

University of Oregon Tuition Fee Advisory Board

Information Technology – January 18, 2022

Presented by: Jessie Minton, Vice Provost for Information Services and Chief Information Officer

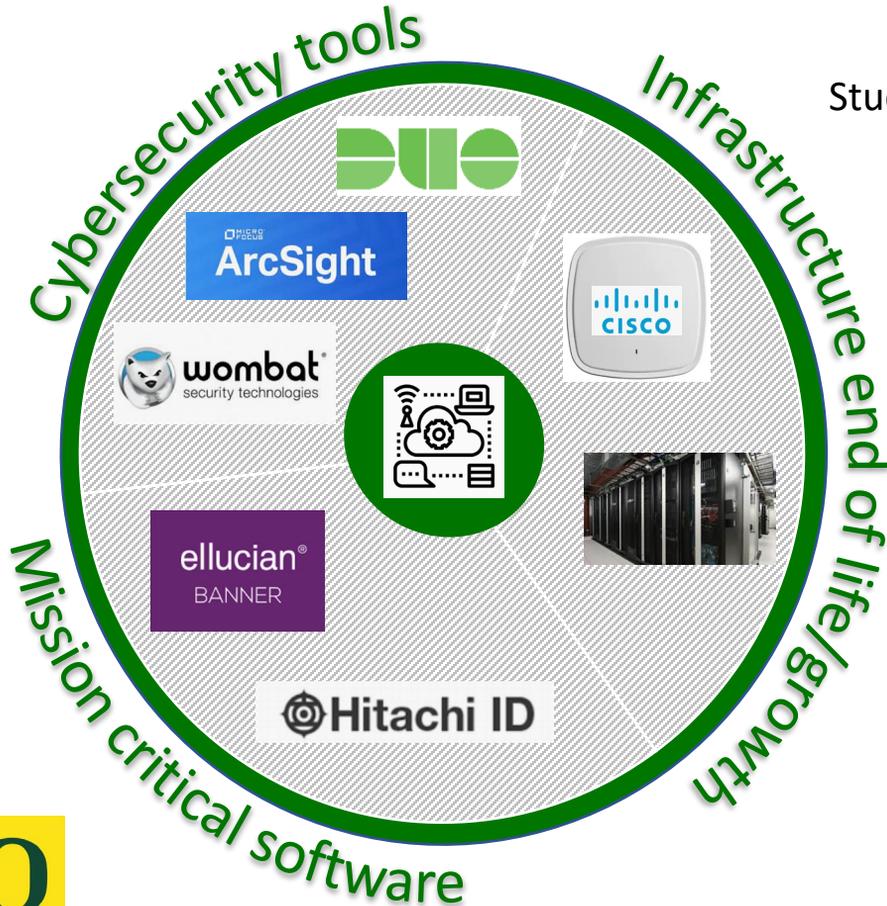


UNIVERSITY OF
OREGON

Agenda

- Tech fee use
- Governance and decision making process
- Financial drivers

How is the tech fee used?



Student technology fee:

Currently:

\$51.50 per term

One increase since inception in 2017

Proposed for 2022-23:

\$53.00 per term

2.91% increase

Applies to:

- New, incoming undergrads
- Continuing undergrads who started before summer 2020
- All graduate students

Tech fee governance and decision making



Proposals are gathered throughout year, prioritized by highest needs, risks

IT Steering Committee (includes student rep) reviews and recommends funding

Provost reviews IT Steering Committee recommendations, provides final approval

IT Steering Committee Membership:

AVP, Director of Student Financial Aid and Scholarships

AVP, Advancement Operations

Executive Director for the Data Science Initiative

Associate CIO for Applications and Middleware

Chief Information Security Officer

Vice President for Finance and Administration

Deans (2)*

Executive Vice Provost for Academic Operations

AVP and Chief of Staff, Division of Student Life

Faculty members (4)*

AVP for Academic Infrastructure

Interim Dean of Libraries

Student representative*

*2 year terms of service

Provost

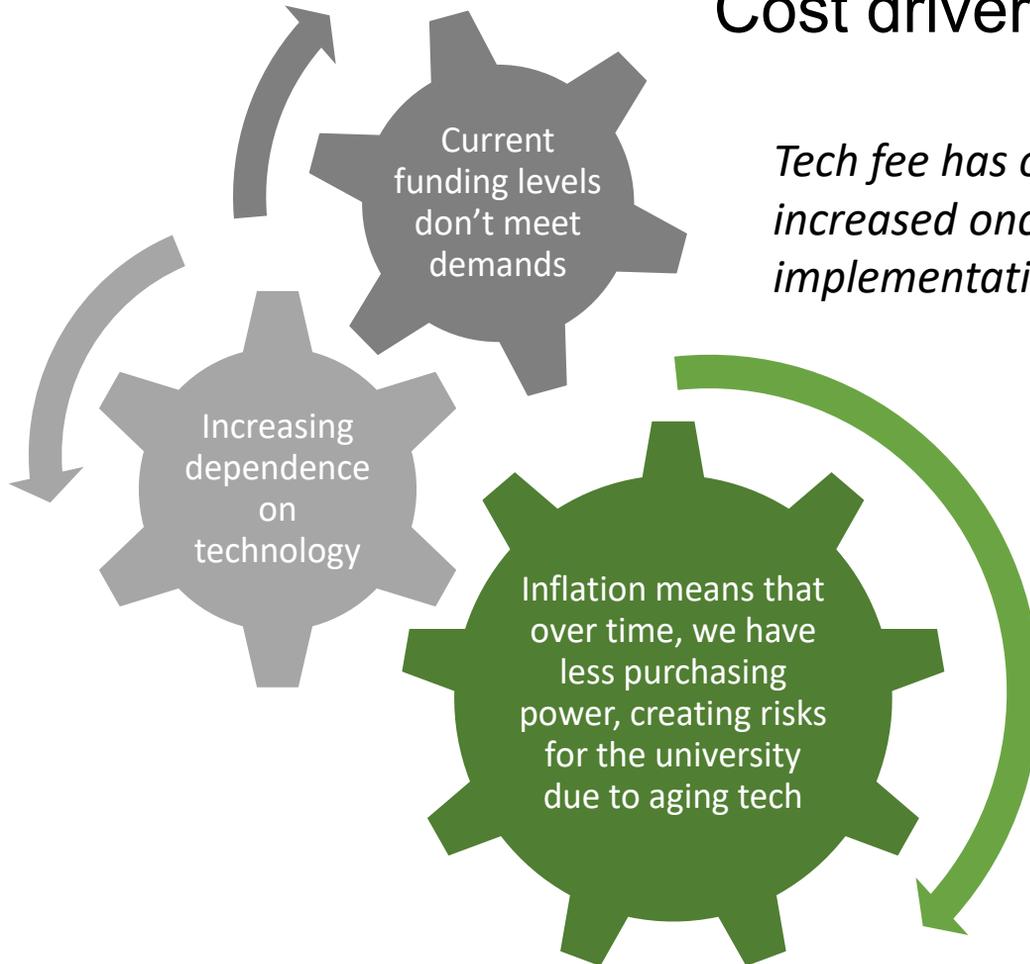
IT Steering
Committee

Domain subcommittees:
Information security, Research
Technologies, Academic
Technologies, and Administrative
Technologies

Service Advisory Boards:
Banner, Data Centers, CRM,
Email/calendaring/collaboration, IDR, and
Storage Services



Cost drivers for IT



Tech fee has only been increased once since implementation in 2017

Questions?