**Tuition and Fee Advisory Board of the University of Oregon**

**Meeting Summary | November 9, 2021**

The 2021–2022 Tuition and Fee Advisory Board (TFAB) of the University of Oregon met in the Miller Room (107) of the EMU at 8:15 a.m. on November 9, 2021. Below is a summary of the meeting; documents discussed during the meeting are available [online](https://tuition.uoregon.edu/updates).

**Attending**: Krista Borg, Isaiah Boyd, Jim Brooks, Josh Buetow, Pamanee Chaiwat, Robin Clement, Patricia Hersh, Stuart Laing, Kevin Marbury, Jamie Moffitt, JP Monroe, Sarah Nutter, Gabe Paquette, Phil Scher, Shreya Silori, Gina Thompson

**Staff**: Debbie Sharp (Office of the VPFA)

**Introductions**. Co-chair Kevin Marbury, vice president for student life, welcomed the group and asked people to introduce themselves in turn. Marbury then turned the attention of the group to the Guaranteed Tuition Program.

**Guaranteed Tuition Program**. Marbury provided an overview of the UO Guarantee Tuition Program for undergraduate students, explaining that for each entering class cohort, there is a set resident and non-resident tuition rate per student credit hour that is locked for five years. He explained how the model was developed with analysis conducted in FY2020. Co-chair Jamie Moffitt, vice president for finance and administration and CFO, noted that the program was not designed to generate additional tuition revenue but rather to ensure that the institution has the same projected tuition revenue that it would have predicted had the UO not transitioned to a guaranteed tuition program.

The group discussed inflation and the impact of the program on part-time students, some modeling and forecasting challenges, how the program works for transfer students, and the overall benefit of the program for UO students. The presentation is available [online](https://tuition.uoregon.edu/sites/tuition2.uoregon.edu/files/2021-11/guaranteed-tuition-11-9-21.pdf).

**Public University Support Fund (PUSF)**. Moffitt shared an overview of the Public University Support Fund (PUSF) and other non-PUSF funding streams, using FY2020 data, which was the most recent full year, complete data available. The overview covered comparative university funding based on activity-based funding (enrollment), outcomes-based funding (degree/certificate completion), and mission differentiation funding. Moffitt also shared information on other operating funds, including state programs, statewide public service programs (e.g., OSU Extension Service), and the Sports Lottery funding. Finally, she provided an overview of recent updates to the Student Success and Completion Model (SSCM) by the Higher Education Coordination Commission (HECC).

The group discussed the definition of “fundable students”, the cost weighting for activities and outcomes, and the potential impact on the UO of HECC updates to the funding model. The presentation is available [online](https://tuition.uoregon.edu/sites/tuition2.uoregon.edu/files/2021-11/pusf-presentation_11-9-21.pdf).

**Adjournment**. The meeting adjourned at 9:22 a.m.