Tuition and Fee Advisory Board (TFAB)
Process Schedule 2019–2020

TFAB Orientation and Meeting – Friday, October 11, 11am–12pm, EMU Swindells Room 230
• Introductions
• Charge to group
• Calendar
• Historical and comparative data

TFAB Meeting – Friday, November 1, 3-4:30pm, EMU Miller Room 107
• Background: UO budget information (including information on PERS)
• Background on PUSF and funding mechanisms

TFAB Meeting – Friday, November 15, 3-4:30pm, Johnson Hall Conference Room
• Growth initiative
• Long-term financial projections

TFAB Meeting – Friday, November 22, 3-4:30pm, Johnson Hall Conference Room
• Cost drivers analysis
• Cost management plan
• Undergraduate – tuition calculator
• Planning for student forum

TFAB Meetings: January / early February 2020
• Week of Jan 6th
• Week of Jan 13th
• Week of Jan 20th
• Week of Jan 27th
• Week of Feb 3rd

January–February 2020 meeting discussion topics
• Student forum
• Undergraduate tuition
• Graduate tuition proposals
• Course fees
• Housing fee proposal
• Health and counseling fee
• EMU fee
• Rec Center fee
• Any other proposals we receive