**Tuition and Fee Advisory Board of the University of Oregon**

**Meeting Summary | November 15, 2024**

The 2024–2025 Tuition and Fee Advisory Board (TFAB) of the University of Oregon met in the Lease Crutcher Lewis Room of the Erb Memorial Union (EMU) at 1:15 p.m. on Friday, November 15, 2024. A remote option was available by request; all but four participants attended the meeting in person. Below is a summary of the meeting; documents discussed during the session are available [online](https://tuition.uoregon.edu/updates).

**Attending**: Melynn Bates (remote), Krista Borg, Angela Chong (co-chair), Mark Diestler, Huntyr Doeling (remote), Sorin Dragoiu (guest), Brian Fox, Heather Gustafson, Lamia Karim, Justin Krier, Bruce McGough (remote), Jamie Moffitt (co-chair, remote), JP Monroe, Kerlos Rizk, Hal Sadofsky, Grant Schoonover, Amy Squires, and Andy Winden.

**Staff**: Debbie Sharp (Office of the senior VPFA)

**Introductions**. Co-chair and vice president for student life Angela Chong, invited meeting participants to introduce themselves.

**Long-term projections**.Brian Fox, associate vice president of budget, financial analysis, and data analytics, presented information on the long-term projections for the Education and General Fund. He provided historical background, including the impact of the pandemic on staffing, enrollment, and the university’s finances. He also shared enrollment trends and targets, emphasizing the university’s FY25 investments in new scholarships to support enrollment targets, as well as the fact that the university’s fall 2024 incoming cohort was approximately 475 non-resident and international first-time students below target.

Fox then shared a number of long-term scenarios to show what the UO could be facing over the next five years with varying assumptions regarding state appropriation, enrollment, inflation, and tuition rate increases.

Participants asked questions about changes in staffing levels, transfer student trends, and the number of weeks of operating expenses usually maintained by the UO. The group also discussed impacts of the botched rollout of the new Free Application for Federal Student Aid (FAFSA), how enrollment projections are created, the impact of the drop in non-resident student enrollment, and enrollment trends in California and Arizona.

The presentation about long-term projections is [available online](https://tuition.uoregon.edu/long-term-projections-nov-2024).

**Financial aid**.Mark Diestler, interim director of student financial aid and scholarships, shared a presentation about financial aid at the university of Oregon. This included information on the different types of financial aid, changes in the financial aid landscape, and UO fundraising that has supported scholarships and other student needs at the university.

Meeting participants discussed financial aid available to resident and non-resident students, the connection between financial aid and enrollment, and improvements to the FAFSA. The financial aid presentation is [available online](https://tuition.uoregon.edu/financial-aid-primer-nov-2024).

**Adjournment**. The meeting adjourned at 2:47 p.m.