



UNIVERSITY OF OREGON

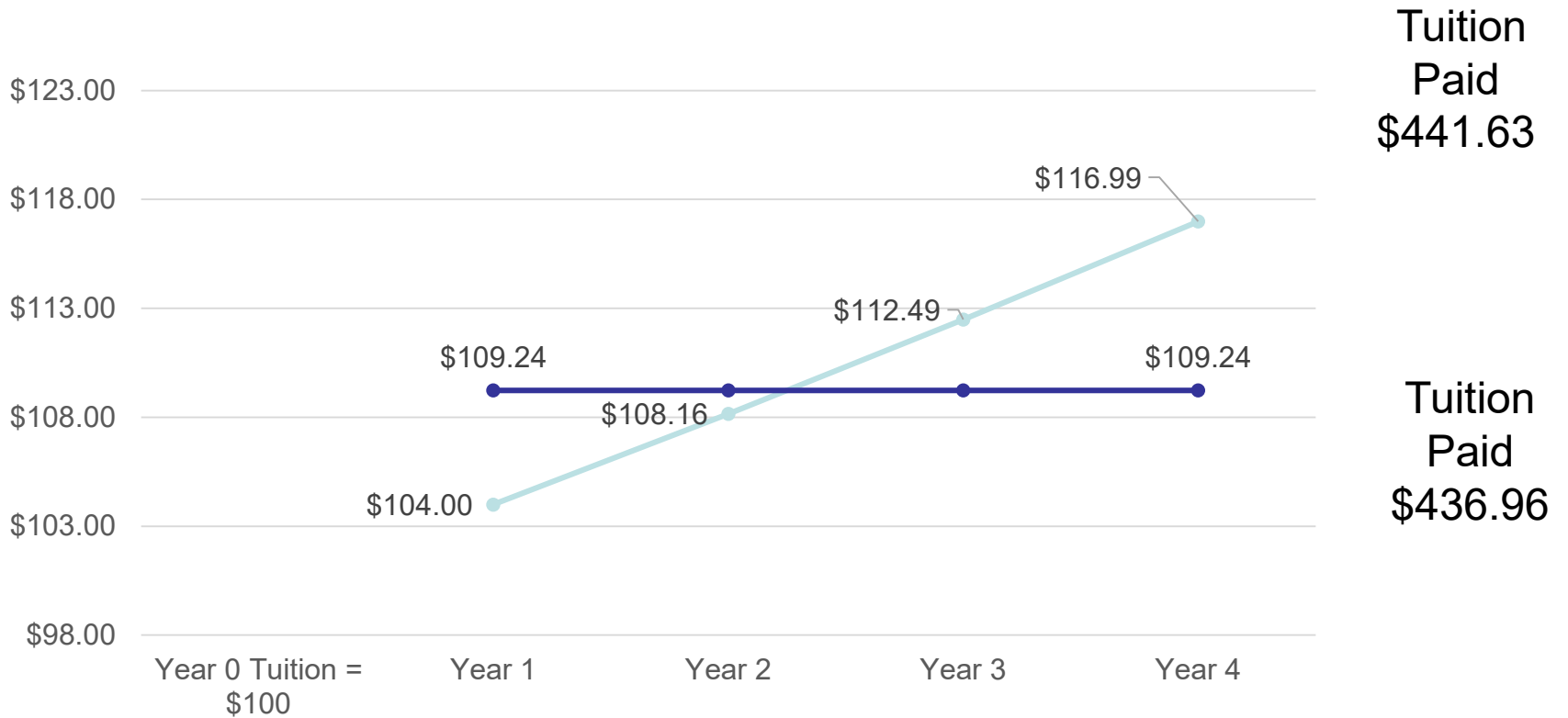
TFAB

January 17, 2020

Tuition Models

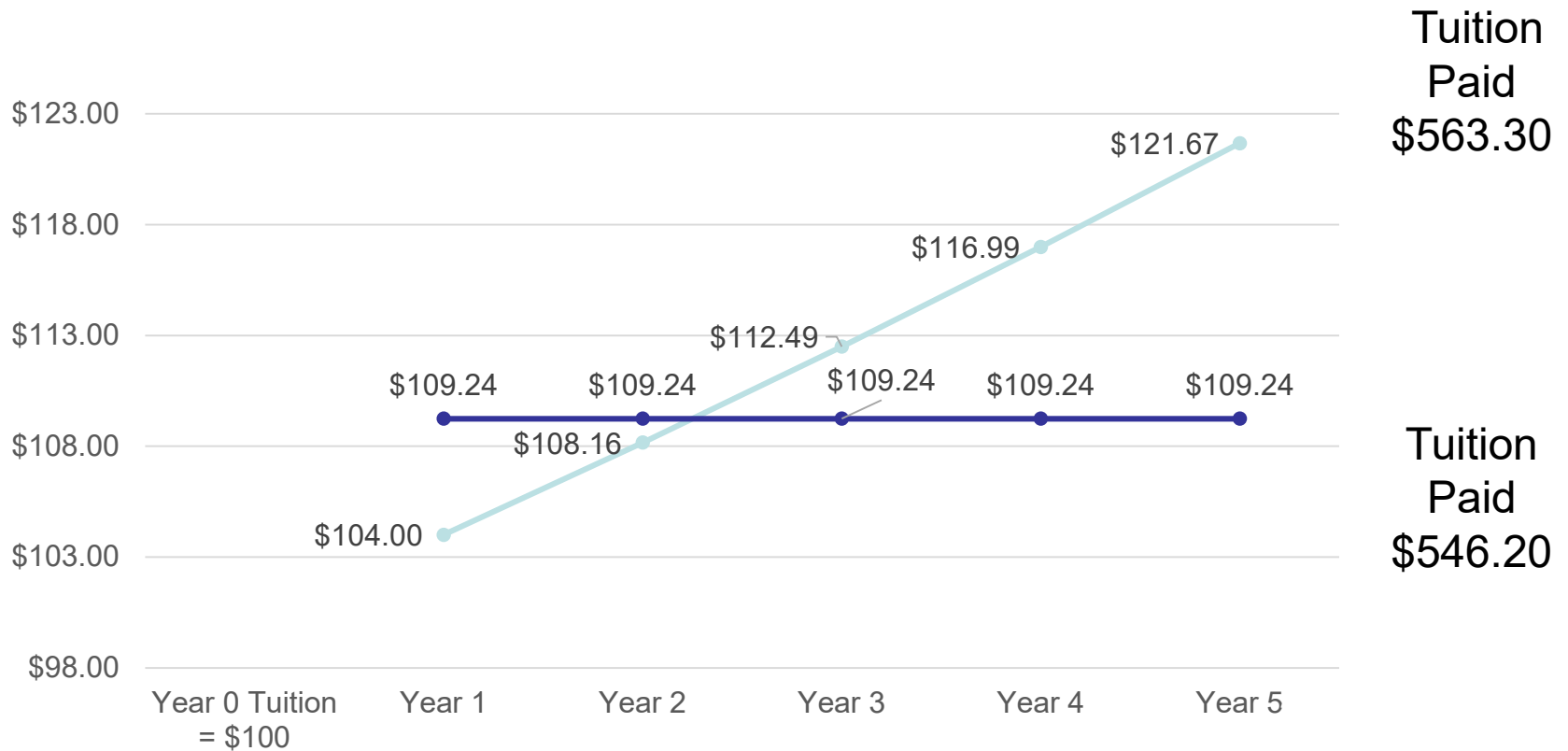
Graduation Time 4 yrs
Year 0 Tuition/Sch. = \$100
4% Annual Tuition Increases
Step In Rate: 9.24%

Conceptual



Graduation Time 5 yrs
Year 0 Tuition/Sch. = \$100
4% Annual Tuition Increases
Step In Rate: 9.24%

Conceptual



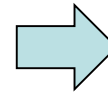
**Non Traditional Student
 Graduation Time 8 yrs
 Year 0 Tuition/Sch. = \$100
 4% Annual Tuition Increases
 Step In Rate: 9.24%**

Conceptual



Historical Data

	10 Yr. Average Tuition Rate Increase	5 Yr. Average Tuition Rate Increase
Resident	5.4 %	5.0 %
Non Resident	4.4 %	3.3 %



