat	\$15	\$20
MUS	139	Keyboard Skills III	Keyboard Class Fee	Flat	\$15	\$20
MUS	237	Keyboard Skills I	Keyboard Class Fee	Flat	\$15	\$20
MUS	238	Keyboard Skills II	Keyboard Class Fee	Flat	\$15	\$20
MUS	239	Keyboard Skills III	Keyboard Class Fee	Flat	\$15	\$20

Physical Education and Recreation

Physical Education and Recreation fees are an exception to the guidelines for private instruction, and certain non-required physical education courses

Physical Education and Recreation

Brief Justification

The PE department is self-support and operates on course fees to cover course expenses including instructor wages, OPE, equipment, operations, etc. Many of these courses have specialty supplies and equipment that needs to be maintained or replaced regularly (food and supplies for nutrition education, shoes, harnesses, caribeaners, ropes, etc). The outdoor program offers technical courses that require a low instructor to student ratio, requiring a higher fee to cover expenses.

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
PEAQ	111	Learn to Swim	PE Activity Fee	Flat	\$85	\$98
PEAQ	199	Sp St Aquatic	PE Activity Fee	Credit	\$85	\$105
PEAQ	201	Swimming I	PE Activity Fee	Flat	\$85	\$98
PEAQ	399	Sp St Aquatic	PE Activity Fee	Credit	\$85	\$105
PEAS	199	Sp St Scuba	PE Activity Fee	Credit	\$35	\$60
PEAS	369	Adv SCUBA	PE Activity Fee	Flat	\$35	\$60
PEAS	370	Scuba: Rescue Diver	PE Activity Fee	Flat	\$35	\$60
PEAS	372	Scuba: Altitude Diver	PE Activity Fee	Flat	\$35	\$60
PEAS	375	Scuba: Deep Diver	PE Activity Fee	Flat	\$35	\$60
PEAS	376	Scuba: Night Diver	PE Activity Fee	Flat	\$35	\$60
PEAS	378	Scuba: Nitrox	PE Activity Fee	Flat	\$35	\$60
PEAS	380	SCUBA: UW Digital Photography	PE Activity Fee	Flat	\$35	\$60
PEAS	381	Scuba: Dive Master I	PE Activity Fee	Flat	\$35	\$60
PEAS	382	Scuba: Dive Master II	PE Activity Fee	Flat	\$35	\$60
PEAS	399	Sp St Scuba	PE Activity Fee	Credit	\$35	\$60
PEF	344	Healthy Weight Loss	PE Activity Fee	Flat	\$120	\$150
PEI	241	Golf I	PE Activity Fee	Flat	\$10	\$40
PEI	242	Golf II	PE Activity Fee	Flat	\$10	\$40
PEI	243	Golf III	PE Activity Fee	Flat	\$10	\$40
PEI	244	Golf Swing Exercise	PE Activity Fee	Flat	\$10	\$40
PEL	409	Prac Outdoor Pursuits	PE Activity Fee	Flat	\$40	\$85

Physical Education and Recreation

Subj Code	Course Number	Course Title	Description	Fee Structure	Current FY20 Max Fee	New FY21 Max Fee
PEMB	399	Sp St Mind-Body	PE Activity Fee	Credit	\$85	\$105
PEO	199	Sp St Outdr Purs	PE Activity Fee	Credit	\$45	\$105
PEO	242	Bouldering	PE Activity Fee	Flat	\$100	\$105
PEO	251	Rock climbing I	PE Activity Fee	Flat	\$100	\$105
PEO	252	Rock Climb Fitness	PE Activity Fee	Flat	\$100	\$105
PEO	285	Wilderness Survival	PE Activity Fee	Flat	\$100	\$120
PEO	315	Basics of Technical Rescue	PE Activity Fee	Flat	\$100	\$136