



# SSEM Fees for TFAB Review FY24

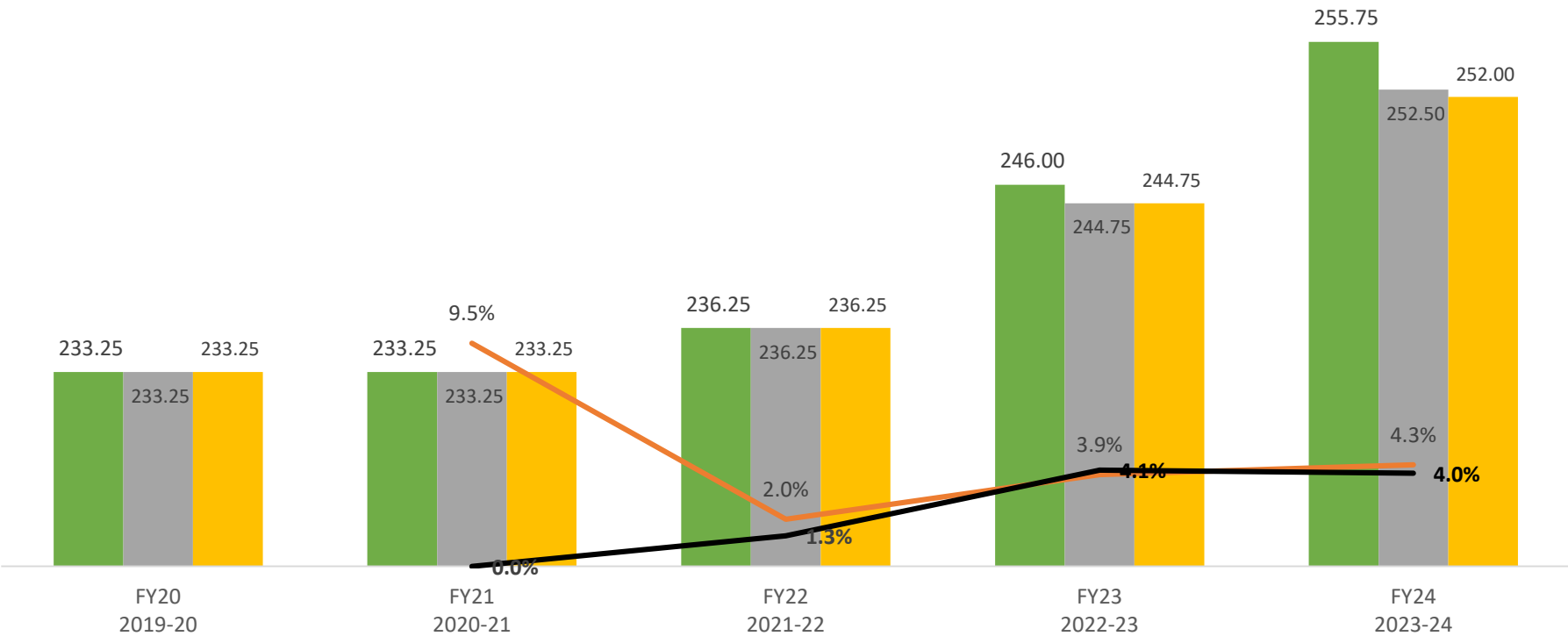
Health Fee

Housing Rates

# Health Fee

FY20 to FY24

■ Inc Cohort ■ Cont Undgr ■ Graduate — Total Fees Increase — Inc Cohort Health Fee



Health Fee held flat for a couple of years to allow for other fees; since Guaranteed Tuition in effect, increases are in line with overall annual fee increases for incoming classes.  
FY21 Total Fee Increase was unusual due to Rec Center Bond (voted on by students) going into effect.



# Health Fee FY24

- Fee contributes toward Operations in University Health Services
- With CBAs and expected OPE increases, labor costs are expected to increase by slightly more than 4%
- Additional challenges in retention for Counselors and Medical staff
- Other operational cost increases for medical and operational supplies
- Information Network infrastructure (both hardware and software) cost increases



# Residence Hall Room & Board and Family Housing & University Apartments FY24 Rates

- 4% Increase; similar rate structure to previous years
- Primary cost drivers
  - Labor and OPE
  - Construction/maintenance inflation costs
  - Food commodity increases
  - Utilities
- Family Housing Apartment increases 1.7%-2.9%



# Portland Campus FY24 Units and Rates

- The Concordia Place Apartments (about 110 bedrooms) are the nicest units and should be able to have work completed by August 2023.
- Rates set after market research of area apartments, and of survey of current Portland students' housing costs
  - 2 Bdrm \$1,200 per person/mo
  - 3 Bdrm \$1,050 per person/mo
  - 4 Bdrm \$925 person/mo
  - 9- or 12-month contracts



# Portland Campus FY24 Units and Rates

- Coates Apartments (72 bedrooms) need a lot of aesthetic work inside and out. Unlikely these units will be needed (or ready) by August 2023.
- Rates should be lower for these units even with updates/ remodeling.
  - 4 Bdrm \$825 person/mo
  - 9- or 12-month contracts



# Questions/Answers/Discussion