Step In Based on 10 Yr. Average	Step In Based on 5 Yr. Average
12.9 %	11.9 %
10.1 %	7.7 %

Guaranteed Tuition Program

New Students

10 Yr. Avg.

5 Yr. Avg.

Under 5%

	<u>Annual Equiv</u>			<u>Step In</u>		
	Res.	5.4 %	12.9%	Res.	5.0 %	11.9%
	NR.	4.4 %	10.1%	NR.	3.3 %	7.7%
	4.50 %	\$ 21.6 M		\$19.3 M		\$19.0 M
	4.25 %	\$21.1 M		\$18.8 M		\$18.5 M
	4.00 %	\$20.5 M		\$18.2 M		\$17.9 M
	3.75 %	\$20.0 M		\$17.7 M		\$17.4 M

Existing
Students

Floating (Annual Tuition Increase) Program

New and Existing - Residents

		4.50 %	4.25 %	4.00 %	3.75 %
New and Existing - Non Residents	4.50 %	\$14.7 M	\$14.4 M	\$14.2 M	\$14.0 M
	4.25 %	\$14.1 M	\$13.8 M	\$13.6 M	\$13.4 M
	4.00 %	\$13.5 M	\$13.3 M	\$13.0 M	12.8 M
	3.75 %	\$12.9 M	\$12.6 M	\$12.4 M	\$12.2 M