

University of Oregon Tuition Fee Advisory Board

Information Technology – January 22, 2021

Presented by: Jessie Minton, Vice Provost for Information Services and Chief Information Officer

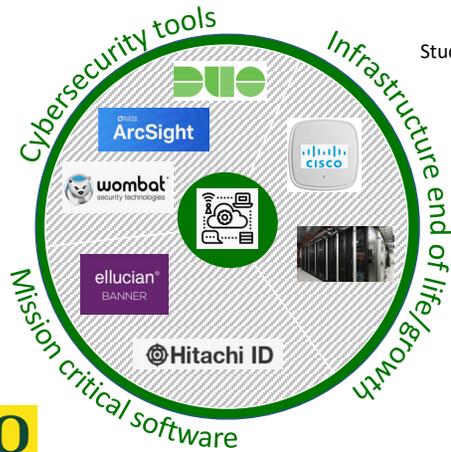


Agenda

- Tech fee use
- Governance and decision making process
- Financial drivers



How is the tech fee used?



Student technology fee:
 Currently:
 \$50 per term
 No increases since inception in 2017

Proposed 3% increase:
 \$51.50 per term



Tech fee governance and decision making



IT Steering Committee Membership:
 AVP, Director of Student Financial Aid and Scholarships
 AVP, Advancement Operations
 Executive Director for the Data Science Initiative
 Associate CIO for Applications and Middleware
 Chief Information Security Officer
 Vice President for Finance and Administration
 Deans (2)*
 Executive Vice Provost for Academic Operations
 AVP and Chief of Staff, Division of Student Life
 Faculty members (4)*
 AVP for Academic Infrastructure
 Interim Dean of Libraries
 Student representative*

Provost

IT Steering Committee

Domain subcommittees:
 Information security, Research Technologies, Academic Technologies, and Administrative Technologies

Service Advisory Boards:
 Banner, Data Centers, CRM, Email/calendaring/collaboration, IDR, and Storage Services

*2 year terms of service

 <https://is.uoregon.edu/it-governance>

Cost drivers for IT

Tech fee has not increased since implementation in 2017

Current funding levels don't meet demands

Increasing dependence on technology

Inflation means that over time, we have less purchasing power, creating risks for the university due to aging tech



Questions?

 UNIVERSITY OF OREGON